

WASHINGTON COUNTY		
BUDGET - Radio System Sales Tax		
FUND: 4800 Radio System Sales Tax DEPT: 0512 Radio System Sales Tax		
		2022
Line Item	Description	Budget
SUPPLIES		
2001	GENERAL SUPPLIES	
2002	SMALL EQUIPMENT	1,741,576.00
2023	PARTS AND REPAIRS	116,105.00
2024	MAINTENANCE AND SERVICE CONTRACTS	116,105.00
	TOTAL SUPPLIES	1,973,786.00
OTHER SERVICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	21,178.00
	TOTAL OTHER SERVICES AND CHARGES	21,178.00
CAPITAL OUTLAY		
4004	MACHINERY & EQUIPMENT (OTHER	3,134,836.00
	TOTAL CAPITAL OUTLAY	3,134,836.00
2021	BUDGET - Radio System Sales Tax	5,129,800.00