

APPROPRIATION ORDINANCE NO. 2020-28

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CONWAY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2021 identified as "2021 Annual Budget, Conway County, Arkansas" dated January 1, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Service - but shall be restricted to office/ departmental expenditures within the above enumerated five major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county or between the five major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Service, shall be made only with prior approval of the Conway County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

FILED
AM 9:21
COUNTY CLERK
CONWAY ARKANSAS

2020-53

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SECTION 5. MAXIMUM APPROPRIATED AMOUNTS - PROJECTED REVENUE

GENERAL FUND. 1000 - Total Projected Revenue's for County General
are 6,952,290.00

<u>Office/Department</u>	<u>Appropriated Amount</u>
County Judge	181,142.74
County Clerk	294,205.10
Circuit Clerk	369,597.41
County Treasurer	179,716.88
County Collector	285,098.25
County Assessor	534,974.17
Quorum Court	62,073.15
Courthouse Maintenance	88,845.02
Elections	29,879.00
Other County Expense	47,477.97
County Grants-in-Aid	33,000.00
Health Dept.	32,700.00
County Sheriff	1,835,992.43
Circuit Court Div. I	42,359.00
Circuit Court Div. II	2,856.00
Circuit Court Div. III	121,329.62
District Court	275,466.94
Prosecuting Attorney	212,942.58
Jail	1,458,622.61
Coroner	27,615.99
Mounted Patrol	5,360.00
Grants-in-Aid Recreation & Culture	6,750.00
Veteran's Service	16,059.67
County Extension Office	79,038.00
Grants-in-Aid Social Services	47,000.00
Transfer Out	146,623.00
Total Appropriated Amount	6,416,725.53

CORONAVIRUS RELIEF FUND 1005 Projected Revenue for Fund 1005
is 485,792.36.

Total Appropriated amount for Fund 1005 0.00

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MAXIMUM APPROPRIATED AMOUNTS - PROJECTED REVENUE
(CONTINUED)

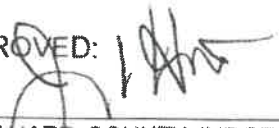
FUND	PROJECTED REVENUE	APPROPRIATED AMOUNT
2000 - CONWAY CO. ROAD DEPT.	4,163,172.30	4,018,619.04
2003 - ADDITIONAL MOTOR FUEL TAX FUND	220,950.00	220,950.00
3000 - TREASURERS AUTOMATION	27,000.00	26,150.00
3001 - COLLECTORS AUTOMATION	112,725.00	76,650.00
3002 - CIRCUIT COURT AUTOMATION	51,750.00	0.00
3005 - COUNTY CLERK COST FUND	13,950.00	13,950.00
3006 - COURT RECORDERS COST FUND	120,870.00	78,000.00
3008 - COUNTY LIBRARY	1,395,765.00	522,440.16
3012 - ACT 599 - CHILD SUPPORT	17,550.00	7,000.00
3017 - JAIL FUND	1,800.00	-
3019 - BOATING & SAFETY	4,275.00	700.00
3020 - 9 1 1	1,016,100.00	870,458.58
3023 - ACT 833 - FIRE DEPT	336,000.00	307,700.00
3026 - INDIGENT CRIMINAL DEFENSE FUND	34,200.00	27,373.48
3028- DRUG COURT PROGRAM FUND	17,550.00	8,100.00
3038 - VOTING SYSTEM GRANT FUND	2,393.16	2,393.16
3039- CIRCUIT CLERK COMMISSIONERS FEE	5,670.00	0.00
3045 - ASSESSORS LATE ASSESSMENT FEE	2,700.00	2,700.00
3400 - FIRE DEPT. ADM.	303,180.00	286,974.84
3401- FIRE DEPT. - DIST 1 SPRINGFIELD	167,640.00	88,950.00
3402- FIRE DEPT. - DIST 2 JERUSALEM	188,340.00	177,450.00
3403- FIRE DEPT. - DIST 3 BIRDTOWN	176,640.00	165,750.00
3404- FIRE DEPT. - DIST 4 ST. VINCENT	221,640.00	194,510.00
3405- FIRE DEPT. - DIST 5 PETIT JEAN	203,640.00	92,750.00
3406- FIRE DEPT. - DIST 6 CLEVELAND	164,940.00	95,849.50
3407- FIRE DEPT. - DIST 7 CENTER RIDGE	154,140.00	121,880.00
3408- FIRE DEPT. - DIST 8 HILL CREEK	154,140.00	143,250.00
3409- FIRE DEPT. - DIST 9 MENIFEE	311,640.00	301,150.00
3410- FIRE DEPT. - DIST 10 BLACKWELL	194,640.00	113,862.00
3411- FIRE DEPT. - DIST 11 OVERCUP	328,640.00	265,100.00
3412- FIRE DEPT. - DIST 12 SARDIS	182,940.00	172,041.00
3413- OPPELO RURAL FIRE	106,890.00	67,000.00
3414 - HOSPITAL PROPERTY TAX	427,050.00	415,000.00
3415 - HOSPITAL SALES TAX	1,315,800.00	1,115,000.00
3416 - UACCM SALES TAX	815,000.00	815,000.00
3417 - DIST. COURT COST FUND	36,000.00	36,000.00
3500 - OEM / NUCLEAR	157,008.00	124,959.85

