

APPROPRIATION ORDINANCE #2021- 10

FILED

NOV 30 2021

ALICE JACK, CLERK

BE IT ENACTED BY THE QUORUM COURT OF SHARP COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATION BUDGET AND AUTHORIZE SALARIES AND WAGES FOR OFFICALS AND EMPOLYEEES FOR THE CALENDAR YEAR 2022.

SECTION I. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022, identified as 2022 Annual Budget, Sharp County, Arkansas is hereby adopted. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II. AUTHORIZATION OF SALARIES AND WAGES. The number of officials and employees and salaries and wages pertaining thereto for the Calendar Year 2022, as set forth in the attached budgets is hereby adopted.

SECTION III. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays, but shall be restricted to office/departamental expenditures within the above enumerated four major categories of expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION IV. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION V. TRANSFERS. Any transfer of moneys between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays shall be made only with prior approval of the Sharp County Quorum Court provided, however, all transfers budgeted for the annual budget shall be exempt from the provisions of this section.

SECTION VI. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. Total Anticipated General Revenues.	\$ 3,331,917.00
1. County Judge (0100)	\$ 64,705.00
2. County Clerk (0101)	\$ 206,987.00
3. County Treasurer (0103)	\$ 134,012.00
4. County Collector (0104)	\$ 248,415.00
5. County Assessor (0105)	\$ 298,224.00
6. Quorum Court (0107)	\$ 47,680.00
7. Courthouse Maintenance (0108)	\$ 109,223.00
8. Elections (0109)	\$ 162,750.00
9. Grants-In-Aid/Contracts (0116)	\$ 38,400.00
10. County Attorney (0117)	\$ 15,670.00
11. Audits/Insurance Deductibles (0118)	\$ 13,000.00
12. Health Unit (0300)	\$ 20,520.00
13. Grants-In-Aid/Contracts Health (0304)	\$ 250.00
14. Sheriff & Jail (0400)	\$ 1,265,140.00
15. Circuit Court (0401)	\$ 6,000.00
16. Circuit Court (0402) -- Judge Huff	\$ 10,450.00
17. Circuit Court (0406)- Judge Ratton	\$ 8,500.00
18. District Court (0409)	\$ 179,745.00
19. District Court Work Program (0410)	\$ 43,491.00
20. District Court Probation Program (0411)	\$ 47,561.00
21. Juvenile Court Intake (0414)	\$ 92,830.00
22. Prosecuting Attorney (0416)	\$ 35,600.00

23. Public Defender (0417) Harrell	\$ 24,850.00
24. Coroner (0419)	\$ 30,145.00
25. Deputy Prosecuting Attorney (0422)	\$ 53,785.00
26. Central Dispatch (0501)	\$ 47,000.00
27. Fire Services (0502)	\$ 35,655.00
28. Veterans Service Office (0800)	\$ 19,931.00
29. Extension Office (0801)	\$ 32,980.00
30. Paupers & Welfare (0802)	\$ 4,000.00
31. Grants-In-Aid/Contracts Social Services (0803)	\$ 12,000.00
32. Fairgrounds (603)	\$ 8,000.00
33. Public Defender (418) Gift	\$ 12,425.00
TOTAL GENERAL BUDGETS	\$ 3,329,924.00

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B. EMPLOYEE INSURANCE ACCOUNT FUND.

Total Anticipated Revenue	\$ 1,645.00
1. Employee Insurance Account Budget (1002)	\$ 960.00

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C. COUNTY ROAD FUND.

Total Anticipated Revenue	\$ 2,661,657.00
1. County Road Budget (2000)	\$ 2,661,657.00

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D. TREASURER AUTOMATION FUND.

Total Anticipated Revenue	\$ 24,000.00
1. Treasurer Automation Budget (3000)	\$ 21,800.00

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E. COLLECTOR AUTOMATION FUND.

Total Anticipated Revenue	\$ 217,100.00
1. Collector Automation Budget (3001)	\$ 73,399.00

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F. CIRCUIT COURT AUTOMATION FUND.

Total Anticipated Revenue	\$ 6,000.00
1. Circuit Court Automation Budget (3002)	\$ 4,000.00

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G. DISTRICT COURT AUTOMATION FUND.

Total Anticipated Revenue	\$ 15,000.00
1. District Court Automation Budget (3003)	\$ 10,000.00

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H. ASSESSOR PROPERTY TAX RELIEF AMENDMENT #79 FUND.

Total Anticipated Revenue	\$ 20,000.00
1. Assessor Property Tax Relief Budget (3004)	\$ 7,500.00

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I. COUNTY RECORDER'S FUND.

Total Anticipated Revenue	\$ 210,000.00
1. County Recorder Budget (3006)	\$ 81,674.00

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J. SHERIFF'S RESTITUTION/ASSESSMENT FUND.

Total Anticipated Revenue	\$ 28,000.00
1. Sheriff's Restitution/Assessment Budget (3402)	\$ 14,000.00

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K. COUNTY LIBRARY FUND.		
Total Anticipated Revenue		\$ 350,000.00
1. County Library Budget (3008)		\$ 294,500.00
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L. PROPERTY REAPPRAISAL FUND.		
Total Anticipated Revenue		\$ 342,000.00
1. Property Reappraisal Budget (3011)		\$ 315,600.00
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M. CHILD SUPPORT COST COLLECTION FUND.		
Total Anticipated Revenue		\$ 20,000.00
1. Child Support Cost Budget (3012)		\$ 4,000.00
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N. SHERIFF OFFICE DRUG CONTROL FUND.		
Total Anticipated Revenue		\$ 3,998.00
1. Law Enforcement Budget (3015)		\$ 3,000.00
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O. JAIL MAINTENANCE & OPERATING FUND.		
Total Anticipated Revenue		\$ 86,000.00
1. Special Jail Fees Budget (3017)		\$ 60,000.00
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P. BOATING SAFETY FUND.		
Total Anticipated Revenue		\$ 7,000.00
1. Boating Safety/Water Rescue Budget (3019)		\$ 3,500.00
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Q. 911/CENTRAL DISPATCH FUND.		
Total Anticipated Revenue		\$ 500,000.00
1. 911/Central Dispatch Budget (3020)		\$ 427,481.00
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R. PUBLIC DEFENDER FUND.		
Total Anticipated Revenue		\$ 6,000.00
1. Public Defender Budget (3024)		\$ 4,500.00
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S. DISTRICT COURT DRUG TEST FUND.		
Total Anticipated Revenue		\$ 3,000.00
1. District Court Drug Test Budget (3028)		\$ 1,500.00
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T. CIRCUIT COURT JUVENILE DIVISION FUND.		
Total Anticipated Revenue		\$ 30,000.00
1. Juvenile Probation Fees Budget (3031)		\$ 4,700.00
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U. ASSESSOR FEES FUND.		
Total Anticipated Revenue		\$ 2,300.00
1. Assessor Fees Budget (3042)		\$ 1,000.00
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V. SHERIFF'S K-9 FUND.		
Total Anticipated Revenue		\$ 2,700.00
1. Sheriff's K-9 Budget (3406)		\$ 1,200.00
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W. LOCAL LAW ENFORCEMENT FUND.		
Total Anticipated Revenue	\$	9,000.00
1. Local Law Enforcement Budget (3404)	\$	5,002.00
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X. JAIL BOND FUND.		
Total Anticipated Revenue	\$	1,211,587.00
1. Bond Account Budget (4000)	\$	855,000.00
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Y. EXPENSE ACCOUNT FUND.		
Total Anticipated Revenue	\$	3,500.00
1. Jail Bonds Expense Budget (4004)	\$	3,000.00
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Z. USDA GRANT FUND.		
Total Anticipated Revenue	\$	2.00
1. USDA Grant Budget (4902)	\$	2.00
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AA. COUNTY CLERK'S COST FUND.		
Total Anticipated Revenue	\$	5,000.00
1. County Clerk's Cost Budget (3010)	\$	4,500.00
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BB. COUNTY DETENTION FACILITY FUND		
Total Anticipated Revenue	\$	6,000.00
1. Detention Fund (90% Booking Fees) Budget (3018)	\$	6,000.00
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CC. SHERIFF'S RESERVE OFFICER FUND		
Total Anticipated Revenue	\$	840.00
1. Sheriff's Reserve Officer Budget (3409)	\$	800.00
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DD. CIRCUIT CLERK COMMISSION FEE FUND		
Total Anticipated Revenue	\$	6,000.00
1. Circuit Clerk Commission Fee Budget (3039)	\$	6,000.00
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EE. LAW ENFORCEMENT MEMORIAL FUND		
Total Anticipated Revenue	\$	220.00
1. Law Enforcement Memorial Budget (3407)	\$	200.00
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FF. COUNTY GENERAL INVESTMENTS FUND		
Total Anticipated Revenue	\$	1,800.00
1. County General Investment Budget (1003)	\$	-0-
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GG. ECONOMIC DEVELOPMENT FUND		
Total Anticipated Revenue	\$	2,600.00
1. Economic Development Budget (3408)	\$	2,000.00
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HH. COUNTY ROAD INVESTMENTS FUND		
Total Anticipated Revenue	\$	12,000.00
1. County Road Investment Budget (2001)	\$	-0-
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II. 1/4 <sup>TH</sup> CENT JAIL FACILITY FUND SALES TAX	
Total Anticipated Revenue	\$ 1,000,000.00
1. Jail Facility Fund Budget (3499)	\$ 526,452.00
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JJ. CARES – ACT – VIRUS RELIEF FUND	
Total Anticipated Revenue	\$ 426,000.00
1. Cares Act Virus Relief Budget (1005)	\$ -0-
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KK. JAIL BONDS REDEMPTION FUND	
Total Anticipated Revenue	\$ 687,120.00
1. Redemption Fund Budget (4005)	\$ 600,000.00
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LL. ADDITIONAL MOTOR FUEL WHOLESALE TAX	
Total Anticipated Revenue	\$ 120,000.00
1. Additional Motor Fuel Tax Budget (2003)	\$ 120,000.00
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MM. ROAD – TRUCK – FUND	
Total Anticipated Revenue	\$ 60,120.00
1. Road-Truck Fund Budget (2012)	\$ -0-
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NN. SCHOOL DAYCARE GRANT	
Total Anticipated Revenue	\$ 318,000.00
1. School Daycare Fund Budget (4907)	\$ 318,000.00
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OO. SENIOR CITIZENS CENTER GRANT	
Total Anticipated Revenue	\$ 136,994.00
1. Senior Citizens Center Fund Budget (4906)	\$ 136,994.00
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PP. EMERSON -DRA GRANT	
Total Anticipated Revenue	\$ 200,000.00
1. Emerson DRA Fund Budget (4903)	\$ 200,000.00
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QQ. EMERSON – AEDC GRANT	
Total Anticipated Revenue	\$ 6,015,000.00
1. Emerson AEDC Fund Budget (4904)	\$ 6,015,000.00
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RR. EMERSON – EDA GRANT	
Total Anticipated Revenue	\$2,035,000.00
1. Emerson EDA Fund Budget (4905)	\$2,035,000.00
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SECTION VII. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

