



# APPROPRIATION ORDINANCE NO. 2057

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF Newton STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 20 identified as "20 Annual Budget, County, Arkansas" dated 20 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of money between the various funds of the County or between the major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with prior approval of the County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

### SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

3493 FUND Total projected General Fund revenues are \_\_\_\_\_

Office Dept. <u>JAIL</u>	Amt. <u>726665.00</u>
Personal Services	<u>579165.00</u>
Supplies	<u>109300.00</u>
Other Services Charges	<u>38200.00</u>
Capital Outlay	_____
Debt Services	_____
Total	<u>726665.00</u>

FILED  
OFFICE OF THE CIRCUIT CLERK  
NEWTON COUNTY ARKANSAS

DEC 08 2020

A.M. 2:31 P.M.  
BOOK 7 PAGE 382  
DONNIE DAVIS

Appropriation Ordinance No. 2012

GENERAL FUND TOTAL PROJECTED 2021

\$1,847,145.32

Department	Appropriated Amount
1 County Judge	\$144,745.32
2 County/Circuit Clerk	\$209,000.00
3 Treasurer	\$126,000.00
4 Sheriff	
5 Tax Collector	\$135,000.00
6 Assessor	\$236,000.00
7 Equalization Board	\$1,800.00
8 Circuit Court	\$13,000.00
9 Chancery Court	\$4,000.00
10 Prosecuting Attorney	\$18,000.00
11 District Court	\$121,000.00
12 Quorum Court	\$82,000.00
13 Juvenile Court	\$28,000.00
14 Maintenance of County Courthouse	\$82,000.00
15 County Health Office	\$18,000.00
16 Elections	\$46,000.00
17 County Coroner	\$19,000.00
18 Public Defender	\$11,000.00
19 Emergency Services	\$45,000.00
20 County Sanitation	\$456,000.00
21 County Grants and Aid	\$5,000.00
22 County Agents Office	\$33,000.00
23 Veteran Service Officer	\$12,000.00
24 E.M.S Building	\$1,600.00

Total \$ 1,847,145.32

PASSED THIS 8 DAY OF December

Warren Campbell FILED  
 Warren Campbell, County Judge  
 OFFICE OF THE CIRCUIT CLERK  
 NEWTON COUNTY ARKANSAS

Budgets can be seen in the Clerk's Office

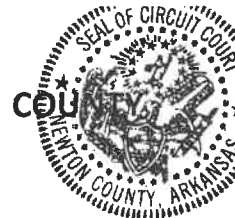
DEC 08 2020

A.M. 2:00 P.M.  
 BOOK 7 PAGE 171  
 DONNIF DAVIS



Ord. # 2036

### GENERAL EMPLOYEES COMP. 2021



Section 1: The rate of compensation for the elected officials of Newton County, Arkansas shall be as follows

Elected Officials	Ending
1 County Judge	\$51,397.00
2 County Sheriff	\$45,320.00
3 County & Circuit Clerk	\$46,535.00
4 County Treasurer	\$ 48,221.00
5 County Assessor	\$ 41,200.00
6 District Judge	\$ 9,000.00
7 Tax Collector	\$ 49,222.00
8 County Coroner	\$ 5,900.00
9 County Justice of the Peace 9 Member @ 182.00 per meeting not to exceed 12 meetings	\$ 2,184.00
	\$ 19,656.00

Section 2: The following positions as set out below are hereby established as being the regular, general employees of the County and the employees of the various elected officials

**A. General Employees**

1 Juvenile Intake Officer		\$ 6,000.00
2 Juvenile Probation Officer		\$ 3,000.00
3 Juvenile Probation Officer		\$ 3,000.00
4 Prosecuting Attorney		\$ 5,457.92
5 Prosecuting Atty-Hot Chk Coord		\$ 5,457.92
6 Veteran Service Officer County		\$ 7,752.00
7 County Agent Staff Chairman		\$ 10,000.00
8 Home Extension Agent Agriculture Agent		\$ 10,000.00
9 County Agent's Secretary		\$ 10,000.00
10 Emergency Service Officer	\$23,400.00	\$ 29,872.00
11 Manager Solid Waste	\$ 27,040.00	\$ 29,872.00
12 911 Coordinator	\$23,400.00	\$ 27,614.00
13 (7) Sanitation Workers	\$23,400.00	\$ 31,755.00

**B. County Judges Office**

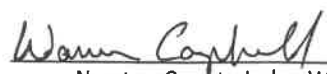
1 County Judges Sec.	\$ 23,400.00	FILED \$ 16,320.00
(1/2 paid out of Co. General & 1/2 paid out of Road Dept.)	\$ -	OFFICE OF THE CIRCUIT CLERK NEWTON COUNTY ARKANSAS

