

ORDINANCE NO. 2021 - 01

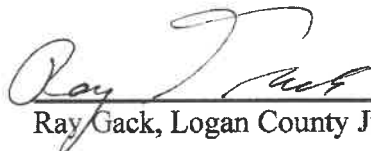
BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS AN ORDINANCE ENTITLED:

“AN ORDINANCE ADOPTING A COUNTY BUDGET FOR THE YEAR 2021”

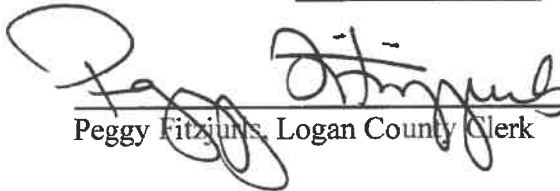
SECTION 1. The County Budget for all funds subject to appropriation by the County of Logan for the year 2021 as presented to the Quorum Court and filed for record by the County Clerk on the 14th day of December 2020 is hereby adopted by reference pursuant to the provisions of A.C.A. 14-14-907(b) as is set forth word for word. The Logan County Clerk shall keep at least one copy thereof available for the public use, inspection, and examination.

SECTION 2. This Ordinance being necessary for the continued operation of the County and for the preservation of the public peace, health and safety shall be in full force and effect as of the 1st day of January 2021.

PASSED THIS 14th DAY OF DECEMBER 2020.


Ray Gack, Logan County Judge

ATTEST DATE: 12-15-2020


Peggy Fitzjurs, Logan County Clerk



FILED FOR RECORD
DEC 15 2020
PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR

SPONSOR: Budget Committee

ORDINANCE NO. 2021 - 01

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AND SALARY POSITIONS FOR CALENDAR YEAR 2021”

SECTION 1. The annual budget and salary positions for Logan County for the calendar year 2021 are hereby adopted as outlined herein. For the purpose of the County, funding the appropriations herein is dependent upon the availability of adequate revenues. The Quorum Court reserves the right to impose constraints and restrictions on the expenditures within this measure, should the necessity arise.

SECTION 2. Funds expended by authority of the Ordinance shall not be restricted by line-item expenditure codes comprised with the Supplies, Other Services and Charges, and Capital Outlay Categories, but shall be restricted to office/department major categories as enumerated above. Salaries, wage rates, and positions are hereby restricted to line-item expenditures as appropriated by this Court within the Personal Services Categories. Personal Services expenditures shall not exceed the dollar amounts, number of employee positions, or salary or wage rates specified in this annual operating budget or amendment thereto.

SECTION 3. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or amendment thereto.

SECTION 4. Any transfers, other than temporary transfers of monies between the various funds of the County, shall be made only with prior approval of the Logan County Quorum Court or County Court Order. The County Treasurer is hereby directed to make timely transfers of monies between the various funds as established within this Ordinance.

SECTION 5. The County Treasurer is hereby authorized to implement a change in the formula for anticipated revenue for interfund transfers. Said interfund transfers shall be anticipated and appropriated at 100% rather than 90%.

SECTION 6. The Logan County Treasurer is hereby directed to transfer from the One Cent Sales and Use Tax Fund, as funds are available, to the County General Fund in the amount of \$874,000.00, and to the County EMS Fund in the amount of \$90,000.00.

SECTION 7. The Logan County Treasurer is hereby directed to transfer from the ½ Cent Sales Tax Detention Center Fund, as funds are available, to the County Detention Center Fund 3017 in the amount of \$1,320,200.00.

ORDINANCE NO. 2021 - 01

SECTION 8. The Logan County Treasurer is hereby directed to transfer from the Child Support Enforcement Fund as funds are available, to the County General Fund, the amount of \$1,772.00 to offset a portion of the expense of operating Child Support Enforcement. The Logan County Treasurer is hereby directed to transfer from the County Recorder Cost Fund, as funds are available, to the County General Fund, the amount of \$52,558.00 to offset County Recorder costs expenses.

SECTION 9. In the event cash flow problems develop in county operating funds, the County Treasurer is hereby directed to make transfers from the County Sales and Use Tax Fund, as funds are available, with said transferred funds being transferred back into County Sales and Use Tax Fund prior to December 31, 2021.

SECTION 10. Assets to be capitalized shall have a useful life of one year and purchase price shall exceed \$3,000.00.

LOGAN COUNTY

2021 Budget

11. MAXIMUM APPROPRIATED AMOUNTS

A. 1000- COUNTY GENERAL FUND

90% PROJECTED REVENUE	\$4,967,051.00
-----------------------	----------------

0100 COUNTY JUDGE

0100-1001 FULL TIME SALARIES	
POS #1 COUNTY JUDGE (1/2 SALARY)	23,600.00
POS #2 ADMINISTRATIVE ASSISTANT	28,300.00
POS #3 OPERATIONS MANAGER (1/2 Salary)	13,650.00
POS #4 SECRETARY BOONEVILLE	27,300.00
0100-1006 SOCIAL SECURITY MATCHING	7,105.00
0100-1007 RETIREMENT	14,225.00
0100-1009 HEALTH-DENTAL-LIFE INSURANCE	16,305.00
0100-1011 UNEMPLOYMENT COMPENSATION	360.00
0100-1012 OTHER FRINGE BENEFITS	0.00
	130,845.00
0100-2035 SUPPLIES	4,000.00
0100-3105 OTHER SERVICES & CHARGES	11,000.00
TOTAL COUNTY JUDGE	145,845.00

0101 COUNTY CLERK

0101-1001 FULL TIME SALARIES	
POS #1 COUNTY CLERK	43,000.00
POS #2 CHIEF DEPUTY CLERK /PAYROLL CLERK	28,300.00
POS #3 DEPUTY CLERK	27,300.00
POS #4 DEPUTY CLERK	27,300.00
0101-1002 PART TIME SALARIES \$11/HR	8,000.00
0101-1003 EXTRA HELP \$11/HR	2,500.00
0101-1005 OVERTIME	2,000.00
0101-1006 SOCIAL SECURITY MATCHING	10,600.00
0101-1007 RETIREMENT	19,600.00
0101-1009 HEALTH-DENTAL-LIFE INSURANCE	21,740.00
0101-1011 UNEMPLOYMENT COMPENSATION	510.00
	190,850.00
0101-2035 SUPPLIES	29,000.00
0101-3105 OTHER SERVICES & CHARGES	17,500.00
0101-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY CLERK	237,350.00