DATED: Nov. 30, 2021

APPROVED: Gene A. Moore  
SHARP COUNTY JUDGE, GENE A. MOORE

ATTEST: Alisa Black  
SHARP COUNTY CLERK, ALISA BLACK

**2022 ANTICIPATED REVENUES  
AS OF NOVEMBER 2021**

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ANTICIPATED REVENUE	GENERAL FUND -1000	2022 ANTICIPATED
LOCAL TAXES (3.05 MILLS)		\$ 599,170.00
GENERAL STATE TURNBACK		\$ 162,000.00
JULY ADVANCE TURNBACK		\$ 21,790.00
REAL ESTATE TRANSFER FEES		\$ 85,000.00
TAX RELIEF FUND DISTRIBUTION		\$ 17,127.00
COUNTY CLERK COLLECTIONS		\$ 135,000.00
SHERIFF FEES		\$ 24,000.00
HOUSING PRISONERS		\$ 60,000.00
CIRCUIT COURT FINES		\$ 50,000.00
DISTRICT COURT FINES		\$ 200,000.00
SMALL & CIVIL COURT FEES		\$ 1,800.00
DISTRICT COURT PROBATION FEES		\$ 12,000.00
ACT 1256 UNIFORM COURT COSTS		\$ 99,263.00
ONE CENT SALES TAX		\$ -
60% of \$1,100,000.00		\$ 660,000.00
CHECKING ACCOUNT INTEREST		\$ 1,200.00
COST & PENALTIES ON DELQ TAXES		\$ 30,000.00
REVENUE OFFICE RENT		\$ 6,120.00
JUVENILE DETENTION FEES		\$ 600.00
STATE LAND COMM EXCESS PROCEEDS		\$ 24,000.00
SHERIFF REPORT COPY FEES		\$ 600.00
		\$ -
<b>SUB-TOTAL</b>		\$ 2,189,670.00
<b>LESS 10%</b>		\$ 218,967.00
<b>TOTAL</b>		\$ 1,970,703.00
PUBLIC DEFENDER FUND REMB		\$ 3,000.00
COURTROOM SECURITY GRANT		\$ -
REMB FOR RESOURCE OFFICER - HIGHLAND SCHOOL (3)		\$ 136,896.00
ELECTION BUDGET REIMBURSEMENT - ALL SOURCES		\$ 45,000.00
JUROR REMB FROM STATE	Act 276 of 2017	\$ -
COLLECTOR'S BUDGET REMB	100% of cost	\$ 248,415.00
JUVENILE INTAKE OFFICER REMB - STATE		\$ 15,000.00
		\$ -
TREASURER'S BUDGET REMB	100% of cost	\$ 134,012.00
ASSESSOR'S BUDGET REMB	100% of cost	\$ 298,224.00
REAPPRAISAL COST REMB		\$ -
FROM CO ROAD & CO LIBRARY		\$ 12,500.00
REMB FOR VETERAN'S OFFICER		\$ 3,600.00
MAINTENANCE REMB FROM REAPPRAISAL		\$ -
OZARK ACRES SECURITY OFFICER REMB		\$ 18,000.00
TRI-COUNTY RECYCLING GRANT		\$ 7,000.00
OZARKA COLLEGE SECURITY REMB		\$ 15,600.00
CEMETERY GRANTS		\$ 5,000.00
		\$ -
<b>SUB-TOTAL</b>		\$ 2,912,950.00
Checking \$200,000.00, 10% hold \$218,967.00		
CARRY OVER		\$ 418,967.00
<b>TOTAL ANTICIPATED GENERAL REVENUE</b>		\$ <b>3,331,917.00</b>

ANTICIPATED REVENUE	RETIREED EMPLOYEES	2022 ANTICIPATED
	LIFE INS. FUND - 1002	
CHECKING ACCOUNT INTEREST		\$ 5.00
RETIREED EMPLOYEES REMB/MISC.		\$ 960.00
CARRYOVER		\$ 680.00
<b>TOTAL ANTICIPATED EMPLOYEE INSURANCE REVENUE</b>		<b>\$ 1,645.00</b>

ANTICIPATED REVENUE	INVESTMENTS CERTIFICATE	2022 ANTICIPATED
	OF DEPOSIT-GENERAL-1003	
BALANCE CARRIED FORWARD		\$ 430,000.00
BANK ACCOUNT INTEREST #10000339		\$ 1,800.00
<b>TOTAL ANTICIPATED GENERAL INVESTMENT REVENUE</b>		<b>\$ 431,800.00</b>

ANTICIPATED REVENUE	ROAD FUND - 2000	2022 ANTICIPATED
	LOCAL TAXES (1.8 MILLS)	
ROAD STATE TURNBACK		\$ 840,000.00
SEVERANCE & NATURAL GAS TAX		\$ 38,500.00
COUNTY ONE CENT SALES TAX 40% of \$1,100,000.00		\$ 440,000.00
CHECKING ACCOUNT		\$ 600.00
MINERAL PROCEEDS ROYALTIES		\$ 5,000.00
TAX RELIEF FUND DISTRIBUTION		\$ 5,740.00
1/2 CENT STATE SPECIAL TAX Issue #1 2013.		\$ 460,000.00
<b>SUBTOTAL</b>		<b>\$ 2,051,270.00</b>
<b>LESS 10%</b>		<b>\$ 205,127.00</b>
<b>TOTAL</b>		<b>\$ 1,846,143.00</b>
GASOLINE REMB		\$ 25,000.00
SALE OF USED EQUIPMENT		\$ -
HAZARD MITIGATON - FEMA		\$ -
OEM REMB FROM STATE		\$ 21,957.00
Checking \$63,430.00, 10% hold \$205,127.00, Investment \$500,000.00		\$ 768,557.00
<b>TOTAL ANTICIPATED ROAD REVENUE</b>		<b>\$ 2,661,657.00</b>

ANTICIPATED REVENUE	INVESTMENTS	2022 ANTICIPATED
	OF DEPOSIT - ROAD - 2001	
BALANCE CARRIED FORWARD		\$ 2,500,000.00
BANK ACCOUNT INTEREST #10004943		\$ 12,000.00
<b>TOTAL ANTICIPATED ROAD INVESTMENT REVENUE</b>		<b>\$ 2,512,000.00</b>



ANTICIPATED REVENUE	TREASURER'S	2022 ANTICIPATED
	AUTOMATION - 3000	
FEEES FROM TREASURER'S COMMISSION		\$ 15,000.00
CHECKING ACCOUNT INTEREST		\$ 20.00
<b>SUBTOTAL</b>		\$ 15,020.00
<b>LESS 10%</b>		\$ 1,502.00
<b>TOTAL</b>		\$ 13,518.00
CARRY OVER		\$ 10,482.00
<b>TOTAL ANTICIPATED TREASURER'S AUTOMATION REVENUE</b>		<b>\$ 24,000.00</b>

ANTICIPATED REVENUE	COLLECTOR'S	2022 ANTICIPATED
	AUTOMATION - 3001	
FEEES FROM COLLECTOR'S COMMISSION		\$ 34,600.00
CHECKING ACCOUNT INTEREST		\$ 1,000.00
<b>SUBTOTAL</b>		\$ 35,600.00
<b>LESS 10%</b>		\$ 3,560.00
<b>TOTAL</b>		\$ 32,040.00
CARRY OVER		\$ 185,060.00
<b>TOTAL ANTICIPATED COLLECTOR'S AUTOMATION REVENUE</b>		<b>\$ 217,100.00</b>

ANTICIPATED REVENUE	CIRCUIT COURT	2022 ANTICIPATED
	AUTOMATION - 3002	
FEEES FROM COURT		\$ 1,500.00
CHECKING ACCOUNT INTEREST		\$ 30.00
<b>SUBTOTAL</b>		\$ 1,530.00
<b>LESS 10%</b>		\$ 153.00
<b>TOTAL</b>		\$ 1,377.00
CARRY OVER		\$ 4,623.00
<b>TOTAL ANTICIPATED CIRCUIT COURT AUTOMATION REVENUE</b>		<b>\$ 6,000.00</b>

ANTICIPATED REVENUE	DISTRICT COURT	2022 ANTICIPATED
	AUTOMATION - 3003	
FEEES FROM COURT		\$ 10,800.00
CHECKING ACCOUNT INTEREST		\$ 40.00
<b>SUBTOTAL</b>		\$ 10,840.00
<b>LESS 10%</b>		\$ 1,084.00
<b>TOTAL</b>		\$ 9,756.00
CARRY OVER		\$ 5,244.00
<b>TOTAL ANTICIPATED DISTRICT COURT REVENUE</b>		<b>\$ 15,000.00</b>

**CARES ACT - VIRUS RELIEF - 1005**

Checking Interest \$2,000.00

Carryover \$424,000.00

ANTICIPATED REVENUE	ASSESSOR AMEND #79	2022 ANTICIPATED
	PROPERTY RELIEF	
	TAX FEES - 3004	
STATE OF ARKANSAS		\$ 6,800.00
CHECKING ACCOUNT INTEREST		\$ 70.00
<b>SUBTOTAL</b>		\$ 6,870.00
<b>LESS 10%</b>		\$ 687.00
<b>TOTAL</b>		\$ 6,183.00
CARRY OVER		\$ 13,817.00
<b>TOTAL ANTICIPATED ASSESS PROP. RELIEF TAX FEES REVENUE</b>		<b>\$ 20,000.00</b>

ANTICIPATED REVENUE	COUNTY RECORDER	2022 ANTICIPATED
	FUND - 3006	
COUNTY CLERK FEES		\$ 88,700.00
CHECKING ACCOUNT INTEREST		\$ 800.00
CLICK CHARGE		\$ 1,500.00
<b>SUBTOTAL</b>		\$ 91,000.00
<b>LESS 10%</b>		\$ 9,100.00
<b>TOTAL</b>		\$ 81,900.00
CARRY OVER		\$ 128,100.00
<b>TOTAL ANTICIPATED COUNTY RECORDER</b>		<b>\$ 210,000.00</b>

ANTICIPATED REVENUE	LIBRARY FUND - 3008	2022 ANTICIPATED
LOCAL TAXES (1.0 MILLS)		\$ 197,100.00
BOOK FINES - COPIER FEES		\$ 1,500.00
CHECKING ACCOUNT INTEREST		\$ 400.00
<b>SUBTOTAL</b>		\$ 199,000.00
<b>LESS 10%</b>		\$ 19,900.00
<b>TOTAL</b>		\$ 179,100.00
CARRY OVER		\$ 170,900.00
<b>TOTAL ANTICIPATED LIBRARY REVENUE</b>		<b>\$ 350,000.00</b>

ANTICIPATED REVENUE	COUNTY CLERK	2022 ANTICIPATED
	OPERATING FUND - 3010	
FEES FROM CLERK		\$ 300.00
CHECKING ACCOUNT INTEREST		\$ 20.00
<b>SUBTOTAL</b>		\$ 320.00
<b>LESS 10%</b>		\$ 32.00
<b>TOTAL</b>		\$ 288.00
CARRY OVER		\$ 4,712.00
<b>TOTAL ANTICIPATED COUNTY CLERK COST FUND REVENUE</b>		<b>\$ 5,000.00</b>

ANTICIPATED REVENUE	PROPERTY	2022 ANTICIPATED
	REAPPRAISAL - 3011	
STATE ASSESSMENT COORDINATION		\$ 315,588.00
CHECKING ACCOUNT INTEREST		\$ 120.00
<b>SUBTOTAL</b>		\$ 315,708.00
Less 10% of Interest Only		\$ 12.00
<b>TOTAL</b>		\$ 315,696.00
REMB/MISCELLANEOUS		\$ -
CARRY OVER		\$ 26,304.00
<b>TOTAL ANTICIPATED PROPERTY REAPPRAISAL REVENUE</b>		<b>\$ 342,000.00</b>

ANTICIPATED REVENUE	CHILD SUPPORT	2022 ANTICIPATED
	COLLECTION COST	
	FUND - 3012	
CLERK FEES		\$ 2,160.00
CHECKING ACCOUNT INTEREST		\$ 940.00
<b>SUBTOTAL</b>		\$ 3,100.00
<b>LESS 10%</b>		\$ 310.00
<b>TOTAL</b>		\$ 2,790.00
CARRY OVER		\$ 17,210.00
<b>TOTAL ANTICIPATED SUPPORT COLLECTION COST FUND REVENUE</b>		<b>\$ 20,000.00</b>

ANTICIPATED REVENUE	DRUG CONTROL	2022 ANTICIPATED
	LAW ENFORCEMENT	
	FORFEITURES - 3015	
DRUG CASE FORFEITURES		\$ -
CHECKING ACCOUNT INTEREST		\$ 25.00
<b>SUBTOTAL</b>		\$ 25.00
<b>LESS 10%</b>		\$ 2.50
<b>TOTAL</b>		\$ 22.50
CARRY OVER		\$ 3,975.50
<b>TOTAL ANTICIPATED DRUG CONTROL/LAW ENFORCEMENT FORFEITURES REVENUE</b>		<b>\$ 3,998.00</b>

ANTICIPATED REVENUE	JAIL OPERATIONS &	2022 ANTICIPATED
	MAINT-SPECIAL JAIL	
	FEES - 3017	
PAY TO STAY		\$ 14,400.00
\$20.00 COURT CASE FEE		\$ 44,400.00
CHECKING ACCOUNT INTEREST		\$ 300.00
<b>SUBTOTAL</b>		\$ 59,100.00
<b>LESS 10%</b>		\$ 5,910.00
<b>TOTAL</b>		\$ 53,190.00
E-Cig Sales		\$ 6,000.00
CARRY OVER		\$ 26,810.00
<b>TOTAL ANTICIPATED JAIL OPERATIONS &amp; MAINT-SPECIAL JAIL FEES REVENUE</b>		<b>\$ 86,000.00</b>

ANTICIPATED REVENUE	BOATING SAFETY	2022 ANTICIPATED
	WATER RESCUE	
	FUND - 3019	
FEEES FROM STATE		\$ 1,400.00
CHECKING ACCOUNT INTEREST		\$ 40.00
<b>SUBTOTAL</b>		\$ 1,440.00
<b>LESS 10%</b>		\$ 144.00
<b>TOTAL</b>		\$ 1,296.00
DONATIONS		\$ -
CARRY OVER		\$ 5,704.00
<b>TOTAL ANTICIPATED BOATING SAFETY/ WATER RESCUE REVENUE</b>		<b>\$ 7,000.00</b>

ANTICIPATED REVENUE	EMERGENCY	2022 ANTICIPATED
	911-CENTRAL	
	DISPATCH - 3020	
ACT 442 OF 2013 - REGULATORY REFORM		\$ 28,000.00
PHONE COMPANIES SURCHARGES		\$ 36,000.00
CMRS BOARD - CELLULAR - PSAP		\$ 240,000.00
CHECKING ACCOUNT INTEREST		\$ 1,500.00
<b>SUBTOTAL</b>		\$ 305,500.00
<b>LESS 10%</b>		\$ 30,550.00
<b>TOTAL</b>		\$ 274,950.00
ETS-CMRS BOARD-EQUIPMENT REMB		\$ 15,050.00
BUDGET HELP FROM GENERAL		\$ 47,000.00
BUDGET HELP FROM CITIES		\$ 53,000.00
CARRY OVER		\$ 110,000.00
<b>TOTAL ANTICIPATED 911-CENTRAL DISPATCH REVENUE</b>		<b>\$ 500,000.00</b>

ANTICIPATED REVENUE	COUNTY DETENTION	2022 ANTICIPATED
	FACILITY	
	3018	
90% BOOKING FEES		\$ 4,200.00
CHECKING INTEREST		\$ 20.00
<b>SUBTOTAL</b>		\$ 4,220.00
<b>Less 10%</b>		\$ 422.00
CARRY OVER		\$ 2,202.00
<b>TOTAL ANTICIPATED COUNTY DETENTION FACILITY REVENUE</b>		<b>\$ 6,000.00</b>

ANTICIPATED REVENUE	PUBLIC DEFENDER	2022 ANTICIPATED
	FUND - 3024	
COURT COST FEES		\$ 1,560.00
CHECKING ACCOUNT INTEREST		\$ 40.00
ACT 1956 OF 2005 BAIL BOND FEES		\$ 1,200.00
<b>SUBTOTAL</b>		\$ 2,800.00
<b>LESS 10%</b>		\$ 280.00
<b>TOTAL</b>		\$ 2,520.00
CARRY OVER		\$ 3,480.00
<b>TOTAL ANTICIPATED PUBLIC DEFENDER REVENUE</b>		<b>\$ 6,000.00</b>

ANTICIPATED REVENUE	DISTRICT COURT	2022 ANTICIPATED
	DRUG TEST - 3028	
COURT FEES		\$ 1,000.00
CHECKING ACCOUNT INTEREST		\$ 20.00
<b>SUBTOTAL</b>		\$ 1,020.00
<b>LESS 10%</b>		\$ 102.00
<b>TOTAL</b>		\$ 918.00
CARRY OVER		\$ 2,082.00
<b>TOTAL ANTICIPATED DISTRICT COURT DRUG TEST REVENUE</b>		<b>\$ 3,000.00</b>

ANTICIPATED REVENUE	CIRCUIT COURT - 3031	2022 ANTICIPATED
	JUVENILE DIVISION	
COURT PROBATION FEES, FINES & COSTS		\$ 4,800.00
CHECKING ACCOUNT INTEREST		\$ 200.00
<b>SUBTOTAL</b>		\$ 5,000.00
<b>LESS 10%</b>		\$ 500.00
<b>TOTAL</b>		\$ 4,500.00
CARRY OVER		\$ 25,500.00
<b>TOTAL ANTICIPATED JUVENILE FUND REVENUE</b>		<b>\$ 30,000.00</b>

ANTICIPATED REVENUE	1/4TH CENT JAIL	2022 ANTICIPATED
	SALES TAX - 3499	
SALES TAX		\$ 600,000.00
CHECKING INTEREST		\$ 4,000.00
<b>SUBTOTAL</b>		\$ 604,000.00
<b>LESS 10%</b>		\$ 60,400.00
CARRYOVER		\$ 456,400.00
<b>TOTAL ANTICIPATED 1/4TH CENT JAIL SALES TAX REVENUE</b>		<b>\$ 1,000,000.00</b>

ANTICIPATED REVENUE	CIRCUIT CLERK - 3039	2022 ANTICIPATED
	COMMISSION FEES	
CLERK FEES		\$ 500.00
CHECKING ACCOUNT INTEREST		\$ 50.00
<b>SUBTOTAL</b>		\$ 550.00
<b>LESS 10%</b>		\$ 55.00
<b>TOTAL</b>		\$ 495.00
CARRY OVER		\$ 5,505.00
<b>TOTAL ANTICIPATED CIRCUIT CLERK COMMISSION FEES REVENUE</b>		<b>\$ 6,000.00</b>

ANTICIPATED REVENUE	ASSESSOR'S	2022 ANTICIPATED
	FEES - 3042	
CURRENT TAX FEES		\$ 500.00
DELINQUENT TAX FEES		\$ 200.00
CHECKING ACCOUNT INTEREST		\$ 10.00
<b>SUBTOTAL</b>		\$ 710.00
<b>LESS 10%</b>		\$ 71.00
<b>TOTAL</b>		\$ 639.00
CARRY OVER		\$ 1,661.00
<b>TOTAL ANTICIPATED ASSESSOR'S FEES REVENUE</b>		<b>\$ 2,300.00</b>

ANTICIPATED REVENUE	SHERIFF'S RESTITUTION	2022 ANTICIPATED
	ASSESSMENTS - 3402	
FEES		\$ 3,600.00
CHECKING ACCOUNT INTEREST		\$ 100.00
<b>SUBTOTAL</b>		\$ 3,700.00
<b>LESS 10%</b>		\$ 370.00
<b>TOTAL</b>		\$ 3,330.00
CARRY OVER		\$ 24,670.00
<b>TOTAL ANTICIPATED SHERIFF'S RESTITUTION ASSESSMENTS</b>		<b>\$ 28,000.00</b>

ANTICIPATED REVENUE	LOCAL LAW	2022 ANTICIPATED
	ENFORCEMENT - 3404	
CHECKING ACCOUNT INTEREST		\$ 40.00
MISCELLANEOUS		\$ -
<b>SUBTOTAL</b>		\$ 40.00
<b>LESS 10%</b>		\$ 4.00
<b>TOTAL</b>		\$ 36.00
JAG GRANT		\$ 2.00
CARRY OVER		\$ 8,962.00
<b>TOTAL ANTICIPATED LOCAL LAW ENFORCEMENT REVENUE</b>		<b>\$ 9,000.00</b>

ANTICIPATED REVENUE	SHERIFF'S K-9	2022 ANTICIPATED
	ACCOUNT - 3406	
CHECKING ACCOUNT INTEREST		\$ 12.00
CARRYOVER		\$ 2,688.00
<b>TOTAL ANTICIPATED SHERIFF'S K-9 ACCOUNT REVENUE</b>		<b>\$ 2,700.00</b>

ANTICIPATED REVENUE	LAW ENFORCEMENT	2022 ANTICIPATED
	MEMORIAL FUND-3407	
CHECKING ACCOUNT INTEREST		\$ 2.00
CARRYOVER		\$ 218.00
<b>TOTAL ANTICIPATED LAW ENFORCEMENT MEMORIAL FUND REVENUE</b>		<b>\$ 220.00</b>

ANTICIPATED REVENUE	ECONOMIC	2022 ANTICIPATED
	DEVELOPMENT	
	FUND - 3408	
CHECKING ACCOUNT INTEREST		\$ 15.00
CARRYOVER		\$ 2,585.00
<b>TOTAL ANTICIPATED ECONOMIC DEVELOPMENT FUND REVENUE</b>		<b>\$ 2,600.00</b>

ANTICIPATED REVENUE	SHERIFF RESERVE OFFICER FUND - 3409	2022 ANTICIPATED
CHECKING ACCOUNT INTEREST		\$ 5.00
CARRYOVER		\$ 835.00
<b>TOTAL ANTICIPATED SHERIFF RESERVE OFFICER REVENUE</b>		<b>\$ 840.00</b>

ANTICIPATED REVENUE	ROAD - TRUCK- FUND 2012	2022 ANTICIPATED
CHECKING ACCOUNT INTEREST		\$ 120.00
TRANS FROM ROAD FUND #2000		\$ 60,000.00
<b>TOTAL ANTICIPATED JAIL CONSTRUCTION REVENUE</b>		<b>\$ 60,120.00</b>

ANTICIPATED REVENUE	USDA GRANT 4902	2022 ANTICIPATED
U S TREASURY		\$ 2.00
<b>TOTAL ANTICIPATED USDA GRANT REVENUE</b>		<b>\$ 2.00</b>

ANTICIPATED REVENUE	SHERIFF'S OFFICE DRUG ENFORCEMENT 6405	2022 ANTICIPATED
WILL APPROPRIATE WHEN NEEDED		\$ -

ANTICIPATED REVENUE	ADDITIONAL MOTOR FUEL TAX 2003	2022 ANTICIPATED
FROM STATE		\$ 116,000.00
CHECKING ACCOUNT INTEREST		\$ 500.00
<b>SUBTOTAL</b>		<b>\$ 116,500.00</b>
<b>LESS 10%</b>		<b>\$ 11,650.00</b>
<b>TOTAL</b>		<b>\$ 104,850.00</b>
CARRY OVER		\$ 15,150.00
<b>TOTAL ANTICIPATED MOTOR FUEL WHOLESALE TAX</b>		<b>\$ 120,000.00</b>

## AMERICAN RESCUE PLAN FUND 3046

U.S. TREASURY	\$ 1,693,952.00
CARRYOVER	\$ 1,293,952.00
<b>TOTAL</b>	<b>\$ 2,987,904.00</b>

ANTICIPATED REVENUE	JAIL BONDS FUND	2022 ANTICIPATED
	4001	
		\$ -
SALES TAX		\$ 847,200.00
CHECKING ACCOUNT INTEREST		\$ 8,000.00
<b>SUBTOTAL</b>		
<b>TOTAL</b>		\$ 855,200.00
CARRY OVER		\$ 356,387.00
<b>TOTAL ANTICIPATED JAIL BONDS FUND</b>		<b>\$ 1,211,587.00</b>

ANTICIPATED REVENUE	JAIL BONDS EXPENSE	2022 ANTICIPATED
	FUND 4004	
		\$ -
SALES TAX		\$ 3,000.00
CHECKING ACCOUNT INTEREST		\$ -
<b>SUBTOTAL</b>		<b>\$ 3,000.00</b>
<b>TOTAL</b>		<b>\$ 3,000.00</b>
CARRY OVER		\$ 500.00
<b>TOTAL ANTICIPATED EXPENSE FUND</b>		<b>\$ 3,500.00</b>

ANTICIPATED REVENUE	JAIL BONDS REDEMPTION	2022 ANTICIPATED
	FUND 4005	
		\$ -
SALES TAX		\$ 600,000.00
CHECKING ACCOUNT INTEREST		\$ 120.00
<b>TOTAL</b>		<b>\$ 600,120.00</b>
CARRY OVER		\$ 87,000.00
<b>TOTAL ANTICIPATED REVENUE</b>		<b>687,120.00</b>

ANTICIPATED REVENUE	EMERSON-DRA	2022 ANTICIPATED
	4903	
		\$ -
GRANT MONEY		\$ 200,000.00
<b>TOTAL</b>		<b>\$ 200,000.00</b>
<b>TOTAL ANTICIPATED</b>		<b>\$200,000.00</b>



