

ORDINANCE NO. 2017-\_\_\_\_\_

**AN ORDINANCE APPROPRIATING FUNDS FROM THE COUNTY GENERAL FUND FOR THE OPERATION OF THE VARIOUS OFFICES, DEPARTMENTS AND AGENCIES, AND FROM THE COUNTY ROAD FUND FOR THE OPERATION OF THE LAWRENCE COUNTY ROAD SYSTEM, FOR 911 OPERATIONS, LIBRARY FUND, REAPPRAISAL COST FUND AND FOR COURT RECORDER FUND FOR THE CALENDAR YEAR 2018.**

**APPROPRIATION ORDINANCE**

**Notice**

Notice is hereby given that the full budgets of the various offices, agencies and departments are on file with the Lawrence County Clerk available for the public use, inspection, and examination during regular office hours between 8:00 a.m. and 4:30 p.m. The budgets are incorporated herein by reference and made a part hereof as if set out herein word for word and figure for figure.

**Section 1.** The following appropriations constitute a County General Fund appropriation for the calendar year 2018.

Code Number 0100	County Judge	\$144,558.35
Code Number 0101	County Clerk	\$188,064.75
Code Number 0102	Circuit Clerk	\$126,860.77
Code Number 0103	Treasurer	\$88,984.87
Code Number 0104	Tax Collector	\$142,225.09
Code Number 0105	Tax Assessor	\$206,909.45
Code Number 0106	Equalization Board	\$1,602.00
Code Number 0107	Quorum Court	\$65,330.52
Code Number 0108	Courthouse Maintenance	\$250,112.74
Code Number 0109	Elections	\$59,825.00
Code Number 0110	East AR Planning & Development	\$1,845.00
Code Number 0112	Miscellaneous	\$6,200.00
Code Number 0117	Revenue Office / Western District	\$2,580.00
Code Number 0200	Road Department	\$100,000.00
Code Number 0300	Health Department	\$40,972.00
Code Number 0304	Children's Hospital	\$750.00
Code Number 0400	Sheriff	\$1,549,893.80
Code Number 0401	Circuit Court (jury)	\$17,250.00
Code Number 0409	District Court	\$143,099.77
Code Number 0413	Small Claims	\$31,431.87
Code Number 0415	Chancery Court (Juvenile)	\$100,347.07
Code Number 0416	Prosecuting Attorney	\$39,122.13
Code Number 0419	Coroner	\$11,452.96

Code Number 0421	State Police	\$4,000.00
Code Number 0430	Deputy Prosecuting Attorney	\$86,733.24
Code Number 0500	Office of Emergency Services	\$31,092.10
Code Number 0501	E-911	\$75,000.00
Code Number 0602	Lawrence County Fair	\$4,000.00
Code Number 0800	Veteran's Services	\$31,271.51
Code Number 0801	Extension Office	\$87,283.00
Code Number 0802	Emergency Aid	\$1,000.00
Code Number 0803	Exceptional School	\$1,500.00
Code Number 3024-0417	Public Defender	\$24,700.00

	<b>Total County General</b>	<b>\$3,686,375.12</b>
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2000-0200	County Road	\$1,828,612.74
3000-0103	Treasurer's Automation	\$21,860.00
3001-0104	Collector's Automation	\$30,000.00
3004-0105	Assessor's Amendment 79	\$10,045.74
3005-0101	County Clerk's Automation	\$1,000.00
3006-0102	Court Recorder	\$104,717.34
3011-0105	Reappraisal Cost	\$168,779.98
3012-0102	Child Support	\$4,000.00
3015-0400	Drug Control/Drug Dog	\$1,000.00
3017-0400	Jail Maintenance	\$145,694.13
3018-0400	Jail Booking Fee	\$7,050.00
3019-0400	Boat	\$2,500.00
3020-0501	E-911	\$401,890.01
3028-0401	Adult Drug Court	\$1,400.00
3031-0415	Juvenile Probation Fees	\$1,400.00

3400-0400	Jail Operation & Maintenance	\$181,700.00
3517-0421	Drug Free Communities Grant	\$125,000.00
3507-0400	Enforcing Underage Drinking Laws	\$1,073.00
3512-0400	Lead & Seed	\$2,757.60
3008-0600	Library	\$497,975.37

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
John Thomison, County Judge

ATTEST:

\_\_\_\_\_  
Tina Stowers, County Clerk

**CODE NUMBER 1000-0100.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY JUDGE:**

	<b>Personal Services</b>		
1001	Elected Official (1/2)	\$19,634.85	
1001	Admin Assistant	\$20,725.60	
1001	Secretary	\$23,379.20	
1006	SS Matching	\$4,618.77	
1007	Retirement	\$3,498.92	
1009	Health Insurance	\$13,130.40	
1010	Workman's Comp	\$170.00	
1011	Unemployment	\$400.00	
1012	Fringe Benefit	\$250.00	
1016	Life Insurance	\$193.20	
	<b>Total Personal Services</b>	<b>\$82,637.35</b>	<b>\$82,637.35</b>
	<b>Supplies</b>		
2001	General Supplies	\$700.00	
2002	Small Equipment	\$1,200.00	
2024	Maintenance & Service Con	\$4,175.00	
	<b>Total Supplies</b>	<b>\$6,075.00</b>	<b>\$6,075.00</b>
	<b>Other Services &amp; Charges</b>		
3005	Special Legal	\$8,000.00	
3009	Other Professional Services	\$16,400.00	
3021	Postage	\$196.00	
3040	Advertising & Publications	\$3,600.00	
3063	Utilities- Waste Disposal	\$22,000.00	
3090	Dues & Memberships	\$3,500.00	
3094	Meals & Lodging	\$2,000.00	
3100	Other Misc.	\$150.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$55,846.00</b>	<b>\$55,846.00</b>
	<b>Total Appropriation</b>		<b>\$144,558.35</b>