0102 CIRCUIT CLERK

0102-1001 FULL TIME SALARIES	
POS #1 CIRCUIT CLERK	43,000.00
POS #2 CHIEF DEPUTY CLERK	28,300.00
POS #3 DEPUTY CLERK	27,300.00
POS #4 DEPUTY CLERK	27,300.00
POS #5 DEPUTY CLERK	27,300.00
POS #6 DEPUTY CLERK	27,300.00
POS #7 DEPUTY CLERK	27,300.00
0102-1006 SOCIAL SECURITY MATCHING	15,900.00
0102-1007 RETIREMENT (extra 2.5% elected)	32,935.00
0102-1009 HEALTH-DENTAL-LIFE INSURANCE	38,045.00
0102-1011 UNEMPLOYMENT COMPENSATION	720.00
	295,400.00
0102-2035 SUPPLIES	10,000.00
0102-3105 OTHER SERVICES & CHARGES	12,000.00
TOTAL CIRCUIT CLERK	317,400.00

LOGAN COUNTY

2021 Budget

0103 COUNTY TREASURER

0103-1001 FULL TIME SALARIES	
POS #1 COUNTY TREASURER	43,000.00
POS #2 CHIEF DEPUTY TREASURER	28,300.00
0103-1006 SOCIAL SECURITY MATCHING	5,455.00
0103-1007 RETIREMENT (extra 2.5% elected)	12,025.00
0103-1009 HEALTH-DENTAL-LIFE INSURANCE	5,435.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
0103-1012 OTHER FRINGE BENEFITS	500.00
	94,835.00
0103-2035 SUPPLIES	10,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00
TOTAL COUNTY TREASURER	124,835.00

0104 TAX COLLECTOR

0104-1001 FULL TIME SALARIES	
POS #1 TAX COLLECTOR	43,000.00
POS #2 CHIEF DEPUTY COLLECTOR	28,300.00
POS #3 DEPUTY COLLECTOR	27,300.00
POS #4 DEPUTY COLLECTOR	27,300.00
POS #5 DEPUTY COLLECTOR	27,300.00
0104-1006 SOCIAL SECURITY MATCHING	11,720.00
0104-1007 RETIREMENT	23,475.00
0104-1009 HEALTH-DENTAL-LIFE INSURANCE	27,175.00
0104-1011 UNEMPLOYMENT COMPENSATION	480.00
	216,050.00
0104-2035 SUPPLIES	2,500.00
0104-3105 OTHER SERVICES & CHARGES	25,000.00
TOTAL TAX COLLECTOR	243,550.00

0105 TAX ASSESSOR

0105-1001 FULL TIME SALARIES	
POS #1 TAX ASSESSOR	43,000.00
POS #2 CHIEF DEPUTY ASSESSOR	28,300.00
POS #3 DEPUTY ASSESSOR	27,300.00
POS #4 DEPUTY ASSESSOR	27,300.00
POS #5 DEPUTY ASSESSOR	27,300.00
POS #6 DEPUTY ASSESSOR	27,300.00
0105-1006 SOCIAL SECURITY MATCHING	13,810.00
0105-1007 RETIREMENT (extra 2.5% elected)	28,735.00
0105-1009 HEALTH-DENTAL-LIFE INSURANCE	32,610.00
0105-1011 UNEMPLOYMENT COMPENSATION	600.00
	256,255.00
0105-2035 SUPPLIES	36,700.00
0105-3105 OTHER SERVICES & CHARGES	38,900.00
TOTAL TAX ASSESSOR	331,855.00

0106 EQUALIZATION BOARD

0106-1004 CONTRACT LABOR / FIVE MEMBERS @ \$75 PER DIEM	2,250.00
0106-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL EQUALIZATION BOARD	3,250.00

0107 QUORUM COURT

0107-1001 FULL TIME SALARIES	42,000.00
11 JUSTICES OF THE PEACE (\$250 PER DIEM - REGULAR MEETINGS / \$ 75 COMMITTEE MEETINGS)	
\$250 PER DIEM - REGULAR MEETINGS / \$ 75 PER DIEM - COMMITTEE MEETINGS	
0107-1001 SECRETARY SALARY	1,200.00
0107-1006 SOCIAL SECURITY MATCHING	3,305.00
0107-1007 RETIREMENT	185.00
0107-1009 HEALTH-DENTAL-LIFE INSURANCE	30,100.00
0107-1012 OTHER FRINGE BENEFITS	2,000.00
0107-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL QUORUM COURT	80,790.00

LOGAN COUNTY

2021 Budget

0108 COURTHOUSE MAINTENANCE

	0108-1001 FULL TIME SALARIES	
Debbie	POS #1 CUSTODIAN - PARIS	23,250.00
Tammy	POS #2 CUSTODIAN - BOONEVILLE	23,250.00
	0108-1006 SOCIAL SECURITY MATCHING	3,560.00
	0108-1007 RETIREMENT	7,125.00
	0108-1009 HEALTH-DENTAL-LIFE INSURANCE	10,870.00
	0108-1011 UNEMPLOYMENT COMPENSATION	240.00
		68,295.00
	0108-2035 SUPPLIES	6,500.00
	TOTAL COURTHOUSE MAINTENANCE	74,795.00