ANTICIPATED REVENUE	EMERSON AEDC	2022 ANTICIPATED
	4904	
		\$ -
GRANTS		\$ 6,015,000.00
<b>TOTAL</b>		<b>\$ 6,015,000.00</b>
<b>TOTAL ANTICIPATED</b>		<b>\$6,015,000.00</b>

ANTICIPATED REVENUE	EMERSON- EDA-2020	2022 ANTICIPATED
	4905	
		\$ -
GRANTS		\$ 2,035,000.00
<b>TOTAL</b>		<b>\$ 2,035,000.00</b>
<b>TOTAL ANTICIPATED</b>		<b>\$2,035,000.00</b>

ANTICIPATED REVENUE	SENIOR CENTER GRANT	2022 ANTICIPATED
	4906	
		\$ -
GRANTS		\$ 136,994.00
<b>TOTAL</b>		<b>\$ 136,994.00</b>
<b>TOTAL ANTICIPATED</b>		<b>\$136,994.00</b>

ANTICIPATED REVENUE	SCHOOL DAYCARE GRANT	2022 ANTICIPATED
	4907	
		\$ -
GRANTS		\$ 318,000.00
<b>TOTAL</b>		<b>\$ 318,000.00</b>
<b>TOTAL ANTICIPATED</b>		<b>\$318,000.00</b>

GENERAL FUND  
1000  
COUNTY JUDGE  
0100

**2022 BUDGET** **TOTAL**    \$    **64,705.00**

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Budget Line Item

Personal Services

1001	Salaries:			
	County Judge 1/2		25,550.00	
	Secretary 1/2		16,250.00	
1006	Social Security (Salary X .0765)		3,200.00	
1007	Retirement (15.5%)		7,045.00	
1009	Insurance		5,100.00	
1010	Worker's Compensation		60.00	
1011	Unemployment		<u>100.00</u>	
				57,305.00

Supplies

2001	General Office Supplies		1,000.00	1,000.00
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Other Services & Charges

3020	Telephone/Fax-Landline		600.00	
3021	Postage/P.O. Box Rental		100.00	
3022	Cell Phone/Pagers		0.00	
3023	Internet Connection		0.00	
3030	Travel		400.00	
3071	Rent Machinery & Equipment		100.00	
3090	Dues & Memberships		5,200.00	
	Breakdown of Dues & Memberships			
	County Judge's Dues	1,100.00		
	Association of AR Counties	2,460.00		
	White River Planning & Dev.	1,640.00		
3094	Meals & Lodging		<u>0.00</u>	6,400.00
			<b>TOTAL</b>	<b>\$    64,705.00</b>

GENERAL FUND  
1000  
COUNTY & CIRCUIT CLERK  
0101

**2022 BUDGET** **TOTAL**      \$      **206,987.00**

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Budget Line Item

Personal Services

1001	Salaries:			
	County & Circuit Clerk	50,300.00		
	Deputy Clerk (Linda)	27,250.00		
	Deputy Clerk (LeeAnn)	24,750.00		
	Deputy Clerk (Susan)	12,500.00	(6 months)	
	Deputy Clerk (Laryn)	24,250.00		
1006	Social Security (Salary X .0765)	10,656.00		
1007	Retirement (15.5%)	21,341.00		
1009	Insurance	23,220.00		
1010	Worker's Comp.	120.00		
1011	Unemployment	<u>700.00</u>		
				195,087.00

Supplies

2001	General Office Supplies	1,200.00		
2011	Printing & Supplies	1,000.00		
				2,200.00

Other Services & Charges

3003	Computer Services	0.00		
3020	Telephone/Fax-Landline	1,200.00		
3021	Postage/P.O. Box Rental	200.00		
3023	Internet Connection	0.00		
3030	Travel	500.00		
3040	Advertising & Publications	1,000.00		
3101	Training/Education	500.00		
3102	Computer Software/Support/Maintenance	6,000.00		
3103	Petty Cash	<u>100.00</u>		
3090	Dues & Memberships	<u>200.00</u>		
				9,700.00

**TOTAL**      \$      **206,987.00**

GENERAL FUND  
1000  
COUNTY TREASURER  
0103

**2022 BUDGET** **TOTAL**    \$    **134,012.00**

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Budget Line Item

Personal Services

1001	Salaries:	County Treasurer	48,300.00	
		Deputy Treasurer	24,000.00	
		6mths Payroll Clerk	12,500.00	
1002	Part-time Help		0.00	
1006	Social Security (Salary X .0765)		6,487.00	
1007	Retirement (15.5%)		12,991.00	
1009	Insurance		12,900.00	
1010	Worker's Comp.		77.00	
1011	Unemployment		<u>300.00</u>	
				117,555.00

Supplies

2001	General Office Supplies		<u>3,500.00</u>	
				3,500.00

Other Services & Charges

3013	Maintenance Budget Distribution		3,157.00	
3020	Telephone/Fax-Landline		1,000.00	
3023	Internet		1,200.00	
3021	Postage/P.O. Box Rental		2,000.00	
3030	Travel		400.00	
3040	Advertising		500.00	
3073	Lease: Machinery & Equipment		3,500.00	
3090	Dues & Memberships		200.00	
3094	Meals & Lodging		300.00	
3101	Training/Education		700.00	
				12,957.00

**TOTAL**    \$    **134,012.00**

**GENERAL FUND  
1000  
TAX COLLECTOR  
0104**

**2022 BUDGET** **TOTAL**    \$    **248,415.00**

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Budget Line Item

Personal Services

1001	Salaries:		
	Collector	48,300.00	
	Chief Deputy Collector (Johnnie Mae)	33,250.00	
	Deputy Collector (Michelle)	27,000.00	
	Deputy Collector (April)	26,750.00	
1006	Social Security (Salary X .0765)	10,350.00	
1007	Retirement (15.5%)	20,728.00	
1009	Insurance	20,640.00	
1010	Workmen's Comp.	117.00	
1011	Unemployment	<u>600.00</u>	
			187,735.00

Supplies

2001	General Office Supplies	4,800.00	
2011	Printing & Supplies	4,500.00	
			9,300.00

Other Services & Charges

3013	Maintenance Budget Distribution	6,945.00	
3020	Telephone/Fax-Landline	0.00	
3021	Postage/P.O. Box Rental	0.00	
3023	Internet Connection	0.00	
3030	Travel	1,000.00	
3040	Advertising & Publications	16,000.00	
3071	Rent: Machinery & Equipment	460.00	
3073	Lease: Machinery & Equipment	6,500.00	
3090	Dues & Memberships	75.00	
3094	Meals & Lodging	500.00	
3101	Training/Education	700.00	
3102	Computer Software/Support/Maintenance	19,000.00	
3103	Petty Cash	<u>200.00</u>	
			51,380.00

**TOTAL**    \$    **248,415.00**

GENERAL FUND  
1000  
COUNTY ASSESSOR  
0105

**2022 BUDGET** **TOTAL**    \$    **298,224.00**

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Budget Line Item

Personal Services

1001	Salaries:		
	Assessor	48,300.00	
	Chief Deputy Assessor (Jennifer)	29,750.00	
	Deputy Assessor (Angie)	24,250.00	
	Mapping (Kim)	28,750.00	
	New Employee	24,000.00	
1003	Equalization Board	5,000.00	
1006	Social Security (Salary X .0765)	12,244.00	
1007	Retirement (15.5%)	23,755.00	
1009	Insurance	25,800.00	
1010	Workmen's Comp.	630.00	
1011	Unemployment	<u>800.00</u>	
			223,279.00

Supplies

2001	General Office Supplies	5,000.00	
2002	Small Equipment	<u>0.00</u>	
			5,000.00

Other Services & Charges

3003	Computer Services	0.00	
3013	Maintenance Budget Distribution	6,945.00	
3020	Telephone/Fax-Landline	3,000.00	
3021	Postage/P.O. Box Rental	6,500.00	
3022	Cellular Phone	0.00	
3023	Internet Connection	3,000.00	
3030	Travel	1,000.00	
3040	Advertising & Publications	500.00	
3050	Official & Deputy Bond	0.00	
3080	Public Records	500.00	
3090	Dues & Membership	500.00	
3094	Meals & Lodging	500.00	
3101	Training/Education	1,500.00	
3102	Computer Software/Support/Maintenance	<u>21,000.00</u>	
			44,945.00

Capital Outlay

4004	Machinery & Equipment	<u>25,000.00</u>	
			25,000.00

**TOTAL**    \$    **298,224.00**

GENERAL FUND  
1000  
QUORUM COURT  
0107

**2022 BUDGET** **TOTAL**     \$     **47,680.00**

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Budget Line Item

Personal Services

1001	Salaries:		
	Dilorio	4,800.00	
	Hastings	4,800.00	
	Pickett	4,800.00	
	Murphy	4,800.00	
	Estes	4,800.00	
	Price	4,800.00	
	Schulz	4,800.00	
	Dienst	4,800.00	
	Barnes	4,800.00	
1006	Social Security (Salary x .0765)	3,305.00	
1010	Workers' Comp.	<u>90.00</u>	
			46,595.00

Supplies

2001	General Office Supplies	<u>100.00</u>	
			100.00

Other Services & Charges

3021	Postage/P.O. Box Rental	100.00	
3030	Travel	300.00	
3090	Dues & Membership	135.00	
3094	Meals & Lodging	300.00	
3101	Training/Education	150.00	
			985.00

**TOTAL**     \$     **47,680.00**

GENERAL FUND  
1000  
COURTHOUSE MAINTENANCE  
0108

**2022 BUDGET** **TOTAL**     \$     **109,223.00**

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Budget Line Item

Personal Services

1001	Salary	29,250.00	
1006	Social Security (Salary X .0765)	2,240.00	
1007	Retirement (15.5%)	4,485.00	
1009	Health Insurance	5,160.00	
1010	Workmen's Comp.	385.00	
1011	Unemployment	<u>200.00</u>	
			41,720.00

Supplies

2003	Janitorial Supplies	7,000.00	
2007	Fuel, Oil, and Lubricants	1,200.00	
2020	Building Material & Supplies	2,600.00	
2021	Paints & Metals	2,500.00	
2022	Plumbing & Electrical	6,000.00	
2023	Parts & Repairs	<u>2,000.00</u>	
			21,300.00

Other Services & Charges

3009	Other Professional Services	4,100.00	
3052	Fire Insurance & Extended Coverage	11,000.00	
3060	Utilities: Electricity	27,000.00	
3061	Utilities: Gas & Propane	12,000.00	
3062	Utilities: Water & Sewage	4,300.00	
3063	Utilities: Waste Disposal	4,500.00	
3100	Courtyard Beautification	350.00	
			63,250.00

**TOTAL**     \$     **126,270.00**  
17,047.00

Collector	5.5%	\$6,945.00		
Treasurer	2.5%	\$3,157.00		
Assessor	5.5%	\$6,945.00		

**COST TO GENERAL**     **109,223.00**

\$17,047.00



**GENERAL FUND  
1000  
ELECTION  
0109**

**2022 BUDGET** **TOTAL**    \$    **162,750.00**

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Budget Line Item

Personal Services

1001	Chief Deputy Clerk/Election Coordn. (Tonya)	33,000.00	
1002	Salaries, Pollworkers & Commissioners	45,000.00	
1004	Contract Labor	3,000.00	
1006	Social Security (Salary X .0765)	2,525.00	
1007	Retirement (15.5%)	5,055.00	
1009	Health Insurance	5,160.00	
1010	Worker's Comp.	90.00	
1011	Unemployment	<u>200.00</u>	
			94,030.00

Supplies

2001	General Office Supplies	5,000.00	
2011	Printing & Supplies	1,000.00	
2002	Small Equipment	2,000.00	
			8,000.00

Other Services & Charges

3009	Other Professional Services	40,000.00	
3021	Postage/P.O. Box Rental	3,000.00	
3030	Travel	2,000.00	
3040	Advertising & Publications	5,000.00	
3052	Fire Insurance & Extended Coverage	2,000.00	
3090	Dues & Membership	220.00	
3101	Training/Education	<u>700.00</u>	
3023	Internet Connections	2,500.00	
3094	Meals & Lodging	1,000.00	
3102	Mapping Program	4,300.00	
			60,720.00
*This employee has a certificate that added \$1,000 to salary		<b>TOTAL</b>	<b>\$ 162,750.00</b>

**GENERAL FUND  
1000  
GRANTS IN AID-CONTRACTS-GENERAL  
0116**

**2022 BUDGET** **TOTAL**    \$    **38,400.00**

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Budget Line Item

Other Services & Charges

0003	Sharp Co. Conservation District	10,000.00	
0005	S.C. Fair Association	400.00	
0013	Regional Airport	5,000.00	
0016	Tri-County Recycling	6,000.00	
0017	Recycling Grant from WRRSWA	7,000.00	
0018	Cemetery Grants from Donor	<u>5,000.00</u>	
0025	Economic Development Intermodel	<u>5,000.00</u>	
		<b>TOTAL</b>	<b>\$ 38,400.00</b>

GENERAL FUND  
1000  
COUNTY ATTORNEY  
0117

<b>2022 BUDGET</b>		<b>TOTAL</b>	<b>\$ 15,670.00</b>
<hr/>			
Budget Line Item			
<u>Personal Services</u>			
1009	Health Insurance	0.00	
<u>Other Services &amp; Charges</u>			
3005	Special Legal	15,670.00	
		<b>TOTAL</b>	<b>\$ 15,670.00</b>

GENERAL FUND  
1000  
AUDITS/INSURANCE DEDUCTIBLES  
0118

<b>2022 BUDGET</b>		<b>TOTAL</b>	<b>\$ 13,000.00</b>
<hr/>			
Budget Line Item			
0001	Audit-Personal Services	1,200.00	
0002	Legal Deductibles	2,300.00	
0003	Federal Grant Audits	1,000.00	
3009	ARP Advisor	8,500.00	
		<b>TOTAL</b>	<b>\$ 13,000.00</b>

GENERAL FUND  
1000  
COUNTY HEALTH  
0300

<b>2022 BUDGET</b>		<b>TOTAL</b>	<b>\$ 20,520.00</b>
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Budget Line Item			
<u>Personal Services</u>			
1004	Contract Labor (Cleaning Contract)	3,640.00	
			3,640.00
<u>Supplies</u>			
2001	General Office Supplies	2,600.00	
2024	Maintenance & Service Contracts	150.00	
			2,750.00
<u>Other Services &amp; Charges</u>			
3020	Telephone/Fax-Landline	2,400.00	
3021	Postage/P.O. Box Rental	0.00	
3052	Fire Insurance & Extended Coverage	3,000.00	
3060	Utilities: Electricity	8,000.00	
3062	Utilities: Water & Sewage	730.00	
			14,130.00
		<b>TOTAL</b>	<b>\$ 20,520.00</b>

GENERAL FUND  
1000  
GRANTS IN AID-CONTRACTS-HEALTH  
0304

<b>2022 BUDGET</b>		<b>TOTAL</b>	<b>\$ 250.00</b>
<hr/>			
Budget Line Item			
0005	Red Cross	250.00	
		<b>TOTAL</b>	<b>\$ 250.00</b>

2022

GENERAL FUND  
1000  
COUNTY SHERIFF/JAIL  
0400

**2022 BUDGET** **TOTAL** \$ 1,265,140.00

Budget Line Item

Personal Services

1001	Salaries:		
	Sheriff	51,100.00	
	Chief Deputy Presser	41,250.00	
	Detective Sgt. Bailey	37,250.00	
	Detective Buchanan	34,750.00	
	Deputy Sheriff Boyd	33,200.00	
	Deputy Sheriff Mullins	32,450.00	
	Deputy Sheriff Gay	31,450.00	
	Deputy Sheriff Blunt	31,450.00	
	Deputy Sheriff Coggins	31,700.00	
	Deputy Sheriff Stewart	33,200.00	
	Courts Baliff, Securitiy, Transport Officer Zeiger	32,250.00	
	School Resource - Highland (Trivitt) needs	31,841.00	
	School Resource - Highland (Duncan) school	31,326.00	
	School Resource - Highland (Moore) approval	34,210.00	
	Administrative Secretary April Moore	28,750.00	
	Secretary for Department Michell Thurman	24,250.00	
	Jailer- Plummer	25,100.00	
	Jailer - Carpenter	25,350.00	
	Jailer - Eppes	27,850.00	
	Jailer - Glenn	25,350.00	
	Jailer - Graf	25,350.00	
	Jailer - Messick	25,600.00	
	Jailer - Sampson	25,850.00	
	Jailer - Strano	25,350.00	
	Any New Hire will be \$24,100.00	0.00	
1002	Ozark Acres Security \$15 hour	18,000.00	
1002	Part Time Labor \$11.50 per hour	24,000.00	
1002	Ozarka College Security \$15 hourly	15,600.00	
1004	Contract Labor Courtroom Entry Baliff	6,240.00	
1006	Social Security (Salary X .0765)	61,983.00	
1007	Retirement (15.32%)	114,330.00	
1009	Insurance (26)	123,840.00	
1010	Workmen's Comp.	8,920.00	
1011	Unemployment	<u>5,000.00</u>	
			1,124,140.00

Supplies

2001	General Office Supplies	2,000.00	
2002	Small Equipment	1,200.00	
2003	Janitorial Supplies	0.00	
2004	Medicine & Drugs	0.00	
2005	Food	0.00	
2006	Uniforms	4,000.00	
2007	Fuel, Oil, Lubricants	20,000.00	
2008	Tires & Tubes	7,500.00	
2009	Investigative Supplies	2,500.00	
2010	Ammunition	1,500.00	
2011	Printing & Supplies	1,500.00	
2020	Jailhouse Maintenance	0.00	
2022	Plumbing & Electrical	0.00	
2023	Parts & Repairs	4,000.00	
2024	Maintenance & Service Contracts	<u>3,600.00</u>	
			47,800.00

Other Services & Charges

3006	Medical/Dental/Hospital	0.00	
3010	Motor Repairs	3,500.00	
3011	Radio Repair & Equipment	100.00	
3012	Housing Prisoners--Out of County	1,000.00	
3020	Telephone/Fax-Landline	0.00	
3021	Postage/P.O. Box Rental	2,000.00	
3023	Internet Connection	0.00	
3030	Travel	2,000.00	
3040	Advertising & Publications	200.00	
3052	Fire Insurance & Extended Coverage	0.00	
3053	Fleet Liability	20,000.00	
3060	Utilities: Electricity	0.00	
3062	Utilities: Water & Sewage	0.00	
3073	Lease-Machinery/Equipment	1,000.00	
3094	Meals & Lodging	1,000.00	
3101	Training/Education	<u>2,400.00</u>	

33,200.00

Capital Outlay

4005	Vehicles	30,000.00	
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30,000.00

Transfers Out

9999	Gas Reimbursement To Road	30,000.00	
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30,000.00

**TOTAL        \$ 1,265,140.00**  
170,496.00

Reimbursement from:

Security	Ozark Acres	\$18,000.00
Security	Ozarka College	\$15,600.00
3 Resource Officers	Highland School	<u>\$136,896.00</u>
		\$170,496.00

**Cost to General 1,094,644.00**

GENERAL FUND  
1000  
CIRCUIT COURT  
0401

**2022 BUDGET** **TOTAL**     \$     **6,000.00**

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Budget Line Item

Other Services & Charges

3030	Travel	250.00	
3092	Jurors & Witnesses	5,000.00	
3094	Meals & Lodging	250.00	
3102	Courtroom Security Grant	500.00	
			6,000.00
		<b>TOTAL</b>	<b>\$ 6,000.00</b>

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GENERAL FUND  
1000  
CIRCUIT COURT #2 (JUDGE HUFF)  
0402

**2022 BUDGET** **TOTAL**     \$     **10,450.00**

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Budget Line Item

Personal Services

1004	Legal Services	1,200.00	
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Supplies

2001	General Office Supplies	2,850.00	1,200.00
			2,850.00

Other Services & Charges

3020	Telephone/Fax-Landline	3,000.00	
3021	Postage/P.O. Box Rental	300.00	
3022	Cell Phone/Pagers	0.00	
3023	Internet Connection	1,200.00	
3030	Travel	300.00	
3090	Dues & Membership	850.00	
3094	Meals & Lodging	750.00	
			6,400.00
		<b>TOTAL</b>	<b>\$ 10,450.00</b>

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GENERAL FUND  
1000  
CIRCUIT COURT (JUDGE RATTON)  
0406

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2022 BUDGET TOTAL \$ 8,500.00

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Budget Line Item

Personal Services

1004 Legal Services 0.00

0.00

Supplies

2001 General Office Supplies 2,000.00

2,000.00

Other Services & Charges

3020 Telephone/Fax-Landline 3,100.00

3021 Postage/P.O. Box Rental 100.00

3022 Cell Phone/Pagers 1,800.00

3023 Internet Connection 500.00

3030 Travel 400.00

3090 Dues & Membership 200.00

3094 Meals & Lodging 400.00

6,500.00

TOTAL \$ 8,500.00

GENERAL FUND  
1000  
DISTRICT COURT  
0409

**2022 BUDGET** **TOTAL**    \$    **179,745.00**

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Budget Line Item

Personal Services

1001	Salaries:		
	Chief District Court Clerk (Amanda)	32,500.00	
	Deputy Clerk (Jane)	30,250.00	
	Deputy Clerk (Barbara)	27,500.00	
1006	Social Security (Salary X .0765)	6,906.00	
1007	Retirement (15.5%)	13,827.00	
1009	Health Insurance	15,480.00	
1010	Workmen's Comp.	78.00	
1011	Unemployment	<u>600.00</u>	
			127,141.00

Supplies

2001	General Office Supplies	2,600.00	
2002	Small Equipment	<u>1,300.00</u>	
			3,900.00

Other Services & Charges

3005	Payment to State For Judges Salaries	31,704.00	
3020	Telephone/Fax-Landline	3,000.00	
3021	Postage/P.O. Box Rental	2,100.00	
3023	Internet Connection	1,000.00	
3030	Travel	250.00	
3060	Utilities: Electricity	7,000.00	
3073	Lease: Machinery & Equipment copier	2,000.00	
3090	Dues & Membership	700.00	
3094	Meals & Lodging	500.00	
3101	Training/Education	<u>450.00</u>	
			48,704.00

Capital Outlay

4001	Computer/Software	<u>0.00</u>	0.00
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**TOTAL**    \$    **179,745.00**

GENERAL FUND  
1000  
DISTRICT WORK PROGRAM  
0410

**2022 BUDGET** **TOTAL**    \$    **43,491.00**

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Budget Line Item

Personal Services

1001	Salary    ???	24,000.00	
1006	Social Security (Salary X .0765)	1,836.00	
1007	Retirement (15.5%)	3,720.00	
1009	Health Insurance	5,160.00	
1010	Worker's Comp.	275.00	
1011	Unemployment	<u>200.00</u>	
			35,191.00

Supplies

2002	Small Equipment	4,000.00	
2007	Fuel, Oil & Lubricants	2,600.00	
2023	Parts & Repairs	<u>500.00</u>	
			7,100.00

Other Services & Charges

3054	Insurance on Participants and Vehicle	<u>1,200.00</u>	
			1,200.00

Capital Outlay

4004	Machinery & Equipment	<u>0.00</u>	
			0.00

**TOTAL**    \$    **43,491.00**



GENERAL FUND  
1000  
DISTRICT COURT PROBATION/BALIFF  
0411

**2022 BUDGET** **TOTAL**    \$    **47,561.00**

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Budget Line Item

Personal Services

1001	Salary	Ariel Housemann	30,950.00	
1006	Social Security		2,368.00	
1007	Retirement (15.5%)		4,742.00	
1009	Insurance		5,160.00	
1010	Worker's Comp.		341.00	
1011	Unemployment		<u>200.00</u>	
				43,761.00

Supplies

2001	General Office Supplies		700.00	
2002	Small Equipment		<u>1,200.00</u>	
				1,900.00

Other Services & Charges

3020	Telephone/Fax-Landline		400.00	
3021	Postage/P.O. Box Rental		0.00	
3023	Internet Connection		0.00	
3030	Travel		500.00	
3094	Meals & Lodging		500.00	
3101	Training/Education		<u>500.00</u>	
				1,900.00

