

State of Arkansas  
County of Jefferson  
Quorum Court

APPROPRIATION ORDINANCE NO. 2020-160

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR  
JEFFERSON COUNTY, ARKANSAS FOR THE FISCAL YEAR JANUARY 1, 2021  
THROUGH DECEMBER 31, 2021.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF  
JEFFERSON, STATE OF ARKANSAS:

**ARTICLE I.** There is hereby appropriated for the 2021 Jefferson County Budget  
the following funds:

<b>1000 GENERAL FUND</b>		
1000-100	County Judge	677,014.60
1000-101	County Clerk	582,392.75
1000-102	Circuit Clerk	366,542.44
1000-103	Treasurer	158,971.87
1000-104	Tax Collector	455,573.23
1000-105	Assessor	588,941.16
1000-107	Quorum Court	227,854.18
1000-108	County Buildings	480,983.78
1000-109	Election	113,200.05
1000-114	Child Support (Cir. Clerk)	124,670.38
1000-117	Utilities	260,151.15
1000-118	Comprehensive Insurance	515,727.12
1000-119	Reappraisal	506,574.16
1000-121	Unemployment Compensation	46,000.00
1000-300	Health Department	44,857.13
1000-400	Sheriff	2,131,545.00
1000-401	Circuit Court 1 <sup>st</sup> Div.	66,622.61
1000-402	Circuit Court 2 <sup>nd</sup> Div.	24,284.55
1000-403	Circuit Court 3 <sup>rd</sup> Div.	15,910.55
1000-404	Circuit Court 4 <sup>th</sup> Div.	7,469.17
1000-405	Circuit Court 5 <sup>th</sup> Div.	10,810.55
1000-414	Circuit Court 6 <sup>th</sup> Div.	789,385.93
1000-416	Prosecuting Attorney	479,570.70
1000-419	Coroner	146,218.61
1000-420	Constables	10,000.00
1000-500	OEM	176,516.64
1000-603	Museum	25,537.11
1000-800	Veterans Services	18,751.88
1000-801	Cooperative Extension	88,290.05
<b>GENERAL FUND TOTAL</b>		<b>9,140,367.35</b>

**MISCELLANEOUS FUNDS:**

1803-418	Juvenile Justice Center (JJC)	1,604,961.85
1804-700	Solid Waste Contract	1,343,931.60
1805-400	Sheriff/Sales and Use Tax	1,256,052.96
418	Juvenile Detention Center Sales Tax	900,000.00
502	Rural Protection/Sales and Use Tax	302,080.98
1806-418	Adult Jail Medical Fund	58,072.90
1808-423	Environmental Enforcement	60,397.79
1809-414	Fins & Truancy	496,157.74
1810-429	Jury Fee	60,000.00
1812-700	Solid Waste	281,142.61
1813-418	Adult Jail	4,135,856.97
1819-409	District Court	520,734.70
1900-400	Tri-County Drug Task Force	51,306.22
1901-414	Fins & Truancy Grant	23,091.74
2000-200	Road Department	5,228,426.93
3000-103	Treasurer's Automation Fund	32,150.00
3001-104	Collector's Automation	115,727.89
3002-430	Circuit Court Automation	12,000.00
3006-102	Recorder's Cost (Cir.Clk)	133,030.92
3008-600	County Library	650,000.00
3019-712	Boating Safety	7,312.35
3022-400	Emergency Vehicle	14,020.78
3025-422	PA – Victim of Crime	60,748.73
3026-417	Public Defender	45,465.82
3028-424	Drug Court	17,000.00
3036-702	Recycling	269,907.22
3401-418	Juvenile Justice Education	667,031.92
3403-501	MECA	2,107,672.16
3502-422	Victims of Crime	232,901.54
3505-424	Drug Court Accountability	7,608.75
3509-400	Justice Equitable Sharing-Sheriff	61,831.99
3510-702	Recycling Resource Recovery	84,663.55
3519-400	Coronavirus Emergency	12,210.99
3520-601	Tucker Community Grant	15,449.00
6009-426	Law Library	59,054.95

**MISCELLANEOUS FUND TOTAL** **20,928,003.55**

**GRAND TOTAL:** **30,068,370.90**

FOR THE FISCAL YEAR JANUARY 1, 2021  
THROUGH DECEMBER 31, 2021 AN  
APPROPRIATION ORDINANCE APPROVING  
A BUDGET FOR JEFFERSON COUNTY, ARKANSAS.

**ARTICLE II:** That the County Judge is hereby authorized to approve the 2021 Budget (as attached hereto and made a part hereto) and for an appropriation of all the amounts contained herein from the various county funds and for the purpose described herein.

**ARTICLE III:** That the County Treasurer is hereby directed to transfer funds in the following amounts between the following funds: (1) 900,000.00 from Public Safety/Sales Tax Fund 1805 to Juvenile Justice Center Fund 1803; (2) \$1,343,931.60 from Solid Waste 1812 to the Solid Waste Contract Fund 1804; (3) \$60,000.00 from the County General Fund to Jury Fees Fund 1810; (4) the County Treasurer is further directed to transfer the following amounts to fund the 2021 MECA Budget: (a) \$229,946.81 from County General Fund 1000 to MECA Fund 3403 (b) \$200,000.00 from 911 Emergency Fund 3020 to MECA Fund 3403, and (c) \$880,000.00 from CMRS Fund 3405 to MECA Fund 3403; (5) \$4,135,856.97 from Detention Facilities M&O Reserve Fund 3017 to Adult Jail Fund 1813; (6) \$456,214.10 from Public Safety Sales Tax Fund 1805 to District Court Fund 1819. The balance of District Court's 2021 Budget will come from District Court's Administration of Justice Fund in the amount of \$59,648.00 for a total budget of \$515,862.10; (7) County Casino Revenue Fund 1802 monthly balance shall be transferred accordingly: 25% to County General 1000 for operational purposes and the remaining 75% to Jefferson County Emergency Reserve Fund 1814; (8) \$150,039.00 from 3006 Recorder Cost Fund to 1000 County General.

**ARTICLE IV:** That this Appropriation Ordinance shall be in full force and effect beginning January 1, 2021.

FOR THE FISCAL YEAR JANUARY 1, 2021  
THROUGH DECEMBER 31, 2021 AN  
APPROPRIATION ORDINANCE APPROVING  
A BUDGET FOR JEFFERSON COUNTY, ARKANSAS.

BY:

Ted Harden  
TED HARDEN  
JUSTICE OF THE PEACE  
JEFFERSON COUNTY, ARKANSAS

APPROVED:

Gerald Robinson  
GERALD ROBINSON  
JEFFERSON COUNTY JUDGE  
JEFFERSON COUNTY, ARKANSAS

Date 12/14/2020

APPROVED BY:

Terry Wynne  
TERRY WYNNE  
COUNTY ATTORNEY  
JEFFERSON COUNTY, ARKANSAS

ATTEST:

Shawndra Taggart  
SHAWNDRA TAGGART  
JEFFERSON COUNTY CLERK  
JEFFERSON COUNTY, ARKANSAS

Date 12/14/2020

JEFFERSON- CLASS 6

County Judge 75,555  
Administrative Assistant 55,000  
Legislative Assistant 51,500  
Executive Secretary 38,500  
Accounts Manager/Utility 35,000  
Building Superintendent 40,270  
Repairman/Carpenter 33,074  
Senior Housekeeper 3@ 27,040  
Housekeeper 2@ 27,040  
Maintenance/Laborer 2@ 25,987  
Part-Time Housekeeper 5,280

County Clerk 69,260  
Chief Deputy 50,000  
HR/Payroll Clerk 38,000  
Fin. Recor/Cust Serv II 36,000  
Gen Asst/Fin Record/AP/CS 34,500  
Gen Asst/CS/Data/Pro 2@ 33,106  
Data Processing Clerk I 30,325

Circuit Clerk 69,260  
Chief Deputy 55,260  
Deputy Clerk 26,839  
Deputy Clerk 29,000  
Deputy Clerk 26,000  
Deputy Clerk 27,000  
Deputy Clerk 32,000  
Deputy Clerk 25,000  
Deputy Clerk 24,000  
Deputy Clerk 34,000  
Deputy Clerk 30,646

Sheriff 75,555  
Chief Deputy 67,374  
Major 58,178  
Office Manager 52,652  
Warrant Clerk 34,200  
Bookkeeper 25,826  
Secretary/Clerk 5@ 25,826  
CID Captain 48,753  
CID Lieutenant 46,276  
CID Sergeant 2@ 43,108  
CID Deputy 40,092  
CID Deputy 2@ 37,794