**CODE NUMBER 1000-0101.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY CLERK:**

	<b>Personal Services</b>		
1001	Elected Official	\$37,323.00	
1001	Deputy	\$20,943.72	
1001	Deputy	\$19,611.56	
1001	Deputy	\$19,611.56	
1003	Extra Help	\$3,000.00	
1006	SS Matching	\$7,718.07	
1007	Retirement	\$14,935.44	
1009	Health Insurance	\$26,260.00	
1010	Workmen's Comp	\$175.00	
1011	Unemployment	\$400.00	
1012	Fringe Benefit	\$400.00	
1016	Life Insurance	\$386.40	
	<b>Total Personal Services</b>	<b>\$151,164.75</b>	<b>\$151,164.75</b>
	<b>Supplies</b>		
2001	General Supplies	\$7,500.00	
2002	Small Equipment	\$500.00	
2016	Print Materials	\$3000.00	
2023	Parts & Repairs	\$500.00	
2024	Maintenance & Service Con	\$15,000.00	
	<b>Total Supplies</b>	<b>\$26,500.00</b>	<b>\$26,500.00</b>
	<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$300.00	
3009	Other Professional Services	\$3,000.00	
3020	Telephone & Fax	\$500.00	
3021	Postage	\$4,100.00	
3023	Internet Connection	\$500.00	
3030	Travel	\$300.00	
3040	Advertising & Publications	\$500.00	
3090	Dues & Memberships	\$300.00	
3094	Meals & Lodging	\$400.00	
3100	Other Misc.	\$500.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$10,400.00</b>	<b>\$10,400.00</b>
	<b>Total Appropriation</b>		<b>\$188,472.79</b>

**CODE NUMBER 1000-0102.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY CIRCUIT CLERK:**

	<b>Personal Services</b>		
1001	Circuit Clerk	\$35,469.00	
1001	Deputy	\$22,096.42	
1001	Deputy	\$20,426.33	
1006	SS Matching	\$5,989.32	
1007	Retirement	\$11,948.33	
1009	Health Insurance	\$19,695.60	
1010	Workman's Comp	\$206.00	
1011	Unemployment	\$400.00	
1012	Fringe Benefit	\$300.00	
1016	Life Insurance	\$289.80	
	<b>Total Personal Services</b>	<b>\$116,820.77</b>	<b>\$116,820.77</b>
	<b>Supplies</b>		
2001	General Supplies	\$4,000.00	
2005	Food	\$100.00	
2023	Parts & Repairs	\$1,000.00	
2024	Maintenance & Service Contracts	\$1,000.00	
	<b>Total Supplies</b>	<b>\$6,100.00</b>	<b>\$6,100.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$2,000.00	
3021	Postage	\$300.00	
3023	Internet Connection	\$1,000.00	
3030	Travel	\$200.00	
3090	Dues & Memberships	\$140.00	
3094	Meals & Lodging	\$200.00	
3100	Other Misc.	\$100.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$3,940.00</b>	<b>\$3,940.00</b>
	<b>Total Appropriation</b>		<b>\$126,860.77</b>

**CODE NUMBER 1000-0103.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY TREASURER:**

	<b>Personal Services</b>		
1001	Treasurer	\$35,469.00	
1001	Deputy	\$20,262.69	
1006	SS Matching	\$4,278.77	
1007	Retirement	\$9,424.81	
1009	Health Insurance	\$12,926.40	
1010	Workman's Comp	\$150.00	
1011	Unemployment	\$120.00	
1012	Fringe Benefit	\$200.00	
1016	Life Insurance	\$193.20	
	<b>Total Personal Services</b>	<b>\$83,024.87</b>	<b>\$83,024.87</b>
	<b>Supplies</b>		
2001	General Supplies	\$2,000.00	
2002	Small Equipment	\$2,500.00	
2016	Print Materials & Books	100.00	
	<b>Total Supplies</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>
	<b>Other Services &amp; Charges</b>		
3090	Dues & Memberships	\$860.00	
3100	Other Miscellaneous	\$500.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,360.00</b>	<b>\$1,360.00</b>
	<b>Total Appropriations</b>		<b>\$88,984.87</b>

**CODE NUMBER 1000-0104.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY TAX COLLECTOR:**

	<b>Personal Services</b>		
1001	Collector	\$35,469.00	
1001	Deputy	\$23,486.92	
1001	Deputy	\$19,934.65	
1006	SS Matching	\$9,058.08	
1007	Retirement	\$12,086.04	
1009	Health Insurance	\$19,695.60	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$725.00	
1012	Fringe Benefit	\$300.00	
1016	Life Insurance	\$289.80	
	<b>Total Personal Services</b>	<b>\$118,245.09</b>	<b>\$118,245.09</b>
	<b>Supplies</b>		
2001	General Supplies	\$7,000.00	
2002	Small Equipment	\$1,000.00	
	<b>Total Supplies</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$400.00	
3020	Telephone & Fax	\$1,000.00	
3021	Postage	\$7,500.00	
3040	Advertising & Publications	\$6,000.00	
3071	Rent Machinery & Equipment	\$80.00	
3090	Dues & Memberships	\$1,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$15,980.00</b>	<b>\$15,980.00</b>
			<b>\$142,225.09</b>
	<b>Total Appropriations</b>		



**CODE NUMBER 1000-0105.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY TAX ASSESSOR:**

	<b>Personal Services</b>		
1001	Tax Assessor	\$35,469.00	
1001	Deputy	\$23,685.66	
1001	Deputy	\$23,486.92	
1001	Deputy	\$19,452.36	
1006	SS Matching	\$7,840.79	
1007	Retirement	\$16,527.52	
1009	Health Insurance	\$26,260.80	
1010	Workman's Comp	\$350.00	
1011	Unemployment	\$500.00	
1012	Fringe Benefit	\$400.00	
1016	Life Insurance	\$386.40	
	<b>Total Personal Services</b>	<b>\$154,359.45</b>	<b>\$154,359.45</b>
	<b>Supplies</b>		
2001	General Supplies	\$6,000.00	
2016	Print Materials & Books	\$2,400.00	
	<b>Total Supplies</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$24,000.00	
3020	Telephone & Fax	\$1,350.00	
3021	Postage	\$1,500.00	
3023	Internet connection	\$500.00	
3030	Travel	\$3,000.00	
3040	Advertising & Publications	\$2,300.00	
3090	Dues & Memberships	\$3,000.00	
3094	Meals & Lodging	\$3,000.00	
3101	Training & Education	\$1,500.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$40,150.00</b>	<b>\$40,150.00</b>
	<b>Capital Outlay</b>		
4004	Machinery & Equipment	\$4,000.00	
	<b>Total Capital Outlay</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
	<b>Total Appropriations</b>		<b>\$206,909.45</b>

