



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
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January 1, 2022

MEMORANDUM

To: Chicot County Clerk
From: Whitney Ives, Receptionist
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) **Appropriation Ordinance for the 2022 County Budget.**
- 3) **Individual salary** for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the **JP's below** and send with the above information.

Chicot County **Justice of Peace** is paid \$300⁰⁰ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Whitney Ives
1415 West Third Street
Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

2021 Arkansas County Employees Salary Survey

CHICOT - Class 2

		<u>Office of Emergency Management</u>	
		OEM Coordinator ½	16,495 17535
<u>County Judge</u> Partial	27009 26,567	<u>Emergency 911</u>	
Administrative Assistant	25,618 26749	911 Dispatcher/Operator 3@	24,960 27040
Clerical	22,880 24960	Operator- Supervisor	27,040 29120
GIS Co-Ord	25584	Appropriation Operator Part-Time	9,152 9984
<u>Quorum Court</u>		<u>Solid Waste</u>	
Justice of Peace per diem 9@	300	Solid Waste Billing	23,504 25584
<u>County Clerk</u>	43,617 45698	<u>Landfill</u>	
Chief Deputy	27,040 29120	Attendant	23,504 25584
Deputy Voter Reg/Election Spec	24,960 27040	<u>Sheriff's Department</u>	
Appropriation Deputy Part-Time	13,728 14976	Sheriff	51,933 54010
<u>Circuit Clerk</u>	43,617 4568	Secretary	26,000 28080
Chief Deputy	23,504 27040	Criminal Investigator I	35,568 40014
Deputy	23,504 27040	Criminal Investigator II	36,457 38903
<u>Recorder Cost Fund</u>		Deputy 4@	33,345 37791
Appropriation Part-Time	13,728 14976	<u>Coroner</u>	12,000
<u>Treasurer</u>	43,617 45698	Deputy 2@	2,000 4000
Chief Deputy	24,440 27040		
<u>Tax Collector</u>	43,617 45698		
Chief Deputy	24,440 27040		
Deputy	23,400 25480		
<u>Tax Assessor</u>	43,617 45698		
Chief Deputy	25,421 27040		
Deputy	22,880 24960		
GIS Deputy	23,296 25376		
<u>Veterans Service Officer</u>	8,736		
<u>Road Department</u>	27009		
County Judge Partial	26,493		
Foreman	38,632		
Clerk (OEM) ½	17,764 17535		
Truck Driver 2@ 3@	28,080 29120		
Heavy Equipment Operator	28,080 29120		
Grader Operator 4@	28,080 29120		
Appropriation Clerical Part-Time	3,000		
Laborer 5@	23,760		

Courthouse Mtn. pt. time 18096

APPROPRIATION ORDINANCE NO. 2021-04

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CHICOT STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2022

SECTION 1. **2022 ANNUAL BUDGET.** A copy of said budget shall be filed in the Office of the Chicot County Clerk and shall be available for inspection and copying by any person during Chicot County Courthouse regular business hours.

SECTION 2. **NON-RESTRICTED EXPENDITURE CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditures codes comprising the four major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - but shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. **EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. **TRANSFERS.** Any transfer of monies between the various funds of the County or between the four major categories or expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with the prior approval of the Chicot County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provision of this section.

SECTION 5. **MAXIMUM APPROPRIATED AMOUNTS:**

COUNTY GENERAL FUND: Total projected COUNTY GENERAL FUND REVENUES for Calendar Year 2022 are \$3,298,975. 90% of this amount is \$2,969,077. Amount to be appropriated for Calendar Year 2022 is \$2,823,683.

<u>Office/Department</u>	<u>Appropriated Amount</u>
County Judge's Office	\$ <u>185,119</u>
County Clerk's Office	\$ <u>223,002</u>
Circuit Clerk's Office	\$ <u>177,383</u>
County Treasurer's Office	\$ <u>125,530</u>
County Collector	\$ <u>211,779</u>
County Assessor	\$ <u>240,192</u>
County Equalization	\$ <u>3,600</u>
Quorum Court	\$ <u>53,960</u>
Courthouse Maintenance	\$ <u>49,479</u>
County Election Commission	\$ <u>85,504</u>

County Sheriff's Office	\$ <u>679,234</u>
Circuit Court	\$ <u>52,735</u>
Lake Village District Court	\$ <u>22,048</u>
Dermott District Court	\$ <u>21,828</u>
Eudora District Court	\$ <u>16,328</u>
Prosecuting Attorney	\$ <u>56,936</u>
Public Defender	\$ <u>5,112</u>
County Jail	\$ <u>96,200</u>
Coroner	\$ <u>23,246</u>
County Sheriff's Fines	\$ <u>-0-</u>
OEM	\$ <u>42,283</u>
Library Utilities (Eudora, Dermott, LV)	\$ <u>6,000</u>
Landfill Operations	\$ <u>68,983</u>
Veteran's Services Officer	\$ <u>14,752</u>
Extension Office	\$ <u>41,850</u>
TOTAL 2022 COUNTY GENERAL FUND APPROPRIATIONS	\$ <u>2,823,683</u>

CORONAVIRUS RELIEF FUND: Total projected CORONAVIRUS RELIEF FUND REVENUES for Calendar Year 2022 are \$ 50,000 . 100 % of this amount is appropriated for the Calendar Year 2022.

