

ORDINANCE NO. 20-22

BE IT ENACTED, by the Quorum Court of St. Francis County;

AN ORDINANCE TO BE ENTITLED AN ORDINANCE ESTABLISHING PROJECTED REVENUES AND EXPENSES FOR THE YEAR 2021 FOR PURPOSES FOR THE 2021 BUDGET.

SECTION I.

Attached hereto and made a part hereof as if set out herein word for word is a schedule reflecting the projected revenues and expenses of St. Francis County for the year 2021.

SECTION II.

The projected revenues for the year 2020 shall be the basis for the St. Francis County Budget for the year 2021. The projected expenses shall be the budget for the year 2021.



COUNTY JUDGE

11-30-2020
DATE

ATTEST:

Brandi H. McCoy
BRANDI MCCOY, COUNTY CLERK

11-30-2020
DATE

FILED
NOV 30 2020
Brandi H. McCoy
County & Probate Clerk

St. Francis County

2021 Detail Budget Summary

Office #	Fund Codes	County General (1000)	Page #	Projected 2020 Carry Forward	Projected 2021 Revenue	2020 Budgeted Expenses	2021 Budgeted Expenses	2020-2021 Difference
1	100	County Judge				\$ 89,594.53	\$ 89,594.53	\$ -
3	108	General Services				\$ 145,734.30	\$ 145,734.30	\$ -
4	101	County Clerk				\$ 248,042.29	\$ 278,105.01	\$ 30,062.72
5	102	Circuit Clerk				\$ 182,907.85	\$ 225,796.07	\$ 42,888.22
6	103	Treasurer				\$ 109,728.45	\$ 109,728.45	\$ -
7	400	Sheriff				\$ 760,034.44	\$ 760,034.44	\$ -
8	104	Collector				\$ 215,313.19	\$ 215,313.19	\$ -
9	418	Jail				\$ 668,809.90	\$ 728,813.16	\$ 60,003.26
10	105	Assessor				\$ 273,263.83	\$ 289,335.01	\$ 16,071.18
10	106	Board of Equalization				\$ 1,500.00	\$ 1,500.00	\$ -
13	401	Circuit Court- Case Coordinator				\$ 83,221.64	\$ 83,221.64	\$ -
14	416	Prosecutor Attorney				\$ 78,046.04	\$ 78,046.04	\$ -
15	107	Quorum Court				\$ 81,042.07	\$ 81,042.07	\$ -
16	419	Coroner				\$ 15,000.00	\$ 22,220.00	\$ 7,220.00
20	500	OES				\$ 39,462.49	\$ 42,477.69	\$ 3,015.20
22	414	Juvenile Court				\$ 227,692.01	\$ 227,692.01	\$ -
26	803	Food Pantry/Care Center				\$ 12,773.70	\$ 12,773.70	\$ -
27	600	Law Library				\$ 6,787.92	\$ 1,500.00	\$ (5,287.92)
31	109	Elections				\$ 145,011.25	\$ 107,675.00	\$ (37,336.25)
32	130	Election Coordinator				\$ 17,350.20	\$ 8,415.25	\$ (8,934.95)
36	118	Assoc. of Arkansas Counties				\$ 3,000.00	\$ 3,000.00	\$ -
38	119	Soil Conservation				\$ 8,550.00	\$ 10,000.00	\$ -
39	120	Emergency Medical				\$ 12,000.00	\$ 12,000.00	\$ -
53	801	Extension Service				\$ 64,178.20	\$ 64,178.20	\$ -
55	800	VSO				\$ 23,388.73	\$ 23,388.73	\$ -
57	300	Health Unit				\$ 33,345.00	\$ 33,345.00	\$ -
70	424	County Attorney				\$ 15,000.00	\$ 15,000.00	\$ -
72	602	County Museum				\$ 39,027.49	\$ 39,027.49	\$ -
74	417	Public Defender				\$ 38,209.60	\$ 38,209.60	\$ -
75	423	Fine Collector				\$ 31,486.40	\$ 31,486.40	\$ -
		Total County General (1000)		\$1,288,011.00	\$3,362,924.63	\$ 3,669,501.52	\$ 3,778,652.98	\$ 107,701.46

Office #	Fund Codes	County Road (2000)	Page #	Projected 2020 Carry Forward	Projected 2021 Revenue	2020 Budgeted Expenses	2021 Budgeted Expenses	2020-2021 Difference
	2000	Road Dept.		\$ 500,000.00	\$ 1,855,300.00	\$ 2,319,173.00	\$ 2,319,173.00	\$ -
	2003	Additional Motor Fuel Tax			\$ 80,000.00			
	2800	Road Asphalt			\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ -
		Total County Road (2000)		\$ 500,000.00	\$ 1,914,606.00	\$ 2,919,173.00	\$ 2,919,173.00	\$ -