**CODE NUMBER 1000-0106.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY EQUALIZATION BOARD:**

	<b>Personal Services</b>		
1010	Workman's Comp	\$2.00	
	<b>Total Personal Services</b>	<b>\$2.00</b>	\$2.00
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$1,500.00	
3030	Travel	\$100.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,600.00</b>	\$1,600.00
	<b>Total Appropriations</b>		<b>\$1,602.00</b>

**CODE NUMBER 1000-0107.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY QUORUM COURT:**

	<b>Personal Services</b>		
1001	Salaries	\$29,089.20	
1006	SS Matching	\$2,225.32	
1009	Health Insurance	\$32,922.60	
1010	Workman's Comp	\$57.00	
1016	Life Insurance	\$386.40	
	<b>Total Personal Services</b>	<b>\$64,680.52</b>	<b>\$64,680.52</b>
	<b>Other Services &amp; Charges</b>		
3030	Travel	\$500.00	
3090	Dues & Memberships	\$150.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$650.00</b>	<b>\$650.00</b>
	<b>Total Appropriations</b>		<b>\$65,330.52</b>

**CODE NUMBER 1000-0108.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **COURTHOUSE MAINTENANCE:**

	<b>Personal Services</b>		
1001	Salary	\$29,101.57	
1003	Part-Time Salary	\$15,272.40	
1006	SS Matching	\$3,394.61	
1007	Retirement	\$4,458.36	
1009	Health Insurance	\$6,565.20	
1010	Workman's Comp	\$200.00	
1011	Unemployment	\$150.00	
1012	Bonus	\$150.00	
1016	Life Insurance	\$96.60	
	<b>Total Personal Services</b>	<b>\$60,538.74</b>	<b>\$60,538.74</b>
	<b>Supplies</b>		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$5,000.00	
2003	Janitorial Supplies	\$8,000.00	
2007	Fuel, Oil & Lubricants	\$800.00	
2015	Chemicals	\$100.00	
2020	Building Materials & Supplies	\$3,000.00	
2021	Paints & Metals	\$100.00	
2022	Plumbing & Electrical	\$5,000.00	
2023	Parts & Repair	\$3,000.00	
2024	Maintenance & Service Contracts	\$600.00	
2029	Small Tools	\$300.00	
	<b>Total Supplies</b>	<b>\$30,900.00</b>	<b>\$30,900.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$10,052.00	
3022	Cell Phone	\$0.00	
3052	Fire & Extended Coverage	\$45,000.00	
3054	Other Sundry Insurance	\$0.00	
3060	Electricity	\$33,174.00	
3061	Gas	\$9,500.00	
3062	Water	\$9,000.00	
3063	Waste Disposal	\$3,000.00	
3100	Other Misc.	\$2,237.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$111,963.00</b>	<b>\$111,963.00</b>
	<b>Total Appropriations</b>		<b>\$250,112.74</b>

**CODE NUMBER 1000-0109.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY ELECTIONS:**

	<b>Personal Services</b>		
1003	Extra Help	\$45,000.00	
1006	SS Matching	\$750.00	
1010	Workman's Comp	\$100.00	
1011	Unemployment	\$30.00	
	<b>Total Personal Services</b>	<b>\$45,880.00</b>	<b>\$45,880.00</b>
	<b>Supplies</b>		
2001	General Supplies	\$7,500.00	
	<b>Total Supplies</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>
	<b>Other Services &amp; Charges</b>		
3021	Postage	\$200.00	
3030	Travel	\$125.00	
3040	Advertising & Publications	\$1,000.00	
3090	Dues & Memberships	\$200.00	
3100	Other Misc.	\$5,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$6,525.00</b>	<b>\$6,525.00</b>
	<b>Total Appropriations</b>		<b>\$59,825.00</b>

**CODE NUMBER 1000-0110.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **EAST ARKANSAS PLANNING AND DEVELOPMENT:**

	<b>Other Services &amp; Charges</b>		
3090	Dues & Memberships	\$1,845.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,845.00</b>	<b>\$1,845.00</b>
	<b>Total Appropriations</b>		<b>\$1,845.00</b>

**CODE NUMBER 1000-0112.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **MISCELLANEOUS:**

	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$4,000.00	
3060	Electricity		
3100	Other Misc.	\$1,900.00	
	<b>Total Personal Services</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>
	<b>Debt Service</b>		
5003	Note Principal	\$0.00	
5004	Note Interest	\$0.00	
	<b>Total Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Total Appropriation</b>		<b>\$6,200.00</b>

**CODE NUMBER 1000-0117.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **REVENUE OFFICE/ WESTERN DISTRICT:**

	<b>Other Services &amp; Charges</b>		
3070	Rent/ Land & Buildings	\$2,580.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$2,580.00</b>	<b>\$2,580.00</b>
	<b>Total Appropriation</b>		<b>\$2,580.00</b>

**CODE NUMBER 1000-0200.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY ROAD DEPARTMENT:**

	<b>Other Services &amp; Charges</b>		
3100	Other Misc.	\$100,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$100,000.00</b>	
	<b>Total Appropriation</b>		<b>\$100,000.00</b>

**CODE NUMBER 1000-0300.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **HEALTH DEPARTMENT:**

	<b>Supplies</b>		
2001	General Supplies	\$1,500.00	
2003	Janitorial Supplies	\$1,500.00	
2020	Building Materials & Supplies	\$1,500.00	
2023	Parts & Repairs	\$1,992.00	
	<b>Total Supplies</b>	<b>\$6,492.00</b>	<b>\$6,492.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$12,000.00	
3020	Telephone & Fax	\$5,700.00	
3021	Postage	\$200.00	
3028	Cable	\$750.00	
3052	Fire & Extended Coverage (Ins.)	\$1,680.00	
3060	Electricity	\$8,000.00	
3061	Gas	\$1,600.00	
3062	Water	\$1,500.00	
3063	Waste Disposal	\$1,500.00	
3071	Rent-- Machinery & Equipment	\$750.00	
3100	Other Misc.	\$800.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$34,480.00</b>	<b>\$34,480.00</b>
	<b>Total Appropriations</b>		<b>\$40,972.00</b>

**CODE NUMBER 1000-0304.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **CHILDRENS HOSPITAL:**

	<b>Other Services &amp; Charges</b>		
3100	Other Misc.	\$750.00	\$750.00
	<b>Total Other Services &amp; Charges</b>	<b>\$750.00</b>	
	<b>Total Appropriations</b>		<b>\$750.00</b>

**CODE NUMBER 1000-0400.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY SHERIFF:**

<b>Personal Services</b>		
1001	Sheriff	\$39,270.00
1001	Chief Deputy	\$34,884.57
1001	CID	\$27,646.06
1001	CID	\$28,550.07
1001	Secretary	\$26,607.57
1001	Fine Collector	\$22,147.20
1001	Jail Administrator	\$28,312.26
1001	Deputy	\$26,867.52
1001	Deputy	\$25,786.05
1001	Deputy	\$25,631.76
1001	Deputy	\$25,481.76
1001	Deputy	\$25,945.44
1001	Deputy	\$25,481.76
1001	Deputy	\$27,218.40
1001	Deputy	\$26,432.40
1001	Deputy	\$25,945.44
1001	SRO	\$26,867.52
1001	SRO	\$26,717.52
1001	Jailer	\$20,419.00
1001	Jailer	\$20,274.00
1001	Jailer	\$20,274.00
1001	Jailer	\$20,427.84
1001	Jailer	\$20,427.84
1001	Jailer/ Desk Sgt.	\$23,983.20
1001	Jailer	\$20,274.00
1001	Jailer/ Transport Sgt.	\$21,860.88
1001	Jailer	\$20,124.00
1001	Jailer	\$20,274.00
1001	Jailer	\$20,274.00
1001	Jailer	\$20,124.00
1001	Jailer	\$20,124.00
1001	Jailer	\$20,124.00
1001	Jailer	\$20,124.00
1001	Jailer	\$20,124.00
1002	Part-Time	\$44,000.00
1006	SS Matching	\$66,962.44
1007	Retirement	\$126,824.22
1009	Health Insurance	\$223,216.80
1010	Workman's Comp	\$13,000.00



1011	Unemployment	\$7,700.00	
1012	Fringe Benefit	\$3,750.00	
1016	Life Insurance	\$3,284.40	
	<b>Total Personal Services</b>		<b>\$1,316,026.94</b>

**Supplies**

2001	General Supplies	\$12,000.00	
2002	Small Equipment	\$10,000.00	
2003	Janitorial Supplies	\$2,500.00	
2006	Clothing & Uniforms	\$9,000.00	
2007	Fuel Oil & Lubricants	\$65,000.00	
2008	Tires & Tubes	\$7,000.00	
2016	Print Materials	\$500.00	
2020	Building Materials	\$500.00	
2021	Paints & Metals	\$100.00	
2022	Plumbing & Electrical	\$848.50	
2023	Parts & Repairs	\$10,000.00	
2024	Maintenance & Service Con	\$7,000.00	
2029	Small Tools	\$1,000.00	
	<b>Total Supplies</b>	<b>\$189,848.50</b>	<b>\$125,448.50</b>

**Other Services & Charges**

3003	Computer Services	\$3,500.00	
3009	Other Professional Services	\$8,000.00	
3021	Postage	\$1,000.00	
3022	Cell Phone	\$1,500.00	
3023	Internet Connection	\$6,360.00	
3040	Advertising & Publications	\$1,000.00	
3071	Rent- Machinery & Equipment	\$150.00	
3090	Dues & Memberships	\$500.00	
3093	Miscellaneous Law Enforcement	\$3,000.00	
3094	Meals & Lodging	\$5,000.00	
3100	Other Misc.	\$2,500.00	
3101	Training & Education	\$400.00	
3102	Computer Software, Support	\$10,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$42,910.00</b>	<b>\$42,910.00</b>

**Capital Outlay**

4005	Vehicles	\$19,600.00	
	<b>Total Capital Outlay</b>	<b>\$19,600.00</b>	<b>\$19,600.00</b>

	<b>Debt Service</b>		
5003	Note Principal	\$33,916.26	
5004	Note Interest	\$1,160.66	
5005	Lease Purchase Principal	\$9,521.37	
5006	Lease Purchase Interest	\$1,023.19	
	<b>Total Debt Services</b>	<b>\$45,621.48</b>	\$45,621.48
	<b>Total Appropriations</b>		<b>\$1,549,893.80</b>

**CODE NUMBER 1000-0401.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **CIRCUIT COURT (JURY)**:

	<b>Supplies</b>		
2001	General Supplies	\$450.00	
2005	Food	\$200.00	
	<b>Total Supplies</b>	<b>\$650.00</b>	\$950.00
	<b>Other Services &amp; Charges</b>		
3021	Postage	\$1,200.00	
3092	Jurors & Witnesses	\$15,000.00	
3100	Misc.	\$400.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$16,600.00</b>	\$16,600.00
	<b>Total Appropriations</b>		<b>\$17,250.00</b>

**CODE NUMBER 1000-0409.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **DISTRICT COURT FUND:**

	<b>Personal Service</b>		
1001	Salary District Judge	\$27,207.45	
1001	Court Clerk	\$11,873.58	
1001	Deputy Clerk	\$19,147.98	
1001	Deputy Clerk	\$19,147.98	
1006	SS Matching	\$5,971.30	
1007	Retirement	\$11,889.28	
1009	Health Insurance	\$26,260.80	
1010	Workman's Comp	\$175.00	
1011	Unemployment	\$400.00	
1012	Bonus	\$400.00	
1016	Life Insurance	\$386.40	
	<b>Total Personal Services</b>	<b>\$122,699.77</b>	<b>\$122,699.77</b>
	<b>Supplies</b>		
2001	General Supplies	\$2,000.00	
2002	Small Equipment	\$100.00	
2003	Janitorial Supplies	\$200.00	
2024	Maintenance & Service Con	\$5,600.00	
	<b>Total Supplies</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
	<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$500.00	
3009	Other Professional Services	\$100.00	
3020	Telephone & Fax	\$1,500.00	
3021	Postage	\$500.00	
3030	Travel	\$500.00	
3040	Advertising & Publications	\$100.00	
3060	Electricity	\$1,000.00	
3061	Gas	\$500.00	
3062	Water	\$400.00	
3070	Rent-- Land & Buildings	\$4,800.00	
3090	Dues & Memberships	\$200.00	
3094	Meals & Lodging	\$600.00	
3101	Training & Education	\$200.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$10,900.00</b>	<b>\$10,900.00</b>

	<b>Capital Outlay</b>		
4004	Machinery & Equipment	\$1,500.00	
	<b>Total Capital Outlay</b>	<b>\$1,500.00</b>	\$1,500.00
	<b>Total Appropriations</b>		<b>\$143,099.77</b>