BUILDING FUND: Total projected BUILDING FUND REVENUES for Calendar Year are \$ 106,395 . 90% of this amount is \$ 95,755 . Amount to be appropriated for Calendar Year 2022 is \$ 95,464 .

COUNTY ROAD FUND: Total projected COUNTY ROAD REVENUES for Calendar Year 2022 are \$ 3,577,306 . 90% of this amount is \$ 3,219,576 . Amount to be appropriated for Calendar Year 2022 is \$ 2,878,020 .

1. Personnel	\$ <u>749,070</u>
2. Supplies	\$ <u>1,200,200</u>
3. Other Services & Charges	\$ <u>231,750</u>
4. Capital Outlay	\$ <u>405,000</u>
5. Debt Service	\$ <u>292,000</u>

TOTAL 2022 COUNTY ROAD APPROPRIATIONS \$ **2,878,020**

TREASURER'S AUTOMATION FUND: Total projected TREASURER'S AUTOMATION FUND REVENUES for Calendar Year 2022 are \$ 21,618 . 90% of the amount is \$ 24,020 . Amount to be appropriated for Calendar Year 2022 is \$ 21,600 .

COLLECTOR'S AUTOMATION FUND: Total projected COLLECTOR'S AUTOMATION FUND REVENUES for Calendar Year 2022 are \$ 60,020 . 90% of this amount is \$ 54,018 . Amount to be appropriated for Calendar Year 2022 is \$ 30,889 .

COURT AUTOMATION FUND: Total projected COURT AUTOMATION FUND REVENUES for Calendar Year 2022 are \$ 13,899 . 90% of the amount is \$ 12,509 . Amount to be appropriated for Calendar Year 2022 is \$ 9,000 .

ASSESSOR'S HOMESTEAD RELIEF FUND: Total projected ASSESSOR'S HOMESTEAD RELIEF FUND REVENUES for Calendar Year 2022 are \$ 18,818 . 90% of this amount is \$ 16,936 . Amount to be appropriated for Calendar Year 2022 is \$ 16,900 .

COUNTY CLERK'S COST FUND: Total projected COUNTY CLERK'S FUND REVENUES for Calendar Year 2022 are \$ 10,002 . 90% of this amount is \$ 9,001 . Amount to be appropriated for Calendar Year 2022 is \$ -0- .

COUNTY RECORDER COST FUND: Total projected COUNTY RECORDER COST FUND REVENUES for Calendar Year 2022 are \$ 149,400 . 90% of this amount is \$ 134,460 . Amount to be appropriated for Calendar Year 2022 is \$ 73,672 .

COUNTY LIBRARY (REGIONAL): Total projected CHICOT COUNTY LIBRARY (REGIONAL) REVENUES for Calendar Year 2022 are \$ 170,700 . 90% of this amount is \$ 153,630 . Amount to be appropriated for Calendar Year 2022 is \$ 152,000 .

SOLID WASTE DISTRICT FUND: Total projected SOLID WASTE DISTRICT REVENUES for Calendar Year 2022 are \$ 703,150 . 90% of this amount is \$ 632,835 . Amount to be appropriated for Calendar Year 2022 is \$ 632,478 .

REAPPRAISAL FUND: Total projected REAPPRAISAL FUND REVENUES for Calendar Year 2022 are \$ 91,601 . 100% of this amount is to be appropriated for Calendar Year 2022 .

COMMUNICATION AND FACILITIES FUND: Total projected COMMUNICATION AND FACILITIES FUND REVENUES for Calendar Year 2022 are \$ 11,683 . 90% of this amount is \$ 10,514 . Amount to be appropriated for calendar Year 2022 is \$ 5,500 .

COUNTY JAIL BOOKING FEE FUND (ORD. 2009-10): Total projected COUNTY JAIL BOOKING FEE REVENUES for Calendar Year 2022 are \$ 165,905 . 90% of this amount is \$ 149,314 . Amount to be appropriated for calendar Year 2022 is \$ 125,000 .

BOATING AND SAFETY FUND: Total projected BOATING AND SAFETY FUND REVENUES for Calendar Year 2022 are \$ 15,128 . 90% of this amount is \$ 13,615 . Amount to be appropriated for Calendar Year 2022 is \$ 12,500 .

E - 911 FUND: Total projected E- 911 FUND REVENUES for Calendar Year 2022 are \$ 284,300 . 90% of this amount is \$ 255,870 . Amount to be appropriated for calendar Year 2022 is \$ 306,596 . A total of \$ 51,000 to be transferred from County General to E-911 Fund making an appropriated amount for Calendar Year 2022 a total of \$ 306,596 .