**TOTAL**    \$    **47,561.00**

**GENERAL FUND  
1000  
JUVENILE COURT INTAKE  
0414**

**2022 BUDGET** **TOTAL**    **\$**    **92,830.00**

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Budget Line Item

Personal Services

1011	Salary: Juvenile Intake Officer	37,700.00	
1004	District Probation Officer	16,000.00	
1006	Social Security (Salary X .0765)	2,884.00	
1007	Retirement (15.32%)	5,776.00	
1009	Insurance	120.00	
1010	Worker's Comp.	405.00	
1011	Unemployment	<u>200.00</u>	
			63,085.00

Supplies

2001	General Office Supplies	700.00	
2006	Uniforms	200.00	
2007	Fuel, Oil & Lubricants	2,000.00	
2008	Tires & Tubes	400.00	
2023	Parts & Repairs	250.00	
			3,550.00

Other Services & Charges

3020	Telephone/Fax-Landline	1,200.00	
3021	Postage/P.O. Box Rental	50.00	
3022	Cell Phone/Pagers	2,300.00	
3023	Internet Connection	650.00	
3030	Travel	250.00	
3053	Fleet Insurance	1,245.00	
3054	Accident Insurance	250.00	
3094	Meals & Lodging (Juvenile Detention)	20,000.00	
3101	Training/Education	250.00	
			26,195.00

**TOTAL**    **\$**    **92,830.00**

\*this employee has a certificate and \$1,000.00 has been added to salary

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**GENERAL FUND  
1000  
PROSECUTING ATTORNEY  
0416**

**2022 BUDGET** **TOTAL**    **\$**    **35,600.00**

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Budget Line Item

Other Services & Charges

3009	Other Professional Services	21,100.00	
3096	County Matching Funds Victim Asst.	5,000.00	
3100	Contingent Expense Allowance	<u>9,500.00</u>	
			35,600.00

Admin. Secretary \$40,000.00  
District Secretary \$36,466.00

**GENERAL FUND  
1000  
PUBLIC DEFENDER  
0417**

**2022 BUDGET** **TOTAL**      \$    **24,850.00**

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Budget Line Item

Supplies

2001    General Office Supplies                      650.00

Other Services & Charges

3009    Other Professional Service                    13,780.00

3020    Telephone    3,900.00

3021    Postage    700.00

3030    Travel    600.00

3070    Rent/Building                                    4,500.00

3071    Rent Machinery/Equipment                    720.00

**TOTAL**      \$    **24,850.00**

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**GENERAL FUND  
1000  
CORONER  
0419**

**2022 BUDGET** **TOTAL**      \$    **30,145.00**

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Budget Line Item

Personal Services

1001    Salary: Renee Clay-Circle                    9,400.00

1006    Social Security (Salaries x .0765)            720.00

1007    Retirement (18%)                                1,675.00

1009    Insurance    120.00

1010    Worker's Comp.                                  30.00

11,945.00

Supplies

2001    General Office Supplies                      1,500.00

Other Services & Charges

3009    Deputies Coroner Call \$75 per call            10,000.00

3100    Body Bags    1,000.00

3022    Cell Phone \$100.00 per month                1,200.00

3030    Travel \$375.00per month                      4,500.00

16,700.00

**TOTAL**      \$    **30,145.00**

Deputies: Hunter, A  
              Moore, R  
              Sutton, T

              Wade, J  
              Circle, N  
              Thomas, A

GENERAL FUND  
1000  
DEPUTY PROSECUTING ATTORNEY - ASH FLAT OFFICE  
0422

**2022 BUDGET** **TOTAL**    \$    **53,785.00**

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Budget Line Item

Personal Services

1001	Salary	27,000.00	
1006	Social Security (Salary X .0765)	2,066.00	
1007	Retirement (15.5%)	4,185.00	
1009	Insurance	5,160.00	
1010	Worker's Comp.	24.00	
1011	Unemployment	<u>200.00</u>	
			38,635.00

Supplies

2001	Office Supplies	<u>3,000.00</u>	
			3,000.00

Other Services & Charges

3020	Telephone/Fax-Landline	2,000.00	
3021	Postage/P.O. Box Rental	1,000.00	
3023	Internet Connection	0.00	
3030	Travel	1,500.00	
3073	Lease: Machinery & Equipment	2,400.00	
3090	Dues & Membership	250.00	
3100	Provisional Miscellaneous Expense	1,000.00	
3102	Computer/Software/Support	<u>4,000.00</u>	
			12,150.00
	<b>TOTAL</b>		<b>53,785.00</b>

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GENERAL FUND  
1000  
418 PUBLIC DEFENDER Jim Gift

**2022 BUDGET** **TOTAL**    \$    **12,425.00**

Budget line Item

Supplies

2001	General Offices Supplies	325.00	
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Other Services

3009	Other Professional Services	6,890.00	
3020	Telephone	1,950.00	
3021	Postage	350.00	
3030	Travel	300.00	
3070	Rent/Building	2,250.00	
3071	Machinery/equipment rent	360.00	

	<b>TOTAL</b>		<b>12,425.00</b>
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GENERAL FUND  
1000  
SHARP COUNTY CENTRAL DISPATCH  
0501

**2022 BUDGET** **TOTAL**    \$    **47,000.00**

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Budget Line Item

Transfers Out

9999    Transfer to Emergency 911 Fund            47,000.00

**TOTAL**        \$        **47,000.00**

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GENERAL FUND  
1000  
FIRE DEPARTMENT SERVICES  
0502

**2022 BUDGET** **TOTAL**    \$    **35,655.00**

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Budget Line Item

Personal Services

1002    Salaries, Part-time (Kal Dienst)            5,160.00  
1006    Social Security                                395.00  
1010    Workmen's Comp.                              1,500.00  
1011    Unemployment                                 200.00

7,255.00

Other Services & Charges

3009    Fire Departments

- Ash Flat                                        2,000.00
- Cave City                                      2,000.00
- Center                                         2,000.00
- Cherokee Village                            2,000.00
- Evening Shade                              2,000.00
- Grange-Calamine                          2,000.00
- Hardy                                         2,000.00
- Highland                                      2,000.00
- Martin Creek                                2,000.00
- Ozark Acres                                 2,000.00
- Poughkeepsie                               2,000.00
- Sidney                                         2,000.00
- Williford                                      2,000.00
- Wirth                                         2,000.00
- Nine Mile Ridge VFD                      400.00

28,400.00

**TOTAL**        \$        **35,655.00**

GENERAL FUND  
1000  
VETERANS OFFICE  
0800

**2022 BUDGET** **TOTAL**    \$    **19,931.00**

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Budget Line Item

Personal Services

1001	Salary: VA Officer Gary Rogers	13,480.00	
1006	Social Security (Salary X .0765)	1,032.00	
1007	Retirement (15.5%)	2,065.00	
1009	Insurance	120.00	
1010	Workmen's Comp.	12.00	
1011	Unemployment	<u>200.00</u>	
			16,909.00

Supplies

2001	Office Supplies	800.00	
2002	Small Equipment	<u>400.00</u>	
			1,200.00

Other Services & Charges

3020	Telephon/Fax-Landline	1,200.00	
3021	Posage/P.O. Box Rental	50.00	
3030	Travel	250.00	
3094	Meals & Lodging	250.00	
3101	Training/Education	72.00	
			1,822.00

**TOTAL**    \$    **19,931.00**

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GENERAL FUND  
1000  
EXTENSION OFFICE  
0801

**2022 BUDGET** **TOTAL**    \$    **32,980.00**

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Budget Line Item

Personal Services

1001	Salaries:		
	Paid to the UofA		
	County Agent	15,000.00	
	Home Economist	15,000.00	
			30,000.00

Other Services & Charges

3020	Telephone/Fax-Landline	1,900.00	
3021	Postage/P.O. Box Rental	0.00	
3023	Internet Connection	1,080.00	
			2,980.00

**TOTAL**    \$    **32,980.00**

GENERAL FUND  
1000  
PAUPERS & WELFARE  
0802

<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>
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Budget Line Item

Other Services & Charges

3095 Paupers & Welfare	4,000.00		
<p>\$300.00 per request Paid to Funeral Home</p>			
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>

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GENERAL FUND  
1000  
GRANTS IN AID-CONTRACTS-SOCIAL SERVICES  
0803

<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>12,000.00</b>
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Budget Line Item

Other Services & Charges

0018 Spring River Adult Services	2,000.00		
0020 Senior Life & Wellness Center	10,000.00		
	<b>TOTAL</b>	<b>\$</b>	<b>12,000.00</b>

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GENERAL FUND  
1000  
FAIR GROUNDS  
0603

<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>
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Budget Line Item

SUPPLIES

2020 Building Materials & Supplies	4,000.00		
2022 Plumbing & Electrical Supplies	4,000.00		

8,000.00

RETIRED EMPLOYEES LIFE INSURANCE FUND  
1002  
EMPLOYEE INSURANCE ACCOUNT  
0305

2022 BUDGET TOTAL \$ 960.00

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Budget Line Item

Other Services & Charges

1016 Life Insurance 960.00

TOTAL \$ 960.00

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COUNTY GENERAL INVESTMENTS  
1003  
GENERAL INVESTMENTS  
100

2022 BUDGET TOTAL \$ 0.00

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Budget Line Item

Other Services & Charges

3100 Other Miscellaneous 0.00  
9999 Tran To Pre-Jail Construction 0.00

TOTAL \$ 0.00

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USDA  
4902  
USDA GRANTS  
112

2022 BUDGET TOTAL \$2.00

Other Services & Charges

4004 Machinery & Equipment \$ 1.00  
4005 Vehicles \$ 1.00

TOTAL \$2.00



ROAD FUND  
2000  
COUNTY ROAD DEPARTMENT  
0200

2022 BUDGET TOTAL \$ 2,661,657.00

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Budget Line Item

Personal Services

1001	Salaries:		
	County Judge 1/2	25,550.00	
	Admin. Assisstant 1/2	16,250.00	
	County Shop Secretary Annie Brink	24,750.00	
	Road Superintendent W. Smith	39,250.00	
	Road Foreman J. Langston	16,293.00	
	Bridge Foreman J. Martin	32,000.00	
	Mechanic M. Thomas	35,750.00	
	Mechanic R. Eagle Bear	31,250.00	
	HEO-CDL L. Brink	28,250.00	
	HEO-CDL D. Brock	29,500.00	
	HEO J. EagleBear	28,500.00	
	HEO L. EagleBear	27,750.00	
	HEO J. Goings	33,500.00	
	HEO-CDL T. Honeycutt	30,750.00	
	HEO-CDL M. Medlock	28,500.00	
	HEO K. Matheny	27,250.00	
	HEO J. Matheny	28,750.00	
	HEO-CDL S. Matheny	29,750.00	
	HEO Z. Reece	28,000.00	
	HEO J. Robinson	28,500.00	
	C. Woodson Bridge Crew	27,750.00	
	New Hire Bridge Crew	0.00	
	Truck Driver-CDL T. Heath	34,000.00	
	Truck Driver-CDL A. LaPlaunt	29,750.00	
	Truck Driver-CDL K. Love	34,000.00	
	Truck Driver-CDL S. Payne	29,000.00	
	Truck Driver-CDL D. Smith	28,500.00	
	Truck Driver-	0.00	
	New Hire	27,250.00	
	New Hire	27,250.00	
1002	Part Time 8,320 hours @ \$12.00	99,840.00	
1003	OEM Coord. Langston	21,957.00	
	OEM Deputy	0.00	
1006	Social Security (Salary X .0765)	71,100.00	
1007	Retirement (15.5%)	127,087.00	
1009	Insurance (27 x \$420 per month)	136,080.00	
1010	Workmen's Comp.	29,000.00	
1011	Unemployment	<u>5,400.00</u>	
			1,298,057.00

Supplies

2001	General Office Supplies	7,500.00	
2007	Fuel, Oil & Lubricants	272,000.00	
2008	Tires & Tubes	60,000.00	
2022	Plumbing & Electrical	8,000.00	
2023	Parts & Repairs	290,000.00	
2025	Asphalt	15,000.00	
2026	Culverts & Pipe	10,000.00	
2027	Gravel & Chat	100,000.00	
2031	Bridge Material	60,000.00	
2029	Tools	10,000.00	
			832,500.00



Other Services & Charges

3008	Property Reappraisal	8,400.00	
3009	Professional Services/FEMA	48,000.00	
3020	Telephone/Fax-Landline	5,000.00	
3021	Postage/P.O. Box Rental	1,200.00	
3022	Cell Phone/Pagers	4,500.00	
3023	Internet Connection	1,200.00	
3046	Advertising & Publications	1,000.00	
3052	Tower & Property Insurance	9,000.00	
3053	Fleet Liability	45,000.00	
3054	Equipment Warranties	45,000.00	
3060	Utilities: Electricity	4,300.00	
3061	Utilities: Propane	3,500.00	
3062	Utilities: Water & Sewage	1,000.00	
3063	Utilities: Waste Disposal	4,000.00	
3071	Rent: Machinery & Equipment	2,000.00	
3073	Lease: Machinery & Equipment	2,000.00	
3094	Meals & Lodging	5,000.00	
3100	Special Projects	5,000.00	
3101	Training/Education	1,000.00	

196,100.00

Capital Outlay

4004	Machinery & Equipment	200,000.00	
4008	State Aid Match	75,000.00	

275,000.00

Debt Service

5003	Principal Payment	0.00	
5004	Note Interest	0.00	

0.00

9999	Transfer to Road-Truck Fund	60,000.00	
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60,000.00

TOTAL \$ 2,661,657.00

ADDITIONAL MOTOR FUEL WHOLESALE TAX

2003

ADDITIONAL MOTOR FUEL TAX (ROAD)

0200

**2022 BUDGET** **TOTAL \$ 120,000.00**

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Budget Line Item

Other Services & Charges

2025 Asphalt	25,000.00
2026 Culverts & Pipe	10,000.00
2027 Gravel & Chat	75,000.00
2031 Bridge Materials	10,000.00

**TOTAL \$ 120,000.00**

---

2012

ROAD - TRUCK - FUND

0200

**2022 BUDGET**

**TOTAL \$ 0.00**

**NO LINE ITEM EXPENDITURES AT THIS TIME. REVENUE FUND ONLY.**

**TREASURER'S AUTOMATION FUND**  
**3000**  
**TREASURER'S AUTOMATION**  
**0103**

<u>2022 BUDGET</u>	<u>TOTAL</u>	<u>\$</u>	<u>21,800.00</u>
<b>Budget Line Item</b>			
<u>Personal Services</u>			
1003	Extra Help	2,400.00	
1006	Social Security	190.00	
1010	Worker's Compensation	10.00	
1011	Unemployment	200.00	
			2,800.00
<u>Supplies</u>			
2001	General Office Supplies	1,500.00	
2002	Small Equipment	1,500.00	
			3,000.00
<u>Other Services &amp; Charges</u>			
3020	Telephone/Fax-Landline	0.00	
3030	Travel	0.00	
3073	Lease: Machinery & Equipment	0.00	
3102	Computer Software/Support/Maintenance	<u>13,000.00</u>	
			13,000.00
<u>Capital Outlay</u>			
4004	Machinery & Equipment	3,000.00	
			3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>21,800.00</b>

COLLECTOR'S AUTOMATION FUND  
3001  
COLLECTOR'S AUTOMATION  
0104

**2022 BUDGET** **TOTAL**    \$    **73,399.00**

---

Budget Line Item

Personal Services

1003	Extra Help	2,500.00	
1006	Social Security	192.00	
1010	Worker's Compensation	7.00	
1011	Unemployment	200.00	
			2,899.00

Supplies

2001	General Office Supplies	5,000.00	
			5,000.00

Other Services & Charges

3020	Telephone/Fax-Landline	2,500.00	
3021	Postage	18,000.00	
3023	Internet Connection	2,000.00	
3070	Rent: Land & Buildings	1,000.00	
3073	Lease: Machinery & Equipment	2,000.00	
3102	Computer Software/Support/Maintenance	<u>10,000.00</u>	
			35,500.00

Capital Outlay

4004	Machinery & Equipment	30,000.00	
			30,000.00

**TOTAL**    \$    **73,399.00**

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CIRCUIT COURT AUTOMATION FUND  
3002  
CIRCUIT COURT AUTOMATION  
0401

**2022 BUDGET** **TOTAL**    \$    **4,000.00**

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Budget Line Item

Other Services & Charges

<u>2002</u>	Small Equipment	1,000.00	
3102	Computer Software/Support/Maintenance	3,000.00	
			4,000.00

**TOTAL**    \$    **4,000.00**

DISTRICT COURT AUTOMATIC FUND  
3003  
DISTRICT COURT AUTOMATION  
0409

**2022 BUDGET** **TOTAL**     \$     **10,000.00**

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Budget Line Item

Other Services & Charges

3102     Computer Software/Support/Maintenance     10,000.00

**TOTAL**     \$     **10,000.00**

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ASSESSOR'S (AMENDMENT #73) FUND  
3004  
ASSESSOR'S ADMIN OF #79  
0105

**2022 BUDGET** **TOTAL**     \$     **7,500.00**

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Budget Line Item

Personal Services

1001	Salary	0.00
1006	Social Security (Salary X .0765)	0.00
1007	Retirement (14.76%/14.50%)	0.00
1009	Insurance	0.00
1010	Worker's Compensation	0.00
1011	Unemployment	0.00

0.00

Supplies

2001     General Office Supplies     3,000.00

3,000.00

Other Services & Charges

3021	Postage	3,000.00
3102	Computer Software/Support/Maintenance	1,500.00

4,500.00

Capital Outlay

0.00

4004     Machinery & Equipment

0.00

**TOTAL**     \$     **7,500.00**



RECORDER'S COST FUND  
3006  
COUNTY RECORDER  
0101

**2022 BUDGET** **TOTAL**    \$    **81,674.00**

---

Budget Line Item

Personal Services

1001	Salaries:			
	Deputy Clerk (Tara)		29,250.00	
1003	Extra Help		0.00	
1004	Contract Labor		2,500.00	
1006	Social Security	(Salary X .0765)	2,237.00	
1007	Retirement (15.5%)		4,481.00	
1009	Insurance		5,160.00	
1010	Workmen's Comp.		26.00	
1011	Unemployment		<u>200.00</u>	
				43,854.00

Supplies

2001	General Office Supplies		3,500.00	
2002	Small Equipment		10,000.00	
2011	Printing & Supplies		<u>5,000.00</u>	
				18,500.00

Other Services and Charges

3003	Computer Services		500.00	
3023	Internet		2,400.00	
3030	Travel		1,000.00	
3070	Rent: Land & Building		800.00	
3090	dues & Membership		120.00	
3073	Lease: Machinery & Equipment		0.00	
3094	Meals & Lodging		1,000.00	
3101	Training/Education		500.00	
3102	Computer Software/Support/Maintenance		<u>8,000.00</u>	
				14,320.00

Capital Outlay

4004	Machinery & Equipment		<u>5,000.00</u>	
				5,000.00

Debt Service

5005	Lease Purchase Principal		<u>0.00</u>	
				0.00

Transfers Out

9999	Transfer To County General Budget Help		<u>0.00</u>	
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**TOTAL**    \$    **81,674.00**

**COUNTY LIBRARY FUND**  
**3008**  
**LIBRARY**  
**0600**

**2022 BUDGET** **TOTAL**    \$    **294,500.00**

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Budget Line Item

Personal Services

1001	Salaries Full Time	55,854.00	
1002	Part-time Salaries	39,218.00	
1003	Extra Help	11,000.00	
1006	Social Security (Salary X .0765)	8,500.00	
1007	Retirement (15.5%)	15,500.00	
1009	Insurance	13,500.00	
1010	Workmen's Comp.	2,000.00	
1011	Unemployment	<u>1,500.00</u>	
			147,072.00

Supplies

2001	General Office Supplies	5,000.00	
2002	Small Equipment	3,000.00	
2003	Janitorial Supplies	1,500.00	
2012	Special Projects	2,000.00	
2020	Building Material & Supplies	2,000.00	
2024	Maintenance & Service Contracts	<u>8,500.00</u>	
			22,000.00

Other Services & Charges

3008	Property Reappraisal	6,000.00	
3009	Other Professional Services	12,000.00	
3020	Telephone/Fax-Landline	6,000.00	
3021	Postage/P.O. Box Rental	1,500.00	
3023	Internet Connection	3,500.00	
3030	Travel	500.00	
3040	Books & Magazines	55,000.00	
3054	Other Sundry Insurance	7,500.00	
3060	Utilities: Electricity	12,000.00	
3061	Utilities: Gas	3,000.00	
3090	Dues & Membership	2,500.00	
3100	Other Miscellaneous	2,928.00	
3101	Training/Education	<u>500.00</u>	
			112,928.00

Capital Outlay

4002	Buildings	0.00	
4004	Machinery & Equipment	12,500.00	
			12,500.00

**TOTAL**    \$    **294,500.00**



2022 Proposed  
Sharp County Library  
Salary Schedule

Hours Per Week	Name	Per Hour	Yearly	*2021 to be Paid 2022	Total Salary
40	C. Mullins	\$ 16.30	\$ 33,904.00	\$ 632.00	\$ 34,536.00
** 36 (Plus 30 Hrs substitute time)	Staff	\$ 11.00	\$ 20,922.00	\$ 396.00	\$ 21,318.00
21	J. James-Puckett	\$ 11.00	\$ 12,012.00	\$ 231.00	\$ 12,243.00
21	J. Carr	\$ 11.60	\$ 12,667.20	\$ 236.25	\$ 12,903.45
21	A. Haley	\$ 12.65	\$ 13,813.30	\$ 257.25	\$ 14,071.05
1000 Per Year	Extra Help	\$ 11.00	\$ 11,000.00		\$ 11,000.00
			\$ 104,319.00	\$ 1,752.50	\$ 106,071.50
	Matching FICA				\$ 8,500.00
	Retirement				\$ 15,500.00
	Health Insurance				\$ 13,500.00
	Worker's Compensation				\$ 2,000.00
	Unemployment Compensation				\$ 1,500.00
					\$ 147,071.50

\*Wages for December 25 - December 31, 2021 at 2021 rate of pay to be paid in January 2022.

\*\* Wanda Gentry has been hired for the staff position.

REAPPRAISAL COST FUND  
3011  
PROPERTY REAPPRAISAL  
0105

**2022 BUDGET** **TOTAL**    \$    **315,600.00**

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Budget Line Item

Personal Services

1001	Salaries: Chief Appraiser	0.00	
1006	Social Security	0.00	
1007	Retirement (14.5%)	0.00	
1009	Insurance	0.00	
1010	Workermen's Comp.	0.00	
1011	Unemployment	<u>0.00</u>	
			0.00

Other Services & Charges

3009	Other Professional Services	315,600.00	
3013	Maintenance Budget Distribution	<u>0.00</u>	
			315,600.00

Capital Outlay

4004	Machinery & Equipment	0.00	
			0.00

**TOTAL**    \$    **315,600.00**

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CHILD SUPPORT COST FUND  
3012  
SUPPORT COLLECTION COST FUND  
0101

**2022 BUDGET** **TOTAL**    \$    **4,000.00**

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Budget Line Item

Supplies

2001	General Office Supplies	1,500.00	
2002	Small Equipment	1,500.00	
			3,000.00

Other Services & Charges

3003	Computer Services	500.00	
3102	Computer Software/Support/Maintenance	500.00	
			1,000.00

Capital Outlay

4004	Machinery & Equipment	0.00	
			0.00

**TOTAL**    \$    **4,000.00**

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COUNTY CLERK'S OPERATING FUND  
3010  
COUNTY CLERK'S OFFICE  
101

**2022 BUDGET** **TOTAL**    \$    **4,500.00**

Other Services & Charges

	3102 Computer Software & Support	3,500.00	
	3010 General Office Supplies	1,000.00	

**DRUG CONTROL FUND**  
**3015**  
**LAW ENFORCEMENT FORFEITURES**  
**0400**

<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$ 3,000.00</b>
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Budget Line Item

Supplies

2002 Small Equipment	1,000.00	
		1,000.00

Other Services & Charges

3022 Cell Phone/Pagers	0.00	
3093 Law Enforcement Equipment	2,000.00	
		2,000.00

	<b>TOTAL</b>	<b>\$ 3,000.00</b>
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**JAIL OPERATION AND MAINTENANCE FUND**  
**3017**  
**SPECIAL JAIL FEES**  
**0418**

<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$ 60,000.00</b>
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Budget Line Item

