

**ORDINANCE 2020-11**  
**APPROPRIATION ORDINANCE**  
**2021 BUDGET**

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2021 BUDGET ORDINANCE ATTACHED  
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED  
IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN.

**COUNTY GENERAL**

JUDGE

1000.0100	
PERSONAL SERVICES	\$ 75,982.75
SUPPLIES	\$ 6,950.00
REPAIR & MAINT	\$ 7,800.00
OTHER SERVICES AND CHARGES	\$ 16,770.00
<b>TOTAL</b>	<b>\$ 107,502.75</b>

CLERK

1000.0101	
PERSONAL SERVICES	\$ 196,151.59
SUPPLIES	\$ 4,800.00
REPAIR AND MAINTENANCE	\$ 40,000.00
OTHER SERVICE AND CHARGES	\$ 14,150.00
<b>TOTAL</b>	<b>\$ 255,101.59</b>

TREASURER

1000.0103	
PERSONAL SERVICES	\$ 82,417.84
SUPPLIES	\$ 7,500.00
OTHER SERVICES AND CHARGES	\$ 5,675.00
<b>TOTAL</b>	<b>\$ 95,592.84</b>

COLLECTOR

1000.0104	
PERSONAL SERVICES	\$ 123,097.84
SUPPLIES	\$ 13,600.00
REPAIR AND MAINTENANCE	\$ 16,105.00
OTHER SERVICES AND CHARGES	\$ 17,825.00
<b>TOTAL</b>	<b>\$ 170,627.84</b>

ASSESSOR

1000.0105	
PERSONAL SERVICES	\$ 136,880.54
SUPPLIES	\$ 7,000.00
REPAIR AND MAINTENANCE	\$ 22,000.00
OTHER SERVICES AND CHARGES	\$ 25,380.00
<b>TOTAL</b>	<b>\$ 191,260.84</b>

EQUALIZATION BOARD

1000.106

PERSONAL SERVICE \$ 1,520.00  
OTHER SERVICES AND CHARGES \$ 94,525.00

TOTAL \$ 96,045.00

QUORUM COURT

1000.0107

PERSONAL SERVICES \$ 27,872.44  
SUPPLIES \$ 1,000.00  
OTHER SERVICES AND CHARGES \$ 3,110.00

TOTAL \$ 31,982.44

COURTHOUSE MAINTENANCE

1000.0108

PERSONAL SERVICES \$ 62,636.00  
SUPPLIES \$ 10,450.00  
REPAIR AND MAINTENANCE \$ 13,725.00  
OTHER SERVICES AND CHARGES \$ 28,650.00

TOTAL \$ 115,461.00

ELECTION

1000.0109

PERSONAL SERVICES \$ 27,013.00  
SUPPLIES \$ 2,000.00  
TOTAL REPAIR & MAINT \$ 5,200.00  
OTHER SERVICES AND CHARGES \$ 8,900.00

TOTAL \$ 43,113.00

COUNTY BUILDINGS

1000.0111

REPAIR AND MAINTENANCE \$ 4,200.00  
OTHER SERVICES AND CHARGES \$ 10,300.00  
CAPITAL OUTLAYS \$ 250.00

TOTAL \$14,750.00

SPECIAL PROJECTS

1000.0112

PERSONAL SERVICES \$ 850.00  
SUPPLIES \$ 6,450.00  
REPAIR AND MAINTENANCE \$ 2,000.00  
OTHER SERVICES AND CHARGES \$ 18,770.00

TOTAL \$ 28,070.00

EMERGENCY AMBULANCE SERVICE

1000.0301

OTHER SERVICE AND CHARGES \$ 24,000.00

TOTAL \$ 24,000.00

SHERIFF

1000.0400

PERSONAL SERVICES \$ 388,217.45  
SUPPLIES \$ 34,050.00  
REPAIR AND MAINTENANCE \$ 4,800.00  
OTHER SERVICES AND CHARGES \$ 26,330.00  
CAPITAL OUTLAYS \$ 28,032.64

TOTAL \$ 431,430.09

CIRCUIT COURT

1000.0401

SUPPLIES \$ 400.00  
OTHER SERVICES AND CHARGES \$ 3,800.00

TOTAL \$ 4,200.00

DISTRICT COURT

1000.0409

PERSONAL SERVICES \$ 72,456.00  
SUPPLIES \$ 2,500.00  
REPAIR AND MAINTENANCE \$ 2,700.00  
OTHER SERVICES AND CHARGES \$ 13,875.00