JUVENILE PROBATION FEE FUND: Total projected JUVENILE PROBATION FEE REVENUES for Calendar year 2022 are \$ 6,072 . 90% of this amount is \$ 5,465 . Amount to be appropriated for Calendar Year 2022 is \$ 5,301 .

RECYCLING GRANT FUND: Total projected RECYCLING GRANT FUND REVENUES for Calendar Year 2022 are \$ 120,000 . 100% of this amount can be appropriated for the Calendar Year 2022 . Amount to be appropriated for Calendar Year 2022 is \$ 120,000 .

CIRCUIT CLERK COMMISSIONER FEE: Total projected for CIRCUIT CLERK COMMISSIONER FEE for Calendar Year 2022 is \$ 870 . A total of \$ -0- is appropriated for Calendar Year 2022 .

ASSESSOR'S LATE FEE FUND: Total projected ASSESSOR'S LATE FEE REVENUES for Calendar year 2022 are \$ 2,041 . 90% of this amount is \$ 1,837 . Amount to be appropriated for Calendar Year 2022 is \$ 1,800 .

AMERICAN RESCUE PLAN FUND: Total projected AMERICAN RESCUE PLAN REVENUES for Calendar Year 2022 are \$ 1,965,303 . 100 % of this amount is appropriated for the Calendar Year 2022 .

COUNTY PARKS FUND: Total projected COUNTY PARKS FUND REVENUES for Calendar Year 2022 are \$ 98,000 . 90% of this amount is \$ 88,200 . Amount to be appropriated for the Calendar Year 2022 is \$ 87,700 .

COUNTY HOSPITAL (CHICOT MEMORIAL FUND): Total projected COUNTY HOSPITAL (CHICOT MEMORIAL) REVENUES for Calendar Year 2022 are \$ 177,082 . Amount to be appropriated for the Calendar Year 2022 is \$ 150,000 .

CHICOT MEMORIAL HOSPITAL SALES TAX FUND: Total projected CHICOT MEMORIAL HOSPITAL SALES TAX REVENUES for Calendar Year 2022 are \$ 1,439,024 . Amount to be appropriated for Calendar Year 2022 is \$ 1,100,000 .

BOB WHITE GRANT-SHERIFF: Total projected BOB WHITE SHERIFF GRANT REVENUES for Calendar Year 2022 are \$ 20,780 . 100 % of this amount is appropriated for the Calendar Year 2022 .

COURT SECURITY GRANT: Total projected COURT SECURITY GRANT REVENUES for Calendar Year 2022 are \$ 490 . 90% of this amount is \$ 441 . Amount to be appropriated for Calendar Year 2022 is \$ 400 .

AEDC SUPERIOR GRANT: Total projected AEDC SUPERIOR GRANT REVENUES for Calendar Year 2022 are \$ 5,920 . 100% of this amount is appropriated for Calendar Year 2022.

COURTHOUSE RENOVATION HISTORIC PRESERVATION GRANT FUND: Total projected COURTHOUSE RENOVATION FUND REVENUES for Calendar Year 2022 are \$ 75,126 . 100 % of this amount is appropriated for the Calendar Year 2022.

AEDC CMMC COVID 19 GRANT: Total projected AEDC CMMC COVID 19 GRANT REVENUES for Calendar Year 2022 are \$ 3,000 . 100% of this amount is appropriated for Calendar Year 2022.

LETTP GRANT OEM: Total projected LETTP GRANT OEM REVENUES for Calendar Year 2022 are \$ 24,025 . 100 % of this amount is appropriated for Calendar Year 2022.

SHSGP GRANT OEM: Total projected SHSGP GRANT OEM REVENUES for Calendar Year 2022 are \$ 16,000 . 100% of this amount is appropriated for Calendar Year 2022.

CHILD SUPPORT: Total projected CHILD SUPPORT REVENUES for Calendar Year 2022 are \$ 5,746 . 90% of this amount is \$ 5,171 . Amount appropriated for Calendar Year 2022 is \$ 1,500 .

USDA SHERIFF'S VEHICLES GRANT: Total projected USDA SHERIFF'S VEHICLES REVENUES for Calendar Year 2022 are \$ 90,829 . 100% of this amount is appropriated for Calendar Year 2022.

USDA SHERIFF'S BOAT GRANT: Total projected USDA SHERIFF'S BOAT REVENUES for Calendar Year 2022 are \$ 34,050 . 100% of this amount is appropriated for Calendar Year 2022.

FIRE DEPT. PAGING E-DISPATCH FUND: Total projected FIRE DEPT. PAGING E-DISPATCH REVENUES for Calendar Year 2022 are \$ 2,400 . 100 % of this amount is appropriated for the Calendar Year 2022.

SECTION 6. That if any provision of this ordinance is held invalid such invalidity shall not affect other provisions of this Ordinance which can be given effect without the invalid provisions, and to this end the provisions of this Ordinance are declared to be severable.

DATE: 12/14/21

APPROVED:

Mark H. Bell, A.