**CODE NUMBER 1000-0413.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **SMALL CLAIMS COURT FUND:**

	<b>Personal Services</b>		
1001	Salary	\$19,933.66	
1006	SS Matching	\$1,532.57	
1007	Retirement	\$3,053.84	
1009	Health Insurance	\$6,565.20	
1010	Workman's Comp	\$0.00	
1011	Unemployment	\$150.00	
1012	Bonus	\$100.00	
1016	Life Insurance	\$96.60	
	<b>Total Personal Services</b>	<b>\$31,431.87</b>	\$31,431.87
	<b>Total Appropriations</b>		<b>\$31,431.87</b>

**CODE NUMBER 1000-0415.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **CHANCERY COURT (JUVENILE INTAKE)**:

	<b>Personal Services</b>		
1001	<b>Intake Officer</b>	\$35,925.53	
1006	<b>SS Matching</b>	\$2,755.95	
1007	<b>Retirement</b>	\$5,503.79	
1009	<b>Health Insurance</b>	\$6,565.20	
1010	<b>Workman's Comp</b>	\$780.00	
1011	<b>Unemployment</b>	\$150.00	
1012	<b>Bonus</b>	\$100.00	
1016	<b>Life Insurance</b>	\$96.60	
	<b>Total Personal Services</b>	\$51,877.07	\$51,877.07
	<b>Supplies</b>		
2001	<b>General Supplies</b>	\$1,750.00	
2007	<b>Fuel</b>	\$950.00	
2008	<b>Tires &amp; Tubes</b>	\$250.00	
2023	<b>Parts &amp; Repairs</b>	\$275.00	
	<b>Total Supplies</b>	\$3,225.00	\$3,225.00
	<b>Other Services &amp; Charges</b>		
3005	<b>Special Legal Probation Officer 1</b>	\$19,500.00	
3020	<b>Telephone &amp; Fax</b>	\$1,000.00	
3021	<b>Postage</b>	\$125.00	
3022	<b>Cell Phone</b>	\$1,500.00	
3023	<b>Internet Connection</b>	\$1,100.00	
3030	<b>Travel</b>	\$300.00	
3054	<b>Other Sundry (Insurance)</b>	\$75.00	
3070	<b>Rent- Land &amp; Buildings</b>	\$3,500.00	
3090	<b>Dues &amp; Memberships</b>	\$145.00	
3094	<b>Meals &amp; Lodging</b>	\$18,000.00	
	<b>Total Other Services &amp; Charges</b>	\$45,245.00	\$45,245.00
	<b>Total Appropriations</b>		<b>\$100,347.07</b>

**CODE NUMBER 1000-0416.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **PROSECUTING ATTORNEY:**

	<b>Personal Services</b>		
1003	Secretary Salary	\$5,772.38	
1004	Administrative Assistant	\$14,849.75	
	<b>Total Personal Services</b>	<b>\$20,622.13</b>	\$20,622.13
	<b>Other Services &amp; Charges</b>		
3093	Drug Task Force	\$5,000.00	
3094	Meal & Lodging	\$0.00	
3098	Victims Assistance Program	\$4,000.00	
3100	Contingent Expense Allowance	\$9,500.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$18,500.00</b>	\$18,500.00
	<b>Total Appropriations</b>		<b>\$39,122.13</b>

**CODE NUMBER 1000-0419.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY CORONER:**

	<b>Personal Services</b>		
1001	Coroner	\$5,459.04	
1001	Deputy	\$1,798.26	
1006	SS Matching	\$566.66	
1010	Workman's Comp	\$19.00	
1011	Unemployment	\$10.00	
1012	Bonus	150.00	
	<b>Total Personal Services</b>	<b>\$8,002.96</b>	\$8,002.96
	<b>Supplies</b>		
2001	General Supplies	\$500.00	
2002	Small Equipment	\$500.00	
	<b>Total Supplies</b>	<b>\$1,000.00</b>	\$1,000.00
	<b>Other Services &amp; Charges</b>		
3021	Postage	\$150.00	
3030	Travel	\$900.00	
3100	Misc.	\$1,400.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$2,450.00</b>	\$2,450.00
	<b>Total Appropriations</b>		<b>\$11,452.96</b>

**CODE NUMBER 1000-0421.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **STATE POLICE:**

	<b>Other Services &amp; Charges</b>		
3099	Other Misc.	\$4,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$4,000.00</b>	\$4,000.00
	<b>Total Appropriations</b>		<b>\$4,000.00</b>

**CODE NUMBER 1000-0430.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **DEPUTY PROSECUTING ATTORNEY:**

	<b>Personal Services</b>		
1001	Salary	\$21,981.85	
1002	Part-Time Salary	\$10,500.00	
1006	SS Matching	\$2,488.69	
1007	Retirement	\$4,960.90	
1009	Health Insurance	\$6,565.20	
1010	Workman's Comp	\$70.00	
1011	Unemployment	\$537.00	
1012	Bonus	\$150.00	
1016	Life Insurance	\$96.60	
	<b>Total Personal Services</b>	<b>\$47,350.24</b>	\$47,350.24
	<b>Supplies</b>		
2001	General Supplies	\$5,000.00	
2002	Small Equipment	\$3,000.00	
2016	Print Materials & Books	\$1,700.00	
2018	Electronic Materials & Subscript	\$750.00	
2023	Parts & Repairs	\$100.00	
	<b>Total Supplies</b>	<b>\$10,550.00</b>	\$10,550.00

<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$750.00
3005	Special Legal	\$5,000.00
3020	Telephone & Fax	\$2,600.00
3021	Postage	\$1,000.00
3023	Internet	\$900.00
3028	Cable	\$500.00
3030	Travel	\$1,500.00
3060	Electric	\$2,500.00
3061	Gas	\$1,300.00
3062	Water	\$250.00
3070	Rent- Land & Buildings	\$3,000.00
3090	Dues, Memberships & Seminars	\$400.00
3093	Hot Check Collections	\$2,500.00
3094	Meals & Lodging	\$1,000.00
3100	Misc.	\$50.00
3101	Training & Education	\$750.00
	<b>Total Other Services &amp; Charges</b>	<b>\$24,000.00</b>
		\$24,000.00
	<b>Total Appropriations</b>	<b>\$86,733.24</b>



**CODE NUMBER 1000-0500.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY OFFICE OF EMERGENCY SERVICES:**

	<b>Personal Services</b>		
1001	Coordinator	\$5,675.80	
1001	Asst. Coordinator	\$2,837.90	
1006	SS Matching	\$658.94	
1007	Retirement	\$869.52	
1009	Workman's Comp	\$250.00	
1010	Health Insurance	\$00.00	
1011	Unemployment	\$50.00	
1012	Fringe Benefit	\$100.00	
	<b>Total Personal Services</b>	<b>\$10,442.10</b>	<b>\$10,442.10</b>
	<b>Supplies</b>		
2001	General Supplies	\$1,000.00	
2002	Small Equipment	\$3,000.00	
2007	Fuel, Oil & Lubricants	\$2,000.00	
2008	Tires & tubes	1,500.00	
2016	Print Materials	\$100.00	
2023	Repair Parts	\$500.00	
2024	Maintenance & Service Contracts	\$2,500.00	
2029	Small Tools	\$750.00	
	<b>Total Supplies</b>	<b>\$11,350.00</b>	<b>\$11,350.00</b>
	<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$3,000.00	
3009	Other Professional Services	\$1,500.00	
3020	Telephone & Fax	\$900.00	
3021	Postage	\$100.00	
3022	Cell Phone	\$200.00	
3030	Travel	\$1,000.00	
3073	Lease-Machinery & Equip	\$1,500.00	
3100	Other Miscellaneous	\$100.00	
3101	Training & Education	\$1,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$9,300.00</b>	<b>\$9,300.00</b>
	<b>Total Appropriations</b>		<b>\$31,092.10</b>

**CODE NUMBER 1000-0501.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY E-911:**

	<b>Other Services &amp; Charges</b>		
3100	Other Misc.	\$75,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>
	<b>Total Appropriations</b>		<b>\$75,000.00</b>

**CODE NUMBER 1000-0602.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **LAWRENCE COUNTY FAIR:**

	<b>Other Services &amp; Charges</b>		
3100	Other Misc.	\$4,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
	<b>Total Appropriations</b>		<b>\$4,000.00</b>

**CODE NUMBER 1000-0800.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **VETERAN'S SERVICES OFFICE:**

	<b>Personal Services</b>		
1001	Salary	\$26,429.04	
1006	SS Matching	\$2,029.47	
1007	Retirement		
1009	Health Insurance		
1010	Workman's Comp	\$60.00	
1011	Unemployment	\$150.00	
1012	Bonus	\$100.00	
1016	Life Insurance		
	<b>Total Personal Services</b>	<b>\$28,768.51</b>	<b>\$28,768.51</b>
	<b>Supplies</b>		
2001	General Supplies	\$540.00	
2002	Small Equipment	\$450.00	
	<b>Total Supplies</b>	<b>\$990.00</b>	<b>\$990.00</b>
	<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$400.00	
3021	Postage	\$98.00	
3030	Travel	\$650.00	
3100	Other Misc.	\$365.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,513.00</b>	<b>\$1,513.00</b>
	<b>Total Appropriations</b>		<b>\$31,271.51</b>

**CODE NUMBER 1000-0801.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **LAWRENCE COUNTY EXTENSION OFFICE:**

	<b>Personal Services</b>		
1001	Salary	\$65,000.00	
1002	Part-Time Salary	\$11,250.00	
	<b>Total Personal Services</b>	<b>\$76,250.00</b>	<b>\$76,250.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$600.00	
3020	Telephone & Fax	\$2,702.00	
3023	Internet Connection	\$1,731.00	
3070	Rent (Land & Buildings)	\$6,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$11,033.00</b>	<b>\$11,033.00</b>
	<b>Total Appropriations</b>		<b>\$87,283.00</b>

**CODE NUMBER 1000-0802.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **EMERGENCY AID FUND:**

	<b>Other Services &amp; Charges</b>		
3095	Paupers & Welfare	\$1,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
	<b>Total Appropriations</b>		<b>\$1,000.00</b>

**CODE NUMBER 1000-0803.** There is hereby appropriated from the Lawrence County General Fund for the calendar year 2018 the following amounts for the benefit of the **LAWRENCE COUNTY EXCEPTIONAL SCHOOL:**

	<b>Other Services &amp; Charges</b>		
3100	Other Misc.	\$1,500.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
	<b>Total Appropriations</b>		<b>\$1,500.00</b>

**CODE NUMBER 2000-0200.** There is hereby appropriated from the Lawrence County Road Fund for the calendar year 2018 the following amounts for the benefit of the **LAWRENCE COUNTY ROAD DEPARTMENT:**

<b>Personal Services</b>			
1001	County Judge (1/2)	\$19,635.00	
1001	General Foreman	\$30,611.71	
1001	Shop Foreman	\$33,052.32	
1001	Sign Maintenance	\$22,505.60	
1001	Mechanic	\$25,688.00	
1001	Mechanic	\$0.00	
1001	Truck Driver	\$23,171.20	
1001	Truck Driver	\$22,505.60	
1001	Truck Driver	\$22,214.40	
1001	Truck Driver	\$23,504.00	
1001	Truck Driver	\$21,569.60	
1001	Operator	\$27,664.00	
1001	Operator	\$23,171.20	
1001	Operator	\$22,360.00	
1001	Operator	\$23,171.20	
1001	Operator	\$22,214.40	
1001	Operator	\$22,505.60	
1001	Operator	\$26,936.00	
1001	Operator	\$23,171.20	
1001	Operator	\$24,419.20	
1001	Operator	\$22,360.00	
1001	Operator	\$24,564.80	
1006	SS Matching	\$40,829.74	
1007	Retirement	\$81,974.92	
1009	Health Insurance	\$131,304.00	
1010	Workman's Comp	\$24,000.00	
1011	Unemployment	\$4,000.00	
1012	Fringe Benefit	\$2,100.00	
1016	Life Insurance	\$1,932.00	
	<b>Total Personal Services</b>	<b>\$819,862.74</b>	<b>\$819,862.74</b>

<b>Supplies</b>		
2001	General Supplies	\$3,000.00
2002	Small Equipment	\$4,000.00
2003	Janitorial Supplies	\$1,600.00
2005	Food	\$250.00
2006	Clothing & Uniforms	\$12,450.00
2007	Fuel, Oil & Lubricants	\$200,000.00
2008	Tires & Tubes	\$40,000.00
2015	Chemicals	\$5,000.00
2020	Building Materials & Supplies	\$300.00
2021	Paints & Metals	\$250.00
2022	Plumbing & Electrical	\$500.00
2023	Parts & Repairs	\$120,000.00
2024	Maintenance & Service Contracts	\$2,000.00
2025	Asphalt	\$35,000.00
2026	Culvert & Pipe	\$40,000.00
2027	Gravel, Dirt & Sand	\$160,000.00
2028	Lumber & Pilings	\$1,000.00
2029	Small Tools	\$2,000.00
2030	Concrete	\$3,000.00
2040	Road Signs	\$3,000.00
	<b>Total Supplies</b>	<b>\$633,350.00</b>
		<b>\$633,350.00</b>

<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$100.00
3007	Drug Testing	\$700.00
3009	Other Professional Services	\$12,000.00
3021	Postage	\$0.00
3022	Cell Phone	\$2,500.00
3040	Advertising	\$50.00
3052	Fire & Extended Coverage	\$22,000.00
3053	Fleet Liability	\$6,750.00
3060	Electricity	\$3,500.00
3061	Gas	\$3,000.00
3062	Water	\$700.00
3063	Waste Disposal	\$2,400.00
3071	Rent-Machinery & Equipment	\$3,500.00
3073	Lease-Machinery & Equipment	\$63,000.00
3090	Dues & Membership	\$250.00
3100	Other Misc.	\$1,000.00
	<b>Total Other Services &amp; Charges</b>	<b>\$121,400.00</b>
		<b>\$121,400.00</b>

	<b>Capital Outlay</b>		
	Improvements Other Than		
4003	Buildings	\$5,000.00	
4004	Machinery & Equipment		
4005	Vehicles	\$30,000.00	
4008	AHTD	\$55,000.00	
	<b>Total Capital Outlay</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>
	 <b>Debt Service</b>		
5005	Lease Purchase- Principal	\$142,000.00	
5006	Lease Purchase- Interest	\$22,000.00	
	<b>Total Debt Service</b>	<b>\$164,000.00</b>	<b>\$164,000.00</b>
	 <b>Total Appropriations</b>		<b>\$1,828,612.74</b>



**CODE NUMBER 3000-0103.** There is hereby appropriated from the Lawrence County Treasurer’s Automation Fund for the calendar year 2018 the following amounts for the benefit of the **TREASURER’S AUTOMATION FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$2,160.00	
2002	Small Equipment	\$5,000.00	
	<b>Total Supplies</b>	<b>\$7,160.00</b>	<b>\$7,160.00</b>
	<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$2,400.00	
3009	Other Professional Services	\$2,500.00	
3021	Postage	\$300.00	
3030	Travel	\$300.00	
3090	Dues & Memberships	\$ 0.00	
3100	Misc.	\$200.00	
3102	Computer Software & Maint. Ag	\$9,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$14,700.00</b>	<b>\$14,700.00</b>
	<b>Total Appropriations</b>		<b>\$21,860.00</b>

**CODE NUMBER 3001-0104.** There is hereby appropriated from the Lawrence County Collector's Automation Fund for the calendar year 2018 the following amounts for the benefit of the **COLLECTOR'S AUTOMATION FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$500.00	
2002	Small Equipment	\$5,900.00	
	<b>Total Supplies</b>	<b>\$6,400.00</b>	<b>\$6,400.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$100.00	
3020	Telephone & Fax	\$1,000.00	
3023	Internet Connection	\$1,500.00	
3030	Travel	\$1,000.00	
3054	Other Sundry Insurance	\$00.00	
3094	Meals & Lodging	\$500.00	
3100	Other Miscellaneous	\$500.00	
3102	Computer Software & Support	\$19,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$23,600.00</b>	<b>\$23,600.00</b>
	<b>Total Appropriations</b>		<b>\$30,000.00</b>

**CODE NUMBER 3004-0105.** There is hereby appropriated from the Lawrence County Assessor's Amendment 79 Automation Fund for the calendar year 2018 the following amounts for the benefit of the **ASSESSOR'S AMENDMENT 79 FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$10,045.74	
	<b>Total Supplies</b>	<b>\$10,045.75</b>	
	<b>Total Appropriations</b>		<b>\$10,045.74</b>

**CODE NUMBER 3005-0101.** There is hereby appropriated from the Lawrence County Clerk's Automation Fund for the calendar year 2018 the following amounts for the benefit of the **COUNTY CLERK'S AUTOMATION FUND.**

	<b>Other Services &amp; Charges</b>		
3100	Other Miscellaneous	\$1,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,000.00</b>	\$1,000.00
	<b>Total Appropriations</b>		<b>\$1,000.000</b>

**CODE NUMBER 3006-0102.** There is hereby appropriated from the Lawrence County Recorder's Cost Fund for the calendar year 2018 the following for the benefit of the **LAWRENCE COUNTY RECORDER:**

	<b>Personal Services</b>		
1001	Salary	\$19,611.56	
1001	Salary	\$19,770.76	
1006	SS Matching	\$3,028.05	
1007	Retirement	\$6,033.37	
1009	Health Insurance	\$13,130.40	
1010	Workman's Comp	\$300.00	
1011	Unemployment	\$400.00	
1012	Bonus	\$200.00	
1016	Life Insurance	\$193.20	
	<b>Total Personal Services</b>	<b>\$62,667.34</b>	<b>\$62,667.34</b>
	<b>Supplies</b>		
2001	General Supplies	\$9,500.00	
2002	Small Equipment	\$10,000.00	
2024	Maintenance & Service Con	\$10,000.00	
	<b>Total Supplies</b>	<b>\$29,500.00</b>	<b>\$29,500.00</b>
	<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$500.00	
3030	Travel	\$150.00	
3094	Meals & Lodging	\$100.00	
3100	Other Miscellaneous	\$400.00	
3102	Computer Software, Support	\$15,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$16,150.00</b>	<b>\$16,150.00</b>
	<b>Total Appropriations</b>		<b>\$104,717.34</b>

**CODE NUMBER 3011-0105.** There is hereby appropriated from the Lawrence County REAPPRAISAL COST Fund for the calendar year 2018 the following amounts for the benefit of the REAPPRAISAL COST FUND.