0109 ELECTION COMMISSION

\$11/hr	0109-1002 PART TIME SALARIES - ELECTION COORDINATOR	12,920.00
	0109-1002 PART TIME SALARIES (Commission \$100.00 PER PUBLIC MEETING)	6,000.00
	0109-1003 EXTRA HELP (\$11/HR) (Election Officials)	10,000.00
	0109-1006 SOCIAL SECURITY MATCHING	2,215.00
	0109-1011 UNEMPLOYMENT COMPENSATION	260.00
		31,395.00
	0109-2035 SUPPLIES	10,000.00
	0109-3105 OTHER SERVICES & CHARGES	20,000.00
	TOTAL ELECTION COMMISSION	61,395.00

0111 COUNTY BUILDINGS

	0111-1001 FULL TIME SALARIES	
	POS #1 MAINTENANCE	29,700.00
	POS #2 MAINTENANCE/CARPENTER	28,700.00
	0111-1006 SOCIAL SECURITY MATCHING	4,470.00
	0111-1007 RETIREMENT	8,950.00
	0111-1009 HEALTH-DENTAL-LIFE INSURANCE	10,870.00
	0111-1011 UNEMPLOYMENT COMPENSATION	240.00
		82,930.00
	0111-2035 SUPPLIES	75,000.00
	0111-3105 OTHER SERVICES & CHARGES	134,000.00
	0111-4010 CAPITAL OUTLAY	150,000.00
	TOTAL COUNTY BUILDINGS	441,930.00

0113 FINANCIAL MANAGEMENT

	0113-1010 WORKERS COMPENSATION	35,000.00
	TOTAL FINANCIAL MANAGEMENT	35,000.00

0116 GRANTS-IN-AID

	0116-1001 COMPREHENSIVE JUVENILE SERVICES	4,920.00
	0116-1002 LOGAN COUNTY CONSERVATION DISTRICT	8,200.00
	0116-1003 COURT APPOINTED SPECIAL ADVOCATE(CASA)	5,000.00
	0116-1004 ASSOCIATION OF ARKANSAS COUNTIES	2,553.00
	0116-1005 WESTERN ARKANSAS PLANNING & DEVELOPMENT	3,466.00
	0116-1006 TITLE III NATIONAL FOREST RESERVE	77.38
	0116-1010 PARIS/BOONEVILLE BOYS AND GIRLS CLUB	7,000.00
	TOTAL GRANTS-IN-AID	31,216.38

0117 CIVIL ATTORNEY

	0117-1001 FULL TIME SALARIES	
	POS #1 CIVIL ATTORNEY	35,400.00
	0117-1002 PART TIME SALARIES POS #2 \$11 HR/5HRS PER WK	2,860.00
	0117-1006 SOCIAL SECURITY MATCHING	2,930.00
	0117-1007 RETIREMENT	5,425.00
	0117-1009 HEALTH-DENTAL-LIFE INSURANCE	350.00
	0117-1011 UNEMPLOYMENT COMPENSATION	155.00
	0107-1012 OTHER FRINGE BENEFITS	500.00
		47,620.00
	0117-3105 OTHER SERVICES & CHARGES	2,000.00
	TOTAL CIVIL ATTORNEY	49,620.00

LOGAN COUNTY

2021 Budget

0118 LOGAN COUNTY MUSEUM

0118-1002 PART TIME SALARIES	
POS #1 CURATOR \$11 HR/20 HRS PER WK	11,440.00
0118-1006 SOCIAL SECURITY MATCHING	880.00
0118-1007 RETIREMENT	1,755.00
0118-1011 UNEMPLOYMENT COMPENSATION	120.00
	14,195.00
0118-2035 SUPPLIES	1,200.00
0118-3105 OTHER SERVICES & CHARGES	2,200.00
TOTAL LOGAN COUNTY MUSEUM	<u>17,595.00</u>

0119 COUNTY PROPERTY REAPPRAISAL

0119-3105 OTHER SERVICES & CHARGES	159,156.00
5 years @ \$159,156.00 (2021-2025)	<u>159,156.00</u>

0300 HEALTH DEPARTMENT

0300-1003 EXTRA HELP SALARIES \$11/ HR	9,100.00
0300-1006 SOCIAL SECURITY MATCHING	700.00
0300-1011 UNEMPLOYMENT COMPENSATION	110.00
	9,910.00
0300-2035 SUPPLIES	7,500.00
0300-3105 OTHER SERVICES & CHARGES	16,500.00
TOTAL HEALTH DEPARTMENT	<u>33,910.00</u>

0400 COUNTY SHERIFF

0400-1001 FULL TIME SALARIES	
POS # 1 SHERIFF	47,200.00
POS # 2 ADMINISTRATIVE ASSISTANT	31,300.00
POS # 3 SECRETARY	28,300.00
POS # 4 SECRETARY	27,300.00
POS # 5 CHIEF DEPUTY	38,300.00
POS # 6 LIEUTENANT	38,300.00
POS # 7 CID	37,200.00
POS # 8 CID	37,200.00
POS # 9 NARCOTICS DEPUTY	37,300.00
POS #10 DEPUTY SHERIFF -Patrol Sergeant	37,300.00
POS #11 DEPUTY SHERIFF	36,300.00
POS #12 DEPUTY SHERIFF	36,300.00
POS #13 DEPUTY SHERIFF	36,300.00
POS #14 DEPUTY SHERIFF	36,300.00
POS #15 DEPUTY SHERIFF	36,300.00
POS #16 DEPUTY SHERIFF	36,300.00
POS #17 DEPUTY SHERIFF	36,300.00
0400-1003 EXTRA HELP @ \$11 PER HR	50,000.00
0400-1006 SOCIAL SECURITY MATCHING	50,780.00
0400-1007 RETIREMENT (extra 2.5%)	95,900.00
0400-1009 HEALTH-DENTAL-LIFE INSURANCE	90,600.00
0400-1011 UNEMPLOYMENT COMPENSATION	3,000.00
0400-1012 OTHER FRINGE BENEFITS	0.00
	904,080.00
0400-2035 SUPPLIES	210,600.00
0400-3105 OTHER SERVICES & CHARGES	40,000.00
0400-4010 CAPITAL OUTLAY	90,000.00
TOTAL COUNTY SHERIFF	<u>1,244,680.00</u>

0401 CIRCUIT COURT-DIVISION I (30%)

0401-3105 OTHER SERVICES & CHARGES	4,489.50
TOTAL CIRCUIT COURT-DIVISION I	<u>4,489.50</u>

0402 CIRCUIT COURT-DIVISION II

0402-3105 OTHER SERVICES & CHARGES	3,218.00
TOTAL CIRCUIT COURT-DIVISION II	<u>3,218.00</u>

0403 CIRCUIT COURT-DIVISION III (42% Personal Service & 30% Supplies & OS&C)

0403-3105 OTHER SERVICES & CHARGES	26,955.00
TOTAL CIRCUIT COURT-DIVISION III	<u>26,955.00</u>

LOGAN COUNTY

2021 Budget

0404 JURORS			
0404-3105 OTHER SERVICES & CHARGES	(\$15 APPEARING AND \$50 SERVING)		30,000.00
TOTAL JURORS			<u>30,000.00</u>
0409 NORTHERN DISTRICT COURT			
0409-1001 FULL TIME SALARIES			
POS #1 DISTRICT CLERK			13,650.00
POS #2 ND LAW LIBRARY CLERK			972.00
POS #3 DISTRICT CLERK #2			13,650.00
0409-1006 SOCIAL SECURITY MATCHING			2,165.00
0409-1007 RETIREMENT			4,335.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE			5,435.00
0409-1011 UNEMPLOYMENT COMPENSATION			240.00
			40,447.00
0409-2035 SUPPLIES			6,500.00
0409-3105 OTHER SERVICES & CHARGES	\$3,500.00	JUDGE SALARY EXPENSE (1/2) \$6,041.00	9,541.00
TOTAL NORTHERN DISTRICT COURT			<u>56,488.00</u>
0410 SOUTHERN DISTRICT COURT			
0410-1001 FULL TIME SALARIES			
POS #1 DISTRICT CLERK			13,650.00
POS #2 SD LAW LIBRARY CLERK			972.00
POS #3 DISTRICT CLERK #2			13,650.00
0410-1006 SOCIAL SECURITY MATCHING			2,165.00
0410-1007 RETIREMENT			4,335.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE			5,435.00
0410-1011 UNEMPLOYMENT COMPENSATION			240.00
			40,447.00
0410-2035 SUPPLIES			5,000.00
0410-3105 OTHER SERVICES & CHARGES	\$2,500.00	JUDGE SALARY EXPENSE (1/2) \$6,041.00	8,541.00
TOTAL SOUTHERN DISTRICT COURT			<u>53,988.00</u>
0415 JUVENILE INTAKE			
0415-1001 FULL TIME SALARIES			
POS #1 JUVENILE INTAKE OFFICER			35,600.00
POS #2 SECRETARY			27,300.00
0415-1006 SOCIAL SECURITY MATCHING			4,815.00
0415-1007 RETIREMENT			9,640.00
0415-1009 HEALTH-DENTAL-LIFE INSURANCE			5,435.00
0415-1011 UNEMPLOYMENT COMPENSATION			240.00
0415-1012 OTHER FRINGE BENEFITS			500.00
			83,530.00
0415-2035 SUPPLIES			3,920.00
0415-3105 OTHER SERVICES & CHARGES			37,350.00
TOTAL JUVENILE INTAKE			<u>124,800.00</u>
0416 PROSECUTING ATTORNEY			
0416-1001 FULL TIME SALARIES			
POS #1 INVESTIGATOR			5,500.00
POS #2 SECRETARY			6,775.00
POS #3 DEPUTY PA SECRETARY Paris			13,400.00
POS #4 DEPUTY PA SECRETARY Paris			27,300.00
0416-1006 SOCIAL SECURITY MATCHING			4,060.00
0416-1007 RETIREMENT			8,121.00
0416-1009 HEALTH-DENTAL-LIFE INSURANCE			350.00
0416-1011 UNEMPLOYMENT COMPENSATION			439.00
0416-1012 OTHER FRINGE BENEFITS			500.00
			66,445.00
0416-3105 OTHER SERVICES & CHARGES			29,250.00
PA EXPENSE	7,250.00		
DEPUTY PA EXPENSE	4,500.00		
DEPUTY PA EXPENSE	4,500.00		
DRUG TASK FORCE	10,000.00		
VICTIM WITNESS COORDINATOR	3,000.00		
TOTAL PROSECUTING ATTORNEY			<u>95,695.00</u>

LOGAN COUNTY

2021 Budget

0419 COUNTY CORONER

0419-1001 FULL TIME SALARIES	
POS #1 CORONER	16,650.00
0419-1002 PART TIME SALARIES \$11/HR	
POS #2 DEPUTY CORONER	2,574.00
POS #3 DEPUTY CORONER	2,574.00
POS #4 DEPUTY CORONER	2,574.00
0419-1006 SOCIAL SECURITY MATCHING	1,865.00
0419-1009 HEALTH-DENTAL-LIFE INSURANCE	5,435.00
0419-1011 UNEMPLOYMENT COMPENSATION	150.00
	31,822.00
0419-3105 OTHER SERVICES & CHARGES	3,300.00
TOTAL COUNTY CORONER	35,122.00

0702 SOLID WASTE RECYCLING

0702-1002 PART TIME SALARIES	
POS #1 ND \$11/PER HR (14/hrs per week)	8,008.00
POS #2 SD \$11/PER HR (14/hrs per week)	8,008.00
0702-1006 SOCIAL SECURITY MATCHING	1,230.00
0702-1011 UNEMPLOYMENT COMPENSATION	200.00
	17,446.00
0702-3105 OTHER SERVICES & CHARGES	7,500.00
TOTAL SOLID WASTE RECYCLING	24,946.00

0800 VETERANS SERVICE OFFICE

0800-1002 PART TIME SALARIES	
POS #1 VETERANS SERVICE OFFICER ND \$11/HR (15 Hrs per week)	8,580.00
POS #2 VETERANS SERVICE OFFICER SD \$11/HR (15 Hrs per week)	8,580.00
0800-1006 SOCIAL SECURITY MATCHING	1,315.00
0800-1011 UNEMPLOYMENT COMPENSATION	220.00
	18,695.00
0800-2035 SUPPLIES	700.00
0800-3105 OTHER SERVICES & CHARGES	600.00
TOTAL VETERANS SERVICE OFFICE	19,995.00

0801 EXTENSION SERVICE OFFICE

0801-1004 CONTRACT LABOR	84,232.00
POS #1 STAFF CHAIRMAN	
POS #2 CD LEADER	
POS #3 AGRI AGENT	
POS #4 4-H ASSISTANT	
	84,232.00
0801-2035 SUPPLIES	200.00
0801-3105 OTHER SERVICES & CHARGES	5,000.00
TOTAL EXTENSION SERVICE OFFICE	89,432.00

0802 PAUPERS & WELFARE

0802-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL PAUPERS & WELFARE	1,000.00

1000 TOTAL COUNTY GENERAL FUND

4,200,300.88

B. 1005- CORONAVIRUS RELIEF FUND

90% PROJECTED REVENUE \$692,818.70

0100 CORONAVIRUS RELIEF FUND

0100-2035 SUPPLIES	0.00
0100-3105 OTHER SERVICES & CHARGES	0.00
0100-4010 CAPITAL OUTLAY	0.00
TOTAL CORONAVIRUS RELIEF FUND	0.00

LOGAN COUNTY

2021 Budget

C. 1800-SALES AND USE TAX FUND

0116 90% PROJECTED REVENUE	\$1,431,800.00	
0116-1050 COUNTY EMS FUND APPROPRIATED TRANSFER		90,000.00
0116-1052 LOGAN COUNTY SENIOR COMMUNITY IN ACTION		12,000.00
0116-1053 DELAWARE RURAL FIRE DEPT		1,000.00
0116-1054 IONE RURAL FIRE DEPT		1,000.00
0116-1055 MIDWAY RURAL FIRE DEPT		1,000.00
0116-1056 NEW BLAINE/SOAL CREEK RURAL FIRE DEPT		1,000.00
0116-1057 ROSEVILLE RURAL FIRE DEPT		1,000.00
0116-1058 SCRANTON/DUBLIN RURAL FIRE DEPT		1,000.00
0116-1059 SUGAR GROVE RURAL FIRE DEPT		1,000.00
0116-1060 RATCLIFF/RATCLIFF SATELLITE RURAL FIRE DEPT		1,000.00
0116-1061 SUBIACO/CROSSROADS RURAL FIRE DEPT		1,000.00
0116-1062 DRIGGS RURAL FIRE DEPT		1,000.00
0116-1063 GRAYSON RURAL FIRE DEPT		1,000.00
0116-1064 MAGAZINE RURAL FIRE DEPT		1,000.00
0116-1065 COUNTY GENERAL FUND TRANSFER		874,000.00
0116-1066 BLUE MOUNTAIN RURAL FIRE DEPT		1,000.00
0116-1067 BOONEVILLE/BOONEVILLE SATELLITE RURAL FIRE DEPT		1,000.00
0116-1068 CORLEY RURAL FIRE DEPT		1,000.00
0116-1069 COUNTY ROAD FUND APPROPRIATED TRANSFER		0.00
0116-1070 RURAL FIRE DEPTS/SENIOR CENTER LIABILITY INS		52,000.00
TOTAL SALES AND USE TAX FUND		1,043,000.00

D. 1802-OFFICE OF EMERGENCY MANAGEMENT FUND

90% PROJECTED REVENUE	\$123,093.00	
OFFICE OF EMERGENCY MANAGEMENT FUND		
0500-1001 FULL TIME SALARIES		
POS #1 DIRECTOR		33,700.00
POS #2 COORDINATOR		23,650.00
0500-1006 SOCIAL SECURITY MATCHING		4,390.00
0500-1007 RETIREMENT		8,790.00
0500-1009 HEALTH-DENTAL-LIFE INSURANCE		10,870.00
0500-1011 UNEMPLOYMENT COMPENSATION		240.00
		81,640.00
0500-2035 SUPPLIES		15,500.00
0500-3105 OTHER SERVICES & CHARGES		7,750.00
0500-4010 CAPITAL OUTLAY		7,750.00
TOTAL OFFICE OF EMERGENCY MANAGEMENT FUND		112,640.00

E. 1898 - LOGAN COUNTY COMMUNICATIONS FUND

90% PROJECTED REVENUE	\$41,701.50	
0100 LOGAN COUNTY COMMUNICATIONS FUND		
0100-2035 SUPPLIES		13,000.00
0100-3105 OTHER SERVICES & CHARGES		12,500.00
TOTAL LOGAN COUNTY COMMUNICATIONS FUND		25,500.00

LOGAN COUNTY

2021 Budget

F. 2000- COUNTY ROAD FUND

90% PROJECTED REVENUE \$2,762,425.00

0200 COUNTY ROAD DEPARTMENT FUND

0200-1001 FULL TIME SALARIES

POS # 1 COUNTY JUDGE (1/2 SALARY)	23,600.00
POS # 2 NORTHERN DIST FOREMAN	33,500.00
POS # 3 SOUTHERN DIST FOREMAN	33,500.00
POS # 4 NORTHERN DIST MECHANIC	31,200.00
POS # 5 SOUTHERN DIST MECHANIC	31,200.00
POS # 6 EQUIPMENT OPERATOR	29,700.00
POS # 7 EQUIPMENT OPERATOR	29,700.00
POS # 8 EQUIPMENT OPERATOR	29,700.00
POS # 9 EQUIPMENT OPERATOR	29,700.00
POS #10 EQUIPMENT OPERATOR	29,700.00
POS #11 EQUIPMENT OPERATOR	29,700.00
POS #12 EQUIPMENT OPERATOR	29,700.00
POS #13 EQUIPMENT OPERATOR	29,700.00
POS #14 EQUIPMENT OPERATOR	29,700.00
POS #15 EQUIPMENT OPERATOR	29,700.00
POS #16 EQUIPMENT OPERATOR	29,700.00
POS #17 EQUIPMENT OPERATOR	29,700.00
POS #18 EQUIPMENT OPERATOR	29,700.00
POS #19 EQUIPMENT OPERATOR	29,700.00
POS #20 EQUIPMENT OPERATOR	29,700.00
POS #21 EQUIPMENT OPERATOR	29,700.00
POS #22 EQUIPMENT OPERATOR	29,700.00
POS #23 EQUIPMENT OPERATOR	29,700.00
POS #24 EQUIPMENT OPERATOR	29,700.00
POS #25 EQUIPMENT OPERATOR	29,700.00
POS #26 EQUIPMENT OPERATOR	29,700.00
POS #27 EQUIPMENT OPERATOR	29,700.00
POS #28 OPERATIONS MANGER (1/2 SALARY)	13,650.00

0200-1003 EXTRA HELP \$11/HR	15,000.00
0200-1006 SOCIAL SECURITY MATCHING	63,885.00
0200-1007 RETIREMENT	125,635.00
0200-1009 HEALTH-DENTAL-LIFE INSURANCE	145,500.00
0200-1010 WORKMAN'S COMPENSATION	40,000.00
0200-1011 UNEMPLOYMENT COMPENSATION	3,410.00
0200-1012 OTHER FRINGE BENEFITS	500.00

1,213,980.00

0200-2035 SUPPLIES	900,000.00
0200-3105 OTHER SERVICES & CHARGES	175,000.00
0200-4010 CAPITAL OUTLAY	450,000.00

TOTAL COUNTY ROAD DEPARTMENT

2,738,980.00

G. 2003- ADDITIONAL MOTOR FUEL TAX FUND

90% PROJECTED REVENUE \$214,110.00

0200 ADDITIONAL MOTOR FUEL TAX FUND

0200-2035 SUPPLIES

214,110.00

TOTAL ADDITIONAL MOTOR FUEL TAX FUND

214,110.00

H. 3000-COUNTY TREASURER AUTOMATION FUND

90% PROJECTED REVENUE \$90,117.00

0103 COUNTY TREASURER AUTOMATION FUND

0103-1003 EXTRA HELP \$11 PER HR	16,000.00
0103-1006 SOCIAL SECURITY MATCHING	1,225.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00

17,345.00

0103-2035 SUPPLIES	20,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00

TOTAL COUNTY TREASURER AUTOMATION FUND

57,345.00

LOGAN COUNTY

2021 Budget

I. 3001-COUNTY COLLECTOR AUTOMATION FUND

90% PROJECTED REVENUE \$199,525.00

0104 COUNTY COLLECTOR AUTOMATION FUND

0104-1003 EXTRA HELP \$11 PER HR	4,000.00
0104-1006 SOCIAL SECURITY MATCHING	310.00
0104-1011 UNEMPLOYMENT COMPENSATION	50.00
	4,360.00
0104-2035 SUPPLIES	50,000.00
0104-3105 OTHER SERVICES & CHARGES	15,000.00
0104-4010 CAPITAL OUTLAY	40,000.00
TOTAL COUNTY COLLECTOR AUTOMATION FUND	109,360.00

J. 3002-CIRCUIT COURT AUTOMATION FUND

90% PROJECTED REVENUE \$59,130.00

0401 COURT AUTOMATION FUND

0401-3105 OTHER SERVICES & CHARGES	42,128.00
TOTAL COURT AUTOMATION FUND	42,128.00

K. 3004-COUNTY ASSESSOR AMENDMENT 79 FUND

90% PROJECTED REVENUE \$30,540.00

0105 COUNTY ASSESSOR AMENDMENT 79 FUND

0105-2035 SUPPLIES	6,000.00
TOTAL COUNTY ASSESSOR AMENDMENT 79 FUND	6,000.00

L. 3005-COUNTY CLERK COST FUND

90% PROJECTED REVENUE \$27,711.00

0101 COUNTY CLERK COST FUND

0101-1003 EXTRA HELP \$11 PER HR	5,000.00
0101-1006 SOCIAL SECURITY MATCHING	390.00
0101-1011 UNEMPLOYMENT COMPENSATION	90.00
	5,480.00
0101-2035 SUPPLIES	12,200.00
0101-3105 OTHER SERVICES & CHARGES	5,000.00
0101-4001-4008 CAPITAL OUTLAY	5,000.00
TOTAL COUNTY CLERK COST FUND	27,680.00

M. 3006-CIRCUIT CLERK RECORDER COST FUND

90% PROJECTED REVENUE \$185,688.00

0102 CIRCUIT CLERK RECORDER COST FUND

0102-1003 EXTRA HELP \$11/HR	10,000.00
0102-1006 SOCIAL SECURITY MATCHING	765.00
0102-1011 UNEMPLOYMENT COMPENSATION	120.00
	10,885.00
0102-2035 SUPPLIES	50,000.00
0102-3105 OTHER SERVICES & CHARGES	3,500.00
0102-4010 CAPITAL OUTLAY	68,745.00
9999 TRANSFER TO COUNTY GENERAL FUND	52,558.00
TOTAL CIRCUIT CLERK RECORDER COST FUND	185,688.00

N. 3012-CHILD SUPPORT ENFORCEMENT FUND

90% PROJECTED REVENUE \$1,772.00

0102 CHILD SUPPORT ENFORCEMENT FUND

9999 APPROPRIATED TRANSFER TO COUNTY GENERAL FUND	1,772.00
TOTAL CHILD SUPPORT ENFORCEMENT FUND	1,772.00

O. 3014-COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

90% PROJECTED REVENUE \$54,500.00

0400 COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

0400-2035 SUPPLIES	11,366.00
0400-3105 OTHER SERVICES & CHARGES	29,634.00
0400-4010 CAPITAL OUTLAY	4,000.00
TOTAL SHERIFF COMMUNICATION EQUIPMENT FUND	45,000.00