Office #	Fund Codes	Trust Accounts (03)	Page #	Projected 2020 Carry Forward	Projected 2021 Revenue	2020 Budgeted Expenses	2021 Budgeted Expenses	2020-2021 Difference
34	1800	Trust Fund			\$207,835.16			\$ -
35	1804	Building & Maintenance		\$73,000.00	\$35,340.00	\$ 36,000.00	\$ 36,000.00	\$ -
	1805	Industrial Development		\$139,000.00	\$200.00	\$ 25,000.00	\$ -	\$ (25,000.00)
50	1806	Municipal Court Expense (District)		\$0.00	\$346,963.00	\$ 200,000.00	\$ 200,000.00	\$ -
59	1807	Blood Alcohol Content		\$1,300.00	\$152.00	\$ 500.00	\$ 550.00	\$ 50.00
		Restricted Funds						
79	3000	Treasurer's Automation		\$30,000.00	\$20,525.00	\$ 26,425.00	\$ 26,925.00	\$ 500.00
87	3001	Collector's Automation		\$50,000.00	\$40,800.00	\$ 30,000.00	\$ 33,000.00	\$ 3,000.00
78	3002	ACT 1262 Circuit Crt Automation		\$20,000.00	\$2,670.00	\$ 15,204.43	\$ 15,204.43	\$ -
25	3004	Assessor's Adm. 79		\$3,000.00	\$6,033.00	\$ 7,725.00	\$ 9,000.00	\$ 1,275.00
52	3005	County Clerk Aut.		\$3,200.00	\$7,597.00	\$ 16,000.00	\$ 16,000.00	\$ -
58	3006	ACT 768		\$5,000.00	\$98,861.00	\$ 164,329.66	\$ 154,483.08	\$ (9,846.58)
54	3009	Solid Waste		\$656,450.00	\$819,752.00	\$ 1,011,248.64	\$ 1,011,248.64	\$ -
84	3010	Co Clerk's Opr. Fund		\$700.00	\$254.40	\$ 500.00	\$ 500.00	\$ -
18	3011	County Reappraisal			\$135,989.00	\$ 135,989.00	\$ 135,989.00	\$ -
65	3012	ACT 989		\$5,000.00	\$568.00	\$ 7,200.00	\$ 7,100.00	\$ (100.00)
23	3017	Jail Maintenance		\$376,090.00	\$156,940.00	\$ 200,602.68	\$ 340,662.96	\$ 140,060.28
23	3018	County Detention (Jail) Facility Fund		\$113,800.00	\$26,915.00	\$ 20,000.00	\$ 22,000.00	\$ 2,000.00
64	3019	Boating & Safety		\$10,500.00	\$1,181.00	\$ 5,000.00	\$ 5,500.00	\$ 500.00
21	3020	Emergency 911		\$1,001,171.20	\$273,963.80	\$ 351,547.85	\$ 351,547.85	\$ -
28	3031	Juvenile Probation Fee		\$160,000.00	\$22,350.00	\$ 30,000.00	\$ 95,936.00	\$ 65,936.00
45	3036	Nearco			\$43,950.00	\$ 174,641.66	\$ 174,641.66	\$ -
	3039	Act 291 Circuit Clerk Comm Fee		\$2,000.00	\$500.00	\$ 500.00	\$ 500.00	\$ -
71	3042	Assessor's Cont. Ed		\$2,900.00	\$556.37	\$ 1,000.00	\$ 3,750.00	\$ 2,750.00
48	3400	Sheriff's Equipment Grant		\$1,393.00		\$5,323.25	\$5,855.58	\$ 532.33

St. Francis

	A	B	C	D	E	F
1						
2	2021 ARKANSAS COUNTY EMPLOYEES SALARY SURVEY					
3						
4	COUNTY JUDGE (1/3)					\$ 18,187.44
5	ADMINISTRATIVE ASSISTANT					\$ 28,288.00
6						
7	BUILDING MAINTENANCE					
8	SUPERVISOR					\$ 22,880.00
9	ASSISTANT					\$ 11,440.00
10						
11	QUORUM COURT					
12	JUSTICE OF PEACE PER DIEM (11)					\$ 516.76
13						
14	COUNTY CLERK					\$ 50,812.06
15	CHIEF DEPUTY					\$ 29,140.80
16	ASSISTANT CHIEF DEPUTY					\$ 22,880.00
17	DEPUTY CLERK (2)					\$ 22,880.00
18						
19	CIRCUIT CLERK					\$ 50,812.06
20	CHIEF DEPUTY					\$ 29,140.80
21	DEPUTY					\$ 23,982.40
22	DEPUTY					\$ 22,880.00
23	DEPUTY					\$ 22,880.00
24	DEPUTY					\$ 22,880.00
25	DEPUTY (PT)					\$ 3,528.12
26						
27						
28	COLLECTOR/SHERIFF (1/2)					\$ 27,929.20
29	CHIEF DEPUTY					\$ 29,140.80
30	ASSISTANT CHIEF DEPUTY					\$ 22,880.00
31	DEPUTY					\$ 22,880.00
32						
33	TREASURER					\$ 50,812.06
34	CHIEF DEPUTY					\$ 28,288.00
35						
36	ASSESSOR					\$ 50,812.06
37	CHIEF DEPUTY					\$ 33,259.20
38	DEPUTY					\$ 25,563.20
39	DEPUTY					\$ 22,880.00
40	MAPPING COORDINATOR					\$ 24,960.00
41						
42	VETERANS SERVICE OFFICER					\$ 13,904.80
43						