DEC 08 2020

A.M. 3:10 P.M.  
BOOK 7 PAGE 287  
DONNIE DAVIS

	2 Courthouse Security Office	\$23,400.00	\$23,400.00
<b>C.</b>	<b>County and Circuit Clerks Office</b>		
	1 (3) Deputy Clerks	\$ 23,400.00	\$ 33,417.00
<b>D.</b>	<b>Assessors Office</b>		
	1 (2) Deputy Assessors	\$ 23,400.00	\$ 27,040.00
<b>E.</b>	<b>Treasurers Office</b>		
	1 Deputy Treasurer	\$ 23,400.00	\$ 27,040.00
<b>F.</b>	<b>Collectors Office</b>		
	1 Deputy Collector	\$23,400.00	\$31,154.00
	1 Part Time Deputy Collector (as needed - paid for out of Collectors Automation fund)	\$11.00	
<b>G.</b>	<b>District Judges Office</b>		
	1 District Court Clerk	\$28,600.00 5Days	\$31,378.00
	2 DEPUTY COURT CLERK	\$11.25 5 Days	\$27,040.00
<b>H.</b>	<b>Courthouse Maintenance</b>		
	1 (1) Employee	\$11.00	\$ 22,880.00
<b>I.</b>	<b>Coroners Office</b>		
	1 Deputy Coroner	\$ 50.00 Per Call	
	Equalization Board Members Per Day	\$ 40.00	
	Jurors Who Appear Per Day	\$20.00	Jurors Who Serve \$40.00
	Election Coordinator	\$ 4,992.00	

Pass on this day of 8<sup>th</sup> 2020

  
 \_\_\_\_\_  
 Newton County Judge Warren Campbell


  
 \_\_\_\_\_  
 Newton County Clerk Donnie Davis

**Ord. # 2037**  
**COUNTY ROAD EMPLOYEES COMP. 2021**

Section 3: Miscellaneous and Temporary Employees are named and shall be paid at the rate set out below

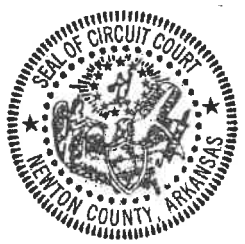
Road Employees	Beginning	Ending
1 (13) Operators	\$ 23,400.00	\$ 32,830.00
2 (8) Drivers	\$ 23,400.00	\$ 32,830.00
3 (1) Mechanic	\$ 23,400.00	\$ 27,080.00
4 (1) Road Foreman	\$ 27,040.00	\$ 32,830.00
5 (2) Brush Cutters	\$ 23,400.00	\$ 31,473.00
6 (1) Shop Helper	\$ 22,880.00	\$ 25,564.00
7 (4) Construction	\$ 22,880.00	\$ 29,344.00
8 (1) Secretary		\$ 16,320.00
1/2 paid out of Co. General and 1/2 paid out of Road Dept.		

Pass on this day of 8<sup>th</sup> 2020

  
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Newton County Judge Warren Campbell

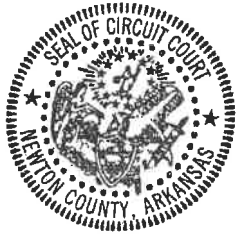
  
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 Newton County Clerk Donnie Davis



**FILED**  
 OFFICE OF THE CIRCUIT CLERK  
 NEWTON COUNTY ARKANSAS

DEC 08 2020

A.M. \_\_\_\_\_ P.M.  
 BOOK 7 PAGE 289  
 DONNIE DAVIS



FILED  
OFFICE OF THE CIRCUIT CLERK  
NEWTON COUNTY ARKANSAS

DEC 08 2020

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BOOK 7 PAGE 290  
DONNIE DAVIS

Ord. # 2038

**COUNTY JAIL AND SHERIFFS OPERATIONS EMPLOYESS COMP. 2021**

	Beginning	Ending
<b>Sheriff's Office</b>		
(5) Deputy Sheriffs W/Cert	\$ 24,960.00	\$ 29,120.00
1 (1) Chief Deputy	\$ 29,120.00	\$ 31,200.00
2 (2) Investigator	\$ 25,480.00	\$ 29,640.00
3 (1) Clerk	\$ 23,400.00	\$ 28,808.00
4 (4) Deputy Part Time (Paid From Title III)		
1 (1) Deputy Part Time (For City of WG) 12.00 Per Hr		
1 (1) Deputy Sheriffs without cert	<b>24,000.00</b>	<b>29120.00</b>
<b>County Jail</b>		
A. (1) Full Time Jail Admin.	\$ 25,000.00	\$ 30,160.00
(4) Full Time Jailers	\$ 11.25	\$ 25,000.00
1 (4) Full Time Dispatchers	\$ 11.25	\$ 25,000.00
2 (5) Part Time Dispatchers/Jailers	\$ 11.00	\$11.00/HR
3 (1) Jail Nurse	\$ 14.75	\$ 17.00
4 (1) Sargeant	\$ 11.75	\$ 12.75
5 (1) Part Time Clerk	\$11.00	\$11.00

above, prorated on monthly basis in accordance with sound administrative practices

Section 4: