



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

Received

JAN 07 2022

Jeff. Co. Clerk

To: Jefferson County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) 2022 County Budget as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) Individual salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Jefferson County Justice of Peace is paid \$ 895.17 ^{monthly} per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

APPROPRIATION ORDINANCE NO. 2022- 136

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2022, THROUGH DECEMBER 31, 2022.

BE IT ENACTED BY THE QUOURM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS:

ARTICLE I. There is hereby appropriated for the 2021 Jefferson County Budget the following funds:

	1000 GENERAL FUND	
1000-100	County Judge	1,513,919.98
1000-101	County Clerk	686,160.20
1000-102	Circuit Clerk	363,664.61
1000-103	Treasurer	196,461.11
1000-104	Tax Collector	453,734.87
1000-105	Assessor	624,233.29
1000-107	Quorum Court	250,228.99
1000-108	County Buildings	575,519.44
1000-109	Election	152,600.70
1000-114	Child Support (Cir. Clerk)	138,685.03
1000-117	Utilities	221,365.00
1000-118	Comprehensive Insurance	656,000.00
1000-119	Reappraisal	538,363.18
1000-300	Health Department	41,000.00
1000-400	Sheriff	2,348,035.79
1000-401	Circuit Court 1 st Div.	70,053.50
1000-402	Circuit Court 2 nd Div.	24,284.55
1000-403	Circuit Court 3 rd Div.	10,950.00
1000-404	Circuit Court 4 th Div.	11,700.00
1000-405	Circuit Court 5 th Div.	10,810.55
1000-414	Circuit Court 6 th Div.	922,255.23
1000-416	Prosecuting Attorney	512,304.63
1000-419	Coroner	151,992.14
1000-420	Constables	10,000.00
1000-500	OEM	183,992.35
1000-603	Museum	23,000.00
1000-800	Veterans Services	85,043.26
1000-801	Cooperative Extension	86,640.00
	GENERAL FUND TOTAL	10,862,998.40

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY,
 ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2022, THROUGH DECEMBER 31, 2022

MISCELLANEOUS FUNDS:

1803-418	Juvenile Justice Center (JJC)	1,590,270.78
1804-700	Solid Waste Contract	1,397,321.88
1805-400	Sheriff/Sales and Use Tax	1,386,969.46
418	Juvenile Detention Center Sales Tax	900,000.00
502	Rural Protection/Sales and Use Tax	302,080.98
1806-418	Adult Jail Medical Fund	58,072.90
1808-423	Environmental Enforcement	80,500.00
1809-414	Fins & Truancy	475,900.00
1810-429	Jury Fee	63,500.00
1812-700	Solid Waste	328,166.99
1813-418	Adult Jail	4,095,430.71
1819-409	District Court	530,560.60
1900-400	Tri-County Drug Task Force	53,434.72
1901-414	Fins & Truancy Grant	261,817.00
1910-400	Tri-County	109,503.15
2000-200	Road Department	5,595,600.00
3000-103	Treasurer's Automation Fund	70,087.40
3001-104	Collector's Automation	130,208.70
3002-430	Circuit Court Automation	12,000.00
3006-102	Recorder's Cost (Cir.Clk)	141,171.22
3008-600	County Library	720,000.00
3019-712	Boating Safety	9,611.00
3022-400	Emergency Vehicle	12,726.17
3025-422	PA – Victim of Crime	65,202.73
3026-417	Public Defender	44,250.00
3028-424	Drug Court	17,000.00
3036-702	Recycling	247,500.00
3401-418	Juvenile Justice Education	733,795.63
3403-501	MECA	2,142,925.29
3502-422	Victims of Crime	179,895.16
3505-424	Drug Court Accountability	3,825.52
3509-400	Justice Equitable Sharing-Sheriff	14,917.22
3510-702	Recycling Resource Recovery	116,144.58
3512-400	Opioid Program	284,084.40
3514-418	Opioid Program	50,000.00
3519-400	Coronavirus Emergency	12,210.99
3520-601	Tucker Community Grant	15,449.00
6009-426	Law Library	54,054.95

MISCELLANEOUS FUND TOTAL

22,306,189.13

GRAND TOTAL:

33,169,187.53

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY,
ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2022, THROUGH DECEMBER 31, 2022

ARTICLE II: That the County Judge is hereby authorized to approve the 2022 Budget (as attached hereto and made a part hereto) and for an appropriation of all the amounts contained herein from the various county funds and for the purpose described herein.