LOGAN COUNTY

2021 Budget

P. 3015 - COUNTY SHERIFF DRUG CONTROL FUND

90% PROJECTED REVENUE	\$10,170.00
-----------------------	-------------

0400 COUNTY SHERIFF DRUG CONTROL FUND

0400-2035 SUPPLIES	0.00
0400-3105 OTHER SERVICES & CHARGES	6,230.00
TOTAL COUNTY SHERIFF DRUG CONTROL FUND	6,230.00

Q. 3017-COUNTY DETENTION CENTER FUND

90% PROJECTED REVENUE	\$1,525,332.00
-----------------------	----------------

0418-1001 FULL TIME SALARIES	
POS # 1 JAIL ADMINISTRATOR	36,900.00
POS # 2 JAIL SERGEANT	29,700.00
POS # 3 JAIL SERGEANT	29,700.00
POS # 4 JAIL SERGEANT	29,700.00
POS # 5 JAIL SERGEANT	29,700.00
POS # 6 JAILER	28,700.00
POS # 7 JAILER	28,700.00
POS # 8 JAILER	28,700.00
POS # 9 JAILER	28,700.00
POS # 10 JAILER	28,700.00
POS # 11 JAILER	28,700.00
POS # 12 JAILER	28,700.00
POS # 13 JAILER	28,700.00
POS # 14 JAILER	28,700.00
POS #15 - JAILER	28,700.00
POS # 16 JAILER	28,700.00
POS # 17 JAILER	28,700.00
POS # 18 JAILER	28,700.00
POS # 19 JAILER/TRANSPORT OFFICER	29,200.00
POS # 20 JAILER/TRANSPORT OFFICER	29,200.00
POS # 21 JAILER	28,700.00
POS # 22 JAIL MAINTENANCE	29,700.00
POS # 23 JAILER	28,700.00
POS # 24 JAILER	28,700.00
0418-1003 EXTRA HELP \$11 PER HR	15,000.00
0418-1005 OVERTIME	0.00
0418-1006 SOCIAL SECURITY MATCHING	54,890.00
0418-1007 RETIREMENT	108,000.00
0418-1009 HEALTH-DENTAL-LIFE INSURANCE	125,000.00
0418-1010 WORKMANS COMPENSATION	22,000.00
0418-1011 UNEMPLOYMENT COMPENSATION	3,500.00
0418-1012 OTHER FRINGE BENEFITS	500.00
	1,031,890.00
0418-2035 SUPPLIES	173,500.00
0418-3105 OTHER SERVICES & CHARGES	160,000.00
0418-4010 CAPITAL OUTLAY	21,800.00
TOTAL COUNTY DETENTION CENTER FUND	1,387,190.00

R. 3019- COUNTY SHERIFF BOATING SAFETY FUND

90% PROJECTED REVENUE	\$19,638.00
-----------------------	-------------

0400 COUNTY SHERIFF BOATING SAFETY FUND

0400-2035 SUPPLIES	2,543.00
0400-3105 OTHER SERVICES & CHARGES	2,500.00
TOTAL COUNTY SHERIFF BOATING SAFETY FUND	5,043.00

LOGAN COUNTY

2021 Budget

S. 3020-E 911 FUND

90% PROJECTED REVENUE	\$768,150.00
-----------------------	--------------

0501 E 911 FUND

POS # 1 911 DIRECTOR	35,700.00
POS # 2 DISPATCHER SUPERVISOR	29,700.00
POS # 3 DISPATCHER	28,700.00
POS # 4 DISPATCHER	28,700.00
POS # 5 DISPATCHER	28,700.00
POS # 6 DISPATCHER	28,700.00
POS # 7 DISPATCHER	28,700.00
POS # 8 DISPATCHER	28,700.00
0501-1003 EXTRA HELP \$11/HOUR	10,000.00
0501-1006 SOCIAL SECURITY MATCHING	18,945.00
0501-1007 RETIREMENT	38,400.00
0501-1009 HEALTH-DENTAL-LIFE INSURANCE	43,480.00
0501-1011 UNEMPLOYMENT COMPENSATION	1,000.00
	349,425.00
0501-2035 SUPPLIES	50,000.00
0501-3105 OTHER SERVICES & CHARGES	10,000.00
0501-4010 CAPITAL OUTLAY	75,000.00
TOTAL E 911 FUND	484,425.00

T. 3021- EMERGENCY MEDICAL SERVICE FUND

90% PROJECTED REVENUE	\$2,044,800.00
-----------------------	----------------

0301 EMERGENCY MEDICAL SERVICE FUND

0301-1001 FULL TIME SALARIES	
POS # 1 MANAGER/PARAMEDIC - Director	48,300.00
POS # 2 CLERK	27,300.00
POS # 3 PARAMEDIC - Compliance/Training Officer	44,700.00
POS # 4 PARAMEDIC	43,700.00
POS # 5 PARAMEDIC	43,700.00
POS # 6 PARAMEDIC	43,700.00
POS # 7 PARAMEDIC	43,700.00
POS # 8 PARAMEDIC	43,700.00
POS # 9 PARAMEDIC	43,700.00
POS #10 PARAMEDIC	43,700.00
POS #11 PARAMEDIC	43,700.00
POS #12 PARAMEDIC /EMT	43,700.00
POS #13 PARAMEDIC /EMT	43,700.00
POS #14 EMT - OSHA Training Officer (\$11.30/\$16.95)	37,700.00
POS #15 EMT \$11/\$16.50	36,700.00
POS #16 EMT \$11/\$16.50	36,700.00
POS #17 EMT \$11/\$16.50	36,700.00
POS #18 EMT \$11/\$16.50	36,700.00
POS #21 EMT \$11/\$16.50	36,700.00
POS #22 PARAMEDIC /EMT	43,700.00
0301-1003 EXTRA HELP (Same per hour as full time)	37,000.00
0301-1005 OVERTIME over 56 hrs	105,000.00
0301-1006 SOCIAL SECURITY MATCHING	73,660.00
0301-1007 RETIREMENT	143,110.00
0301-1009 HEALTH-DENTAL-LIFE INSURANCE	116,790.00
0301-1010 WORKMAN'S COMPENSATION	55,000.00
0301-1011 UNEMPLOYMENT COMPENSATION	3,000.00
	1,355,760.00
0301-2035 SUPPLIES	195,000.00
0301-3105 OTHER SERVICES & CHARGES	150,000.00
0301-4010 CAPITAL OUTLAY	165,000.00
TOTAL EMERGENCY MEDICAL SERVICE	1,865,760.00

LOGAN COUNTY

2021 Budget

U. 3024-PUBLIC DEFENDER FUND

90% PROJECTED REVENUE \$23,040.00

0417 PUBLIC DEFENDER FUND

0417-2001 SUPPLIES 5,100.00
 0417-3105 OTHER SERVICES & CHARGES 17,940.00
TOTAL PUBLIC DEFENDER FUND 23,040.00

V. 3028 - DRUG COURT PROGRAM FUND

90% PROJECTED REVENUE \$7,434.00

0401 DRUG COURT PROGRAM FUND

0401-2035 SUPPLIES 3,717.00
 0401-3105 OTHER SERVICES & CHARGES 3,717.00
TOTAL DRUG COURT PROGRAM FUND 7,434.00

W. 3031 - JUVENILE PROBATION FEE FUND

90% PROJECTED REVENUE \$17,698.00

0415 JUVENILE PROBATION FEE FUND

0415-2035 SUPPLIES 3,422.00
 0415-3105 OTHER SERVICES & CHARGES 3,422.00
TOTAL JUVENILE PROBATION FEE FUND 6,844.00

X. 3039 - CIRCUIT COURT COMMISSION FEE FUND

90% PROJECTED REVENUE \$5,598.00

0401 CIRCUIT COURT COMMISSION FEE FUND

0401-2035 SUPPLIES 3,598.00
 0401-3105 OTHER SERVICES & CHARGES 2,000.00
TOTAL CIRCUIT COURT COMMISSION FEE FUND 5,598.00

Y. 3041 - LOGAN COUNTY GAME & FISH FUND

90% PROJECTED REVENUE \$994.00

0425 LOGAN COUNTY GAME & FISH FUND

0425-2035 SUPPLIES 494.00
 0425-3105 OTHER SERVICES & CHARGES 500.00
TOTAL LOGAN COUNTY GAME & FISH FUND 994.00

Z. 3042 - LATE ASSESSMENT FUND

90% PROJECTED REVENUE \$1,249.00

0105-2035 SUPPLIES
TOTAL LATE ASSESSMENT FUND 1,249.00

AA. 3405 - 1/2 CENT SALES TAX DETENTION CENTER FUND

90% PROJECTED REVENUE \$2,044,022.00

0418 1/2 CENT SALES TAX DETENTION CENTER FUND

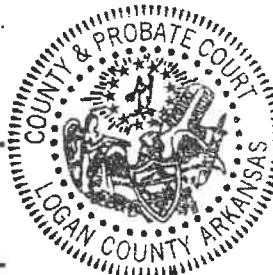
0418-9999 TRANSFER TO COUNTY DETENTION CENTER FUND 3017 1,320,200.00
TOTAL 1/2 CENT SALES TAX DETENTION CENTER FUND 1,320,200.00

SECTION 13. An emergency is hereby declared and this Ordinance being necessary to carry out the duties and obligations of Logan County, Arkansas, for the calendar year 2021 and the purpose thereof being for the peace, health and safety of Logan County. This Ordinance shall be in full force and effect on January 1, 2021.

PASSED THIS 14th DAY OF DECEMBER, 2020.

Ray Gack
 Ray Gack, Logan County Judge

ATTES DATE: 12-15-20
Peggy Fitzjurs
 Peggy Fitzjurs, Logan County Clerk
 Final



FILED FOR F

DEC 15 2020

PEGGY FITZJURLS
 County and Probate Clerk
 Logan County, AR

13,923,510.88

SPONSOR: Budget Committee

LOGAN COUNTY LIBRARY BUDGET 2021

FUND 3008

0600-1001 PERSONNEL SERVICES

FULL TIME SALARIES

POS #1 LIBRARIAN-ND	Amber	34,506.68
POS #2 CLERK- ND	Jordanne	25,049.86
POS #3 CLERK-ND	Annie	23,167.87
POS #4 CLERK-ND	Kathryn	22,880.00
POS #5 LIBRARIAN- SD	Brittany	32,611.95
POS #6 CLERK- SD	Lila	28,910.83
POS #7 CLERK- SD	Michelle	23,395.01
POS #8 CLERK- SD	Jennifer	22,880.00
	{TOTAL	\$213,402.20}

0600-1002 PART TIME SALARIES

POS #9 ND	OPEN	17,160
POS #10 SD	Renita	17,160
0600-1003 POS EXTRA HELP	OPEN	7,000
	{TOTAL	\$41,320}

TOTAL OF FULL AND PART TIME SALARIES \$254,722.20

0600-1006	SOCIAL SECURITY MATCHING	\$19,000.00
0600-1007	RETIREMENT	\$38,000.00
0600-1009	HEALTH/DENTAL/LIFE INS	\$42,789.00
0600-1010	WORKERS COMPENSATION	\$600.00
0600-1011	UNEMPLOYMENT	\$1,500.00
0600-1012	OTHER FRINGE BENEFITS	\$500.00

***** TOTAL PERSONNEL SERVICES \$357,111.20

0600-2035	SUPPLIES	\$90,000.00
0600-3105	OTHER SERVICES/CHARGES	\$140,000.00
0600-4010	CAPITAL OUTLAY	\$150,000.00

2021 BUDGET GRAND TOTAL **\$737,111.20**



Ashley Watts, Chairman