	A	B	C	D	E	F
44	ROAD DEPARTMENT					
45	COUNTY JUDGE (1/2)					\$ 25,869.56
46	SUPERVISOR					\$ 39,499.20
47	ASSISTANT SUPERVISOR					\$ 29,640.00
48	MECHANIC					\$ 28,912.00
49	MECHANIC					\$ 23,920.00
50	TRUCK DRIVER (FT) (2)					\$ 24,086.40
51	TRUCK DRIVER (PT) (2)					\$ 24,086.40
52	TRUCK DRIVER (PT)					\$ 23,400.00
53	ROAD GRADER OPERATOR (2)					\$ 26,124.80
54	ROAD GRADER OPERATOR (PT) (2)					\$ 25,376.00
55	ROAD GRADER (PT)					\$ 27,934.40
56	HEAVY EQUIPMENT OPERATOR (FT)					\$ 32,385.60
57	HEAVY EQUIPMENT OPERATOR (FT)					\$ 26,124.80
58	HEAVY EQUIPMENT OPERATOR (FT)					\$ 26,083.20
59	LABORER (FT)					\$ 22,880.00
60	LABORER (PT)					\$ 22,880.00
61	ADMINISTRATIVE ASSISTANT					\$ 22,880.00
62						
63	FINE COLLECTOR					\$ 27,456.00
64						
65	ELECTION COORDINATOR					\$ 6,500.00
66						
67	CORONER					\$ 11,029.00
68						
69	SOLID WASTE					
70	SUPERVISOR					\$ 33,280.00
71	SUPERVISOR					\$ 22,880.00
72	GARBAGE TRUCK DRIVER					\$ 28,121.60
73	TRUCK DRIVER (2)					\$ 27,372.80
74	TRUCK DRIVER					\$ 28,121.60
75	TRUCK DRIVER					\$ 26,873.60
76	TRUCK DRIVER (2)	(PT)				\$ 27,372.80
77						
78						
79	JUVENILE COURT					
80	JUVENILE INTAKE OFFICER(2)					\$ 34,962.72
81	JUVENILE PROBATION OFFICER					\$ 34,722.48
82	PROGRAM COORDINATOR					\$ 50,000.00
83	BAILIFF					\$ 8,127.00
84						
85	OFFICE EMERGENCY SERVICES		(OES)			\$ 20,800.00
86						
87	SFC MUSUEM					

	A	B	C	D	E	F
88	MUSEUM COORDINATOR					\$ 22,880.00
89						
90	CIRCUIT COURT					
91	CASE COORDINATOR					\$ 29,140.80
92						
93						
94	PROSECUTING ATTORNEY					
95	DEPUTY					\$ 28,017.60
96						
97	NEARCO					
98	TRUCK DRIVER (FT)					\$ 24,044.80
99	TRUCK DRIVER (PT)					\$ 22,880.00
100	LABORER					\$ 24,315.20
101						
102	EMERGENCY 911					
103	911 OPERATORS(4)					\$ 25,334.40
104						
105	JAIL					
106	CHIEF DEPUTY					\$ 34,840.00
107	ASSISTANT CHIEF DEPUTY					\$ 33,800.00
108	JAILERS(9)					\$ 25,334.40
109	MATRON/DISPATCHERS(5)					\$ 25,334.40
110						
111						
112	SHERIFF'S DEPARTMENT					
113	SHERIFF (1/2)					\$ 27,929.20
114	MAJOR (CHIEF DEPUTY)					\$ 41,246.40
115	CAPTAIN(3)					\$ 37,273.60
116	LIEUTENANT (2)					\$ 34,985.60
117	SERGEANT (4)					\$ 34,840.00
118	CLERK					\$ 24,897.60
119	ADMINISTRATIVE ASSISTANT					\$ 22,880.00
120	DEPUTY (9)					\$ 30,160.00
121	DEPUTY					\$ 30,368.00