ARTICLE III: That the County Treasurer is hereby directed to transfer funds in the following amounts between the following funds: (1) 900,000.00 from Public Safety/Sales Tax Fund 1805 to Juvenile Justice Center Fund 1803; (2) \$1,397,321.88 from Solid Waste 1812 to the Solid Waste Contract Fund 1804; (3) \$60,000.00 from the County General Fund to Jury Fees Fund 1810; (4) the County Treasurer is further directed to transfer the following amounts to fund the 2022 MECA Budget: (a) \$217,225.93 from County General Fund 1000 to MECA Fund 3403 (b) \$200,000.00 from 911 Emergency Fund 3020 to MECA Fund 3403, and (c) \$880,000.00 from CMRS Fund 3405 to MECA Fund 3403; (5) \$4,095,430.71 from Detention Facilities M&O Reserve Fund 3017 to Adult Jail Fund 1813; (6) \$470,912.60 from Public Safety Sales Tax Fund 1805 to District Court Fund 1819. The balance of District Court's 2021 Budget will come from District Court's Administration of Justice Fund for \$59,648.00 for a total budget of \$530,560.60; (7) County Casino Revenue Fund 1802 monthly balance shall be transferred accordingly: 25% to County General 1000 for operational purposes and the remaining 75% to Jefferson County Emergency Reserve Fund 1814; (8) \$37,455.81 from County Treasurer's Automation Fund 3000. (9) \$150,039.00 from 3006 Recorder's Cost Fund to 1000 County General

ARTICLE IV: This Appropriation Ordinance shall be in full force and effect beginning January 1, 2022.

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2022, THROUGH DECEMBER 31, 2022

BY:

JIMMY FISHER

Jimmy Fisher
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED:

GERALD ROBINSON

GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

Date _____

APPROVED BY:

TERRY WYNN

TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

ATTEST:

SHAWNDRAG TAGGART

SHAWNDRAG TAGGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

Date _____

CHANGES TO APPROPRIATION ORDINANCE 2022

GENERAL FUND

Increase 1000-108 Quorum Court to	\$251,033.98 (+\$804.99)
Reduce 1000-118 Comprehensive Insurance to	\$562,952.00 (-\$93,048.00)
Increase 1000-119 Reappraisal to	\$542,563.18 (+4,200.00)
Reduce 1000-400 Sheriff to	\$2, 298,035.79 (-\$50,000.00)
“Unemployment Compensation Missing”	

MISCELLANEOUS FUNDS

Reduce 1803-418 Juvenile Justice Center to	\$1,262,266.87 (-\$328,003.91)
Increase 3403-501 MECA to	\$2,152,876.57 (+9,951.28)

JEFFERSON- CLASS 5

County Judge 105,27.88

Administrative Assistant 63,388
Legislative Assistant 56,773.60
Executive Secretary 42,442.40
Accounts Manager/Utility 38,584
Building Superintendent 52,803.43
Repairman/Carpenter 36,460.78
Senior Housekeeper 3@ 29,808.90
Housekeeper 29,808.90
Maintenance/Laborer 2@ 25,987
Part-Time Housekeeper 5,280

County Clerk 86,410.49

Chief Deputy 60,918.62
HR/Payroll Clerk 42,930.00
Fin. Recor/Cust Serv II 41,340.00
Gen Asst/Fin Record/AP/CS 40,280
Gen Asst/CS/Data/Pro 39,750.00

Circuit Clerk 86,410.49

Chief Deputy 60,918.62
Deputy Clerk 29,587.31
Deputy Clerk 31,969.60
Deputy Clerk 28,662.40
Deputy Clerk 29,764.80
Deputy Clerk 35,276.80
Deputy Clerk 28,560.00
Deputy Clerk 28,560.00
Deputy Clerk 37,481.60
Deputy Clerk 33,784.15

Sheriff 94,228.88

Chief Deputy 74,988.38
Major 64,752.11
Office Manager 58,043.56
Warrant Clerk 37,702.08
Bookkeeper 31,500.00
Secretary/Clerk 5@ 31,500.00
CID Captain 54,262.09
CID Lieutenant 51,505.19
CID Sergeant 2@ 47,979.20
CID Deputy 44,622.40
CID Deputy 2@ 42,064.72
CID Deputy 4@ 39,341.21
Training Captain 54,262.09