TOTAL \$ 91,531.00

JUVENILE COURT

1000.0414

PERSONAL SERVICES \$ 39,657.26  
SUPPLIES \$ 200.00  
OTHER SERVICES AND CHARGES \$ 3,925.00

TOTAL \$ 43,782.26

PROSECUTING ATTORNEY

1000.0416

PERSONAL SERVICES \$ 2,940.00  
OTHER SERVICES AND CHARGES \$ 6,614.29

TOTAL \$ 9,554.29

JAIL

1000.0418

PERSONAL SERVICES \$ 696,956.74  
SUPPLIES \$ 168,000.00  
REPAIR AND MAINTENANCE \$ 1,650.00  
OTHER SERVICES AND CHARGES \$ 130,350.00

TOTAL \$ 996,956.74

DALLAS CO. CORONER

1000.0419

PERSONAL SERVICES \$ 14,395.00  
SUPPLIES \$ 500.00  
OTHER SERVICES AND CHARGES \$ 560.00

TOTAL \$ 15,455.00

OEM

1000.0500

PERSONAL SERVICES \$ 19,856.00  
SUPPLIES \$ 5,225.00  
REPAIR AND MAINTENANCE \$ 1,820.00  
OTHER SERVICES AND CHARGES \$ 12,937.00  
CAPITAL OUTLAYS \$ 1,000.00

TOTAL \$ 40,838.00

911 SERVICES

1000.0501

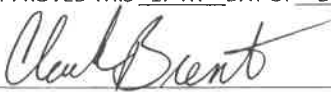
PERSONAL SERVICE \$ 252,225.24  
SUPPLIES \$ 3,000.00  
OTHER SERVICES AND CHARGES \$ 19,947.40


CAPITAL OUTLAYS	\$ 66,754.82
<b>TOTAL</b>	<b>\$ 341,927.46</b>
<u>MUESUM RENT AND UTILITIES</u>	
<u>1000.0602</u>	
OTHER SERVICES AND CHARGES	\$ 7,125.00
<b>TOTAL</b>	<b>\$ 7,125.00</b>
<u>VETERAN'S SERVICES</u>	
<u>1000.0800</u>	
PERSONAL SERVICES	\$ 14,425.00
SUPPLIES	\$ 100.00
REPAIR AND MAINTENANCE	\$ 500.00
<b>TOTAL</b>	<b>\$ 15,025.00</b>
<u>CO-OP. EXT</u>	
<u>1000.0801</u>	
PERSONAL SERVICES	\$ 30,000.00
SUPPLIES	\$ 700.00
REPAIR AND MAINTENANCE	\$ 1,000.00
OTHER SERVICES AND CHARGES	\$ 26,675.00
<b>TOTAL</b>	<b>\$ 58,375.00</b>
<u>GRANTS IN AID</u>	
<u>1000.0116</u>	
SOIL CONSERVATION	\$ 4,000.00
SW ARK PLANNING & DEVELOP	\$ 1,298.56
ASSOC OF ARK COUNTIES	\$ 2,292.00
FORDYCE CHAMBER OF COMMERCE	\$ 3,000.00
ARK SOUTH TOURIST	\$ 250.00
AMERICAN RED CROSS	\$ 3,500.00
MORNING MEADOW ANIMAL RESCU	\$ 1,200.00
FLORENCE CRITTENDEN HOME	\$ 600.00
DALLAS COUNTY FAIR	\$ 2,000.00
DALLAS COUNTY M USEUM	\$ 4,500.00
<b>TOTAL</b>	<b>\$ 22,640.56</b>

**GRAND TOTAL \$3,252,347.70**

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 17 TH DAY OF DECEMBER 2020

  
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 CLARK BRENT, DALLAS COUNTY JUDGE

  
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 PAM BARNES, DALLAS COUNTY/CIRCUIT CLERK

**ORDINANCE 2020-12**

**APPROPRIATION ORDINANCE  
2021 BUDGET  
OTHER ACCOUNTS**

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2021 BUDGET ORDINANCE ATTACHED HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN:

COUNTY AID

1800-0118

OTHER SERVICES & CHARGES \$21,600.00

TOTAL \$21,600.00

SPECIAL PROJECTS

1802-0112

OTHER SERVICES & CHARGES \$9,900.00

TOTAL \$9,900.00

COUNTY REHABILITATION

1804-0409

REPAIR & MAINT. SUPPLIES \$ 7,260.00

OTHER SERVICES & CHARGES \$ 7,185.00

TOTAL \$ 14,445.00

WORKERS COMP.

1805-0117

PERSONAL SERVICES \$ 50,499.00

TOTAL \$ 50,499.00

SHERIFF COMMISSARY FUND

1807-0400

PERSONAL SERVICES \$ 1,500.00

SUPPLIES \$ 46,645.00

OTHER SERV & CHARGES \$ 3,055.00

CAPITAL OUTLAYS \$ 10,000.00

TOTAL \$ 61,200.00

TREASURER'S AUTOMATION

3000-0103

SUPPLIES \$ 9,675.00

OTHER SERVICES & CHARGES \$ 18,025.00

CAPITAL OUTLAY \$ 2,000.00

TOTAL \$ 29,700.00

COLLECTOR'S AUTOMATION

3001-0104

SUPPLIES \$ 2,800.60

OTHER SERVICES & CHARGES \$ 439.40

TOTAL \$ 3,240.00

CIRCUIT COURT AUTOMATION  
3002-0401  
 SUPPLIES \$ 4,230.00  
 TOTAL \$ 4,230.00

ASSESSOR'S AMENDMENT 79  
3004-0105  
 SUPPLIES \$ 18,000.00  
 TOTAL \$ 18,000.00

RECORDER'S COST FUND  
3006-0101  
 SUPPLIES \$ 5,000.00  
 REPAIR & MAIN. SUPPLIES \$ 30,936.00  
 OTHER SERV & CHARGES \$ 10,000.00  
 TOTAL \$ 45,936.00

CLERKS OPERATING FUND  
3010-0101  
 SUPPLIES \$ 423.00  
 TOTAL \$ 423.00

CHILD SUPPORT  
3012-0101  
 SUPPLIES \$ 1,000.00  
 OTHER SERVICES & CHARGES \$ 350.00  
 TOTAL \$ 1,350.00

ASSET'S FORFEITURE (DRUG CONTROL FUND)  
3015-0400  
 OTHER SERVICES & CHARGES \$ 5,400.00  
 TOTAL \$ 5,400.00

JAIL INCARCETATION OPETRATION & MAIN.  
3017-0418  
 SUPPLIES \$ 1,000.00  
 REPAIR & MAIN. \$ 28,000.00  
 OTHER SERVICES & CHARGES \$ 3,200.00  
 CAPITAL OUTLAY \$ 5,618.00  
 TOTAL \$ 37,818.00

COUNTY DENTENTION FACILITY FUND  
3018-0400  
 OTHER SERVICES & CHARGES \$ 5,580.00  
 TOTAL \$ 5,580.00

BOATING & SAFETY  
3019-0504  
 REPAIR & MAINTENANCE SUPPLIES \$ 3,150.00  
 TOTAL \$ 3,150.00

EMERGENCY 911  
3019-0504  
 PERSONAL SERVICES \$ 203,320.48  
 SUPPLIES \$ 5,900.00

REPAIR & MAINT	\$ 9,700.00
OTHER SERVICES & CHARGERS	\$ 68,986.30
<b>TOTAL</b>	<b>\$ 299,256.78</b>

VICTIM'S ASSISTANCE

3025-0804

PERSONAL SERVICES	\$ 213.00
OTHER SERVICES & CHARGES	\$ 8,517.00
<b>TOTAL</b>	<b>\$ 8,730.00</b>

INDIGENT ATTORNEY(PUBLIC DEFENDER)

3026-0417

PERSONAL SERVICES	\$ 12,250.00
SUPPLIES	\$ 15,925.00
REPAIR & MAINT. SUPPLIES	\$ 4,000.00
OTHER SEVICES & CHARGES	\$ 72,225.00
<b>TOTAL</b>	<b>\$ 104,400.00</b>

CHILD PASSENGER PROTECTION FUND

3029-0411

OTHER SERVICES & CHARGES	\$ 4,950.00
<b>TOTAL</b>	<b>\$ 4,950.00</b>

JUVENILE COURT FUND

3031-0414

SUPPLIES	\$ 550.00
OTHER SERVICES & CHARGES	\$ 395.00
<b>TOTAL</b>	<b>\$ 945.00</b>

CIRCUIT CLERK COMMISSION FEE

3039-0101

SUPPLIES	\$ 481.50
<b>TOTAL</b>	<b>\$ 481.50</b>

HOSPITAL MAINTENANCE FUND

3400-0305

SUPPLIES	\$ 2,200.00
REPAIR & MAINT. SUPPLIES	\$ 4,000.00
OTHER SERVICES & CHARGES	\$ 58,982.50
<b>TOTAL</b>	<b>\$ 65,182.50</b>

ASSESSOR'S LATE FEE

3042-0105

OTHER SERVICES & CHARGES	\$ 787.50
<b>TOTAL</b>	<b>\$ 787.50</b>

LAW LIBRARY

6009-0600

OTHER SERVICES & CHARGES	\$ 74,970.00
<b>TOTAL</b>	<b>\$ 74,970.00</b>

LIBRARY

3008-0600

PERSONAL SERVICES	\$ 68,458.64
SUPPLIES	\$ 11,584.80
REPAIR & MAINT. SUPPLIES	\$ 4,500.00

OTHER SERVICES & CHARGES \$ 20,554.06

TOTAL \$ 105,097.50

ROAD

2000-0200

PERSONAL SERVICES \$ 610,776.59

SUPPLIES \$ 174,500.00

REPAIR & MAINT. SUPPLIES \$ 301,493.45

OTHER SERVICES & CHARGES \$ 60,129.00

CAPITAL OUTLAY \$ 151,422.09

DEBT SERVICE \$ 80,317.00

TOTAL \$1,378,638.13

ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

2003-0200

CAPITAL OUTLAYS \$ 175,050.00

TOTAL \$ 175,050.00

SOLID WASTE

3009-0700

PERSONAL SERVICES \$ 607,977.96

SUPPLIES \$ 97,050.00

REPAIR & MAINT SUPPLIES \$ 126,875.00

OTHER SERVICES & CHARGES \$ 281,793.70

DEBT SERVICE \$ 47,141.00

TOTAL \$ 1,160,837.66

**GRANT TOTAL \$3,691,797.57**

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 17 TH DAY OF DECEMBER, 2020.



CLARK BRENT, DALLAS COUNTY JUDGE



PAM BARNES, DALLAS COUNTY CLERK



## 2021 Arkansas County Employees Salary Survey

### Dallas – Class 1

<b>County Judge ( ½ )</b>	27,433
Administrative Assistant	26,520

#### **BUILDING MAINTENANCE**

Maintenance	22,880
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#### **QUORUM COURT**

JUSTICE OF PEACE PER DIEM 9 @	212
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<b>County / Circuit Clerk</b>	43,477
Chief Deputy 2@	23,400
Deputy	22,880

<b>TREASURER</b>	41,075
Chief Deputy	11,700

<b>COLLECTOR</b>	41,075
Chief Deputy	23,400
Deputy	22,880

<b>ASSESSOR</b>	41,075
Chief Deputy	23,400
Deputy	22,880

<b>VETERANS SERVICE OFFICER</b>	14,400
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#### **ROAD DEPARTMENT**

County Judge ½	27,433
Road Supervisor ½	19,250

Head Labor/ Equipment Operator	29,432
Labor / Equipment Operator 3@	24,960
Driver 2@	23,587
Mechanic	29,432

### **OFFICE OF EMERGENCY MANAGEMENT**

OEM Coordinator ½	15,080
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### **EMERGENCY 911**

Coordinator ½	15,080
Lead Dispatcher	29,047
Dispatcher 4@	27,475

<b>Sheriff</b>	54,866
Chief Deputy	36,557
Deputy 4@	31,949
Chief Clerk	23,400

### **JAIL**

Administrator	27,328
Intake Officer8@	25,025
Tower 3@	24,596
Receptionist	22,880
Maintance (1/2)	11,440

### **Solid Waste**

Supervisor ½	19,250
Asst. Supervisor	24,440
Clerical	23,400
Driver 4@	24,960
Labor 4 @	22,880
Equip. Oper. 3@	26,977
Maintance(1/2)	11,440

<b>COUNTY CORONER</b>	11,440
<b>LIBRARY</b>	29,031
<b>VETERANS SERVICE OFFICER</b>	14,400
<b>JUVENILE</b> Appropriation Probation Officer Part-Time 2@	13,829