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SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance be held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.


DATE:
12/28/2020

APPROVED: 

JIMMY HART, COUNTY JUDGE

ATTEST:


DEBBIE HARTMAN, COUNTY CLERK

SPONSOR:


J.P. DIST. # 10

2020-56

**2021 Arkansas County Employees
Salary**

CONWAY – CLASS 3

County Judge

County Judge ½	34,075.66
Administrative Assistant	37,455.44
Secretary	36,203.34

Quorum Court

Justice of the Peace per diem 11@	400.00
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County Clerk

Deputy	59,572.53
Deputy	40,495.14
Deputy	36,203.34
Deputy	35,124.72
Appropriation Part-Time	16,000.00

Circuit Clerk

Deputy	59,572.53
Deputy	34,823.64
Deputy 2@	34,106.20
Deputy	30,905.29
Deputy	29,031.24

Treasurer

Deputy	59,572.53
Deputy	30,243.03
Appropriation Part-Time	32,000.00

Collector

Deputy	59,572.53
Deputy	34,106.20
Deputy	31,337.61
Deputy	30,243.03

Assessor

Deputy	59,572.53
Deputy	36,203.34
Deputy 2@	30,243.03

Veterans Service Officer

12,528.21

Road Department

County Judge ½	34,075.67
Road Foreman	47,224.89
Shop Foreman	47,224.89
Asst. Foreman	45,581.02
Equip Op 14@	43,598.53

Road Dept. (Cont)

Truck Dr. 6@	43,598.53
Appropriation Part-Time	50,000.00

Office of Emergency Management

Director	46,463.04
Appropriation Part-Time	15,000.00

Emergency 911

Dispatcher	40,077.61
Dispatcher 2@	37,604.57
Dispatcher	34,915.64
Dispatcher	33,865.04
Dispatcher	33,304.02
Dispatcher 3@	32,334.00
Appropriation Part-Time	20,000.00

Sheriff

Sheriff	68,151.33
Chief Deputy	51,515.08
Investigator	46,468.31
Investigator	45,364.55
Investigator	43,267.41
Bailiff	50,221.10
Deputy	47,517.42
Deputy 7@	39,293.87
Deputy 2@	38,149.39
Deputy 3@	36,856.68
School Resource Officer	39,293.87
School Resource Officer	36,856.68
Deputy/Assistant	41,280.63
Administrative Asst.	39,514.62
Secretary	36,203.34

Jail

Jail Administrator	50,577.42
Transport	33,623.97
Transport 2@	33,146.43
Jailer	32,961.72
Jailer 6@	31,857.96
Jailer	31,002.16
Jailer 3@	30,414.87
Jailer 4@	29,971.94
Jailer 2@	28,938.62
Appropriation Contract Help	24,000.00

Coroner

Coroner	10,651.82
Appropriation Part-Time	6,600.00