JJC Captain 52,222.89
JJC Sergeant 4@ 39,347.96
JJC Corporal 4@ 35,384.28
JJC Deputy 3@ 33,601.03
JJC Deputy 5@ 26,484.06
JJC Outreach Officer 33,601.03
JJC Transport Officer 32,675.14
JJC Bookkeeper 46,300.80
Secretary 44,096.00
JJC Maintenance 17,638.40
JJC Cooks 3@ 27,800.00
JJC Housekeeper 40,853.84
JJC PT Deputy 2@ 10,400.00
JJC PT Nurse 6841.12
Pub Safety Captain 54,262.09
Pub Safety Lieutenant 50,143.99
Pub Safety Sergeant 3@ 47,979.20
Pub Safety Corporal 2@ 46,022.55
Pub Safety Deputy 44,622.40
Pub Safety Deputy 4@ 39,341.21
Pub Safety Deputy 2@ 38,036.78
Pub Safety Warrants Lieutenant 50,143.99
Pub Safety Civil Sergeant 47,979.20
Pub Safety Warrants Deputy 39,341.21
Pub Safety Warrants Deputy 38,036.75
Pub Safety Warrants Deputy 36,520.87
Pub Safety Civil Deputy 44,622.40
Pub Safety Civil Deputy 38,036.78
Pub Safety Civil Deputy 36,520.87
Tri County CID Deputy 37,114.35
Jail Administrator 67,908.94
Jail Admin Assistant 59,529.60
Jail Captain 55,120.00
Jail Lieutenant 4@ 49,608.00
Jail Sergeant 4@ 44,096.00
Jail Corporal 4@ 38,584.00
Jail Guard 20@ 34,174.40
Jail Security 6@ 34,174.40
Jail Admin Secretary 31,969.60
Jail Maintenance Supervisor 61,734.20
Jail Maintenance 44,096.00
Jail Cook Supervisor 38,727.31
Jail Cooks 3@ 27,800.00
Jail Grievance Officer/Mail Clerk 34,174.40
Jail Transport Officer 3@ 34,174.40
Jail Internal Affairs Captain 54,262.09
Jail Internal Affairs Sergeant 47,979.20

Jail Registered Nurse 55,120.00
Jail PT Nurses 4@ 23,660.00
Jail Technician 29,397.34
Jail Public Information Officer 35,276.80
JJE School Administrator 60,716.88
JJE Teacher 52,753.15
JJE Teacher 3@ 45,474.00
JJE Paraprofessional 3@ 37,128.80
JJE Resource Officer 31,699.09
JJE Outreach Officer 7,540.00
JJE Registered Nurse 53,367.18
JJE Technician 14,698.66
JJE Maintenance 16,640.00

Collector 86,410.49
Chief Deputy 60,918.62
Bookkeeper 44,096.00
Deputy 30,867.20
Deputy 31,969.60
Deputy 33,072.00
Deputy 40,788.80
Deputy 37,481.60

Treasurer 86,410.49
Chief Deputy 60,918.62

Assessor 86,410.49
Administrative Assistant 60,918.62
Sr Deputy Personal Property 42,927.71
Jr Deputy Real Estate 32,010.52
Jr Deputy Personal Prop/Comm. 29,522.27
GIS Mapping 31,827.39
Sr Deputy Pers. Prop. 40,343.60
Jr Deputy Personal Property 2@ 31,934.20
Comm. Appraiser/Analyst 47,122.09
Residential Appraiser 4@ 40,422.80
Support Appraiser 31,934.20
GIS/Mapping 39,741.52
EQ Board 10,000.00

Veterans Service Officer 12,500
Election Commissioners 3@ 100.00 per meeting

Election Coordinator 33,800.00

Road Department
Road Director 74,257.66

Asst. Road Director 68,613.38
Office Manager 62,298.48
Sanitation Collector 38,892.67
Environmental Officer 26,369.41
Shop Runner/PT 21,920
Custodian/Laborer 31,969.60
Truck Driver 37,613.89
Truck Driver Safety Coordinator 39,465.92
Truck Driver/Asst Safety Coordinator 39,464.48
Laborer 34,769.70
Equipment Operator 34,946.08
Heavy Equipment Hauler 40,039.17
Truck Driver 38,892.67
Truck Driver 2@ 36,511.49
Mechanic 36,643.78
Grader Operator 41,185.66
Mechanic Helper 38,892.67
Road Helper 34,879.94
Road Helper 34,769.70
Mechanic Helper 41,185.66
Shop Foreman 65,416.42
Grader Operator 39,465.92
Sr. Grader Operator 43,478.66
Equipment Operator 38,892.62
Equipment Operator 36,599.68
Equipment Operator 2@ 41,185.66
Equipment Operator 38,936.77
PT Grader Operator Foreman 24,983.16
Mechanic Helper 38,892.67
Heavy Equipment Operator 41,185.66
Heavy Equipment Operator 44,669.25
Paving Specialist Foreman 46,918.14
Culvert & Field Foreman 41,185.66
Pothole Patcher Operator 43,416.92
Sign Shop 43,416.92

Coroner 64,800
PT Help 26,989.26

OEM Director 38,584
Administrative Assistant 41,340.00
Technician 12,480.00
PT Help 6240.00

Quorum Court
Justice of Peace 13@ 895.17
Monthly