CID Deputy 4@ 35,347  
Training Captain 47,372  
JJC Captain 49,967  
JJC Sergeant 4@ 35,693  
JJC Corporal 4@ 32,097.50  
JJC Deputy 3@ 30,479.89  
JJC Deputy 5@ 24,024  
JJC Deputy 2@ 34,175  
JJC Deputy 3@ 32,813  
JJC Outreach Officer 30,479.89  
JJC Transport Officer 29,640  
JJC Bookkeeper 42,000  
Secretary 40,000  
JJC Maintenance 16,000  
JJC Cooks 3@ 22,880  
JJC Housekeeper 37,059  
JJC PT Deputy 2@ 10,000  
JJC PT Nurse 6,578  
Pub Safety Captain 48,753  
Pub Safety Lieutenant 45,053  
Pub Safety Sergeant 3@ 43,108  
Pub Safety Corporal 2@ 41,350  
Pub Safety Deputy 40,092.00  
Pub Safety Deputy 4@ 35,347  
Pub Safety Deputy 2@ 34,175  
Pub Safety Warrants Lieutenant 45,053  
Pub Safety Civil Sergeant 43,108  
Pub Safety Warrants Deputy 35,347  
Pub Safety Warrants Deputy 34,175  
Pub Safety Warrants Deputy 32,813  
Pub Safety Civil Deputy 40,092  
Pub Safety Civil Deputy 34,175  
Pub Safety Civil Deputy 32,813  
Tri County CID Deputy 35,347  
Jail Administrator 67,375  
Jail Admin Assistant 54,000  
Jail Captain 50,000  
Jail Lieutenant 4@ 45,000  
Jail Sergeant 4@ 40,000  
Jail Corporal 4@ 35,000  
Jail Guard 20@ 31,000  
Jail Security 6@ 31,000  
Jail Admin Secretary 29,000  
Jail Maintenance Supervisor 56,000  
Jail Maintenance 40,000  
Jail Cook Supervisor 35,130  
Jail Cooks 3@ 23,000

Jail Grievance Officer/Mail Clerk 31,000  
Jail Transport Officer 3@ 31,000  
Jail Internal Affairs Captain 48,753  
Jail Internal Affairs Sergeant 43,108  
Jail Registered Nurse 50,000  
Jail PT Nurses 4@ 22,750  
Jail Technician 26,666.67  
Jail Public Information Officer 32,000  
JJE School Administrator 55,077  
JJE Teacher 47,853  
JJE Teacher 3@ 41,250  
JJE Paraprofessional 3@ 33,491  
JJE Resource Officer 30,479.89  
JJE Outreach Officer 7,250  
JJE Registered Nurse 48,410  
JJE Technician 13,333.33  
JJE Maintenance 16,000

Collector 69,260  
Chief Deputy 50,000  
Deputy 40,000  
Deputy 28,000  
Deputy 29,000  
Deputy 30,000  
Deputy 37,000  
Deputy 34,000

Treasurer 69,260  
Chief Deputy 50,000

Assessor 69,260  
Administrative Assistant 50,050  
Sr Deputy Personal Property 30,488  
Jr Deputy Real Estate 24,720  
Jr Deputy Personal Prop/Comm. 26,780  
GIS Mapping 28,871  
Sr Deputy Pers. Prop. 37,080  
Jr Deputy Personal Property 3@ 24,720  
Comm. Appraiser/Analyst 42,745  
Residential Appraiser 4@ 36,668  
Support Appraiser 26,883  
Support Appraiser 36,050  
EQ Board 7,000

Veterans Service Officer 12,500

**Road Department**

Road Director 64,480  
Asst. Road Director 58,240  
Office Manager 50,962.59  
Sanitation Collector 33,280  
Office Asst/Custodian 30,160  
Shop Runner/PT 21,920  
Custodian/Laborer 26,000  
Grader Operator 20,800  
Truck Driver 29,120  
Truck Driver Safety Coordinator 33,800  
Truck Driver/Asst Safety Coordinator 33,766  
Laborer 27,040  
Equipment Operator 31,200  
Heavy Equipment Hauler 34,320  
Truck Driver 33,280  
Truck Driver 2@ 29,120  
Mechanic 32,240  
Grader Operator 35,360  
Mechanic Helper 33,280  
Road Helper 29,640  
Road Helper 27,040  
Mechanic Helper 35,360  
Shop Foreman 58,240  
Grader Operator 33,800  
Sr. Grader Operator 37,440  
Equipment Operator 33,280  
Equipment Operator 3@ 35,360  
Equipment Operator 31,200  
Equipment Operator 34,320  
PT Grader Operator Foreman 18,335.20  
Mechanic Helper 33,280  
Heavy Equipment Operator 35,360  
Heavy Equipment Operator 39,520  
Paving Specialist Foreman 40,560  
Culvert & Field Foreman 35,360  
Pothole Patcher Operator 37,440  
Sign Shop 35,984



Coroner 60,000  
PT Help 26,989.26

OEM Director 35,000  
Administrative Assistant 31,292  
Technician 12,000  
PT Help 6240

Quorum Court  
Justice of Peace 13@ 864.44  
Monthly