Supplies

2001 General Supplies	4,000.00	
2002 Small Equipment	3,000.00	
2003 Janitorial Supplies	6,000.00	
2004 Medicine & Drugs	4,000.00	
2005 Food	15,000.00	
2006 Clothing	2,000.00	
2007 Fuel, Oil & Lubes	500.00	
2008 Tires & Tubes	500.00	
2020 Building Materials & Supplies	4,000.00	
2024 Service Contracts	8,000.00	
2019 E-cig Purchases/pouches	4,000.00	
		51,000.00

Other Services & Charges

3006 Medical, Dental & Hospital	6,000.00	
3073 Lease - Machinery & Equipment	500.00	
3101 Training & Education	2,500.00	
		9,000.00

	<b>TOTAL</b>	<b>\$ 60,000.00</b>
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EMERGENCY 911 FUND  
3020  
CENTRAL DISPATCH  
0501

**2022 BUDGET** **TOTAL**    \$    **427,481.00**

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Budget Line Item

Personal Services

1001	Salaries:		
	Coordinator S. Counts	30,650.00	
1002	7 Full Time Dispatchers	179,700.00	
1006	Part Time (11.00 to 13.00 hr on experience)	24,000.00	
1007	Social Security	17,928.00	
1009	Retirement (15.5%)	32,226.00	
1010	Insurance	41,280.00	
1011	Worker's Comp.	2,637.00	
	Unemployment	<u>1,800.00</u>	
			330,221.00

Supplies

2001			
2002	General Office Supplies	2,500.00	
2006	Small Equipment	2,600.00	
2023	Clothing/Uniforms	1,000.00	
2024	Parts & Repairs	2,000.00	
	Maintenance & Service Contracts	72,000.00	
			80,100.00

Other Services & Charges

3020			
3021	Telephone/Fax-Landline	4,200.00	
3023	Postage/P.O. Box Rental	60.00	
3030	Internet Connection	400.00	
3101	Travel	500.00	
	Training/Education	<u>2,000.00</u>	
			7,160.00

Capital Outlay

4004			
	Machinery & Equipment	<u>10,000.00</u>	
			10,000.00

COGGINS \$ 27,100.00 **TOTAL**    \$    **427,481.00**

CORTER \$25,350.00

HOBBS \$26,350.00

MURPHY \$25,350.00

NEELY \$27,350.00

NEW HIRE No Experience \$24,100.00

NEW HIRE No Experience \$24,100.00

New Hire with experience depends on years of experience

BOATING SAFETY FUND  
3019  
BOATING SAFETY/WATER RESCUE  
0400

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<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>3,500.00</b>
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Budget Line Item

Other Services & Charges

3093	Labor Repair & Equipment	3,500.00		3,500.00
			<b>TOTAL</b>	<b>\$ 3,500.00</b>

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COUNTY DETENTION FACILITY  
3018  
DETENTION FACILITY  
418

<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>6,000.00</b>
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Budget Line Item

Supplies

2002	Small Equipment	2,000.00		
2003	Janitorial Supplies	2,000.00		
2006	Clothing Uniforms	2,000.00		
			<b>TOTAL</b>	<b>\$ 6,000.00</b>

PUBLIC DEFENDER FUND  
3024  
PUBLIC DEFENDER INVESTIGATOR  
0417

**2022 BUDGET** **TOTAL**    \$    **4,500.00**

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Budget Line Item

Other Professional Services

3009		1,500.00	
			1,500.00

Transfers Out

9999	Transfer to County General Fund	3,000.00	
			3,000.00

**TOTAL**    \$    **4,500.00**

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DISTRICT COURT DRUG COURT FUND  
3028  
DISTRICT COURT DRUG TEST FEES  
0412

**2022 BUDGET** **TOTAL**    \$    **1,500.00**

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Budget Line Item

Other Services & Charges

3007	Drug Testing	1,500.00	
			1,500.00

**TOTAL**    \$    **1,500.00**

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CIRCUIT COURT JUVENILE DIVISION  
3031  
JUVENILE FUND  
0414

**2022 BUDGET** **TOTAL**    \$    **4,700.00**

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Budget Line Item

Supplies

2001	General Office Supplies	3,500.00	
			3,500.00

Other Services & Charges

3030	Travel	800.00	
3101	Training/Education	400.00	
			1,200.00

Capital Outlay

4005	Vehicles	0.00	
8901	Transfer to County General	0.00	
			0.00

**TOTAL**    \$    **4,700.00**

Circuit Clerk Commission Fees  
3039  
Circuit Clerk Commission Fees  
102

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<b>2022 BUDGET</b>		<b>TOTAL</b>	<b>\$</b>	<b>6,000.00</b>
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Budget Line Item

Supplies

2001	General Office Supplie	3,000.00		
2002	Small Equipment	3,000.00		
		<b>TOTAL</b>	<b>\$</b>	<b>6,000.00</b>

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ASSESSOR FEES FUND  
3042  
ASSESSOR'S FEES  
0105

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<b>2022 BUDGET</b>		<b>TOTAL</b>	<b>\$</b>	<b>1,000.00</b>
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Budget Line Item

Supplies

2001	General Office Supplies	1,000.00		
				1,000.00
		<b>TOTAL</b>	<b>\$</b>	<b>1,000.00</b>

SHERIFF'S RESTITUTION/ASSESSMENTS FUND  
3402  
SHERIFF'S RESTITUTION/ASSESSMENTS  
0400

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<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>14,000.00</b>
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Budget Line Item

Supplies

2001	Supplies	3,500.00
2002	Small Equipment	<u>3,500.00</u>
3009	Professional Services	3,500.00
4004	Machinery & Equipment	3,500.00

<b>TOTAL</b>	<b>\$</b>	<b>14,000.00</b>
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LOCAL LAW ENFORCEMENT FUND  
3404  
LOCAL LAW ENFORCEMENT  
0400

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<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>5,002.00</b>
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Budget Line Item

Supplies

2002	Small Equipment	2,000.00
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Other Services & Charges

3093	Law Enforcement Equipment	2,000.00
3100	JAG Grant	<u>2.00</u>
4005	Vehicles	1,000.00

<b>TOTAL</b>	<b>\$</b>	<b>5,002.00</b>
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K-9 FUND  
3406  
K-9: SHERIFF  
0400

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<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>1,200.00</b>
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Budget Line Item

Supplies

2001	General Supplies	200.00
2005	Food	<u>600.00</u>

800.00

Other Services & Charges

3100	Other Miscellaneous	400.00
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400.00

<b>TOTAL</b>	<b>\$</b>	<b>1,200.00</b>
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LAW ENFORCEMENT MEMORIAL FUND  
3407  
LAW ENFORCEMENT MEMORIAL FUND  
0400

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<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>200.00</b>
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Budget Line Item

Supplies

2001	General Supplies/Memorial	<u>200.00</u>
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<b>TOTAL</b>	<b>\$</b>	<b>200.00</b>
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ECONOMIC DEVELOPMENT FUND  
3408  
ECONOMIC DEVELOPMENT FUND  
0804

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<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>2,000.00</b>
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Budget Line Item

Other Services & Charges

3030	Travel	300.00
3040	Advertizing	200.00
3094	Meals & Lodging	<u>300.00</u>
3100	Special Projects	1,200.00

<b>TOTAL</b>	<b>\$</b>	<b>2,000.00</b>
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SHERIFF'S RESERVE OFFICERS  
3409  
SHERIFF'S RESERVE OFFICERS FUND  
0400

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<b>2022 BUDGET</b>	<b>TOTAL</b>	<b>\$</b>	<b>800.00</b>
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Budget Line Item

Supplies

3093	Law Enforcement Equipment	<u>800.00</u>
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<b>TOTAL</b>	<b>\$</b>	<b>800.00</b>
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**1/4TH CENT JAIL-LAW ENFORCEMENT FACILITIES TAX**  
**3499**  
**JAIL MAINTENANCE & OPERATIONS**  
**418**

**2022 BUDGET** **TOTAL**    \$            **\$526,452.00**

**Budget Line Item**

Personal Services

1001 Salaries:		
Jail Administrator	31,250.00	
Jail Medical Officer	29,500.00	
Jail Food Services Cook	24,000.00	
Jailers & Matrons:		
<u>M. Strano</u>	25,350.00	
<u>J. Taylor</u>	25,100.00	
<u>New Hire</u>	24,100.00	
<u>New Hire</u>	24,100.00	
1001 Jail Maintenance	26,250.00	
1006 Social Security Match 7.65%	15,962.00	
1007 Retirement 15.5%	31,965.00	
1009 Health & Life Insurance	41,280.00	
1010 Workers Comp	<u>2,295.00</u>	
1011 Unemployment	1,600.00	
		\$    302,752.00

Supplies

2001 General Supplies	500.00	
2002 Small Equipment	6,000.00	
2003 Janitorial Supplies	7,200.00	
2004 Medicine & Drugs	4,800.00	
2005 Food	<u>60,000.00</u>	
2017 Jail Doctor	24,000.00	
2020 Jail Maint, repairs, tools	4,000.00	
2022 Plumbing & Electrical	1,000.00	
2024 Maint/Service Contracts	1,200.00	
		108,700.00

Other Services & Charges

3003 Computer Services	\$2,500.00	
3005 Special Legal for Jail Bonds	\$3,000.00	
3006 Medical, dental & hospital costs	12,000.00	
3020 Telephone & Fax	3,600.00	
3023 Internet	3,600.00	
3024 Radios, Towers, Etc	0.00	
3052 Building Insurance	30,000.00	
3060 Electricity	25,000.00	
3061 Propane Gas	15,000.00	
3062 Water & Sewer	<u>13,000.00</u>	
3063 Garbage Pick Up	4,800.00	
3102 Computer Software/Support	0.00	
		\$112,500.00

Capital Outlay

4004 Machinery & Equipment	\$2,500.00	
	<b>TOTAL</b>	<b>\$    526,452.00</b>

BOND ACCOUNT

4001

JAIL

418

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2022 BUDGET	TOTAL	\$	855,000.00
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Budget Line Item

Other Services & Charges

5001	Bond Principal	500,000.00
5002	Bond Interes	355,000.00

TOTAL	\$	855,000.00
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JAIL CONSTRUCTION

4000

JAIL CONSTRUCTION

418

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2022 BUDGET	TOTAL	\$	0.00
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Budget Line Item

Other Services & Charges

3001	Accounting & Auditing	0.00
3002	Management Consulting	0.00
3004	Engineering & Architectural	0.00
3040	Advertising	0.00
4006	Construction in Progress	0.00

TOTAL	\$	0.00
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EXPENSE ACCOUNT

4004

JAIL

418

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2021 BUDGET	\$	3,000.00
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Budget Line Item

Other Services & Charges

3009	Trustee Fees	3,000.00
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TOTAL	\$	3,000.00
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REDEMPTION FUND

4005

JAIL

418

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2021 BUDGET	TOTAL	\$	600,000.00
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Budget Line Item

Other Services & Charges

5001	Bond Principal	600,000.00
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TOTAL	\$	600,000.00
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EMERSON – DRA  
4903  
ECONOMIC DEVELOPMENT  
1000

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2022 BUDGET \$ 200,000.00

Budget Line Item

4006 Construction in Progress 200,000.00

TOTAL \$ 200,000.00

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EMERSON – AEDC  
4904  
ECONOMIC DEVELOPMENT  
1000

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2022 BUDGET \$6,015,000.00

Budget Line Item

3002 Management Consulting 15,000.00

3009 Other Professional Services 1,000,000.00

3099 Grant to Emerson 5,000,000.00

TOTAL \$ 6,015,000.00

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EMERSON – EDA-2020 GRANT  
4905  
ECONOMIC DEVELOPMENT  
1000

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2022 BUDGET \$ 2,035,000.00

Budget Line Item

3009 Other Professional Services 35,000.00

4006 Construction In Progress 2,000,000.00

TOTAL \$ 2,035,000.00

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SHARP COUNTY SENIOR CITIZENS GRANT  
4906  
ECONOMIC DEVELOPMENT  
1000

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2022 BUDGET \$ 136,994.00

Budget Line Item

3009 Professional Services 10,000.00

4004 Machinery & Equipment 126,994.00

TOTAL \$ 136,994.00

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AEDC – CHILDCARE GRANT  
4907  
ECONOMIC DEVELOPMENT  
1000

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2022 BUDGET \$318,000.00

Budget Line Item

3009 Professional Services Administrative 18,000.00

4006 Construction of Building 300,000.00

TOTAL \$ 318,000.00

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