	<b>Personal Services</b>		
1001	Appraiser	\$33,821.11	
1001	Appraiser	\$30,016.46	
1001	Deputy	\$19,394.63	
1006	SS Matching	\$6,152.67	
1007	Retirement	\$12,760.02	
1009	Health Insurance	\$19,695.60	
1010	Workman's Comp	\$650.00	
1011	Unemployment	\$500.00	
1012	Bonus	\$300.00	
1016	Life Insurance	\$289.80	
	<b>Total Personal Services</b>	<b>\$123,879.98</b>	<b>\$123,879.98</b>
	<b>Supplies</b>		
2001	General Supplies	\$2,000.00	
2007	Fuel	\$850.00	
	<b>Total Supplies</b>	<b>\$2,850.00</b>	<b>\$2,850.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$28,000.00	
3020	Telephone	\$1,150.00	
3021	Postage	\$500.00	
3022	Cell Phone	\$1,800.00	
3023	Internet Connection	\$450.00	
3030	Travel	\$250.00	
3094	Meals & Lodging	\$500.00	
3101	Training & Education	\$500.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$33,150.00</b>	<b>\$33,150.00</b>
	<b>Capital Outlay</b>		
4004	Machinery & Equipment	\$2,000.00	
4005	Vehicles	\$6,900.00	
	<b>Total Capital Outlay</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>
	<b>Total Appropriations</b>		<b>\$168,779.98</b>

**CODE NUMBER 3012-0102.** There is hereby appropriated from the Lawrence County **CHILD SUPPORT** Fund for the calendar year 2018 the following amounts for the benefit of the **CHILD SUPPORT FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$1,000.00	
2002	Small Equipment	\$1,000.00	
	<b>Total Supplies</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
	<b>Other Services &amp; Charges</b>		
3021	Postage	\$2,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
	<b>Total Appropriations</b>		<b>\$4,000.00</b>

**CODE NUMBER 3015-0400.** There is hereby appropriated from the Lawrence County Drug Control/ Drug Dog Fund for the calendar year 2018 the following amounts for the benefit of the **DRUG CONTROL/ DRUG DOG FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$400.00	
2002	Small Equipment	\$500.00	
	<b>Total Supplies</b>	<b>\$900.00</b>	<b>\$900.00</b>
	<b>Other Services &amp; Charges</b>		
3093	Miscellaneous Law Enforcement	\$100.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$100.00</b>	<b>\$100.00</b>
	<b>Total Appropriations</b>		<b>\$1,000.00</b>

**CODE NUMBER 3017-0400.** There is hereby appropriated from the Lawrence County Jail Maintenance Fund for the calendar year 2018 the following amounts for the benefit of the **JAIL MAINTENANCE FUND.**

	<b>Personal Services</b>		
1001	Part-Time	\$50,000.00	
1006	SS Matching	\$3,844.13	
1007	Retirement	\$4,000.00	
1010	Worker's Comp	\$7,500.00	
1011	Unemployment	\$1,000.00	
1012	Fringe Benefit	\$250.00	
	<b>Total Personal Services</b>	<b>\$66,594.13</b>	<b>\$66,594.13</b>
	<b>Supplies</b>		
2001	General Supplies	\$8,000.00	
2002	Small Equipment	\$1,000.00	
2003	Janitorial Supplies	\$1,500.00	
2006	Clothing & Uniforms	\$2,500.00	
2015	Chemicals	\$1,500.00	
2022	Plumbing & Electrical	\$1,000.00	
2023	Parts & Repairs	\$1,000.00	
2029	Small Tools	\$100.00	
	<b>Total Supplies</b>	<b>\$16,600.00</b>	<b>\$16,600.00</b>
	<b>Other Services &amp; Charges</b>		
3006	Medical, Dental & Hospital	\$30,000.00	
3009	Other Professional Services	\$12,000.00	
3100	Other Misc.	\$500.00	
3101	Training & Education	\$1,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$43,500.00</b>	<b>\$43,500.00</b>
	<b>Capital Outlay</b>		
4004	Machinery & Equipment	\$9,000.00	
4005	Vehicles	\$10,000.00	
	<b>Total Capital Outlay</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>
	<b>Total Appropriations</b>		<b>\$145,694.13</b>

**CODE NUMBER 3018-0400.** There is hereby appropriated from the Lawrence County Jail Booking Fee Fund for the calendar year 2018 the following amounts for the benefit of the **JAIL BOOKING FEE FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$4,000.00	
2002	Small Equipment	\$700.00	
2003	Janitorial Supplies	\$50.00	
2006	Clothing & Uniforms	\$1,500.00	
	<b>Total Supplies</b>	<b>\$6,250.00</b>	<b>\$6,250.00</b>
	<b>Other Services &amp; Charges</b>		
3100	Misc.	\$800.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$800.00</b>	<b>\$800.00</b>
	<b>Total Appropriations</b>		<b>\$7,050.00</b>

**CODE NUMBER 3019-0400.** There is hereby appropriated from the Lawrence County **BOAT FUND** for the calendar year 2018 the following amounts for the benefit of the **BOAT FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$450.00	
2002	Small Equipment	\$200.00	
2007	Fuel, Oil & Lubricants	\$150.00	
2023	Part & Repairs	\$300.00	
	<b>Total Supplies</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
	<b>Other Services &amp; Charges</b>		
3009	Other Professional Services	\$100.00	
3070	Rent	\$1,200.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
	<b>Total Appropriations</b>		<b>\$2,500.00</b>



**CODE NUMBER 3020-0501.** There is hereby appropriated from the Lawrence County E-911 FUND for the calendar year 2018 the following amounts for the benefit of the E-911 FUND.

<b>Personal Services</b>			
1001	Mapping/ Dispatcher	\$29,972.21	
1001	Dispatcher	\$24,787.68	
1001	Dispatcher	\$20,502.72	
1001	Dispatcher	\$20,274.06	
1001	Dispatcher	\$19,100.00	
1001	Dispatcher	\$19,100.00	
1001	Warrant Officer	\$23,983.29	
1002	Part-Time Salary	\$40,000.00	
1006	SS Matching	\$15,400.01	
1007	Retirement	\$30,664.10	
1009	Health Insurance	\$45,956.40	
1010	Workman's Comp	\$5,436.00	
1011	Unemployment	\$3,100.00	
1012	Bonus	\$1,150.00	
1016	Life Insurance	\$676.20	
	<b>Total Personal Services</b>	<b>\$302,540.01</b>	<b>\$302,540.01</b>

<b>Supplies</b>			
2001	General Supplies	\$3,000.00	
2002	Small Equipment	\$1,500.00	
2006	Clothing & Uniforms	\$500.00	
2023	Parts & Repairs	\$500.00	
2024	Maintenance Fees	\$1,000.00	
	<b>Total Supplies</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>

<b>Other Services &amp; Charges</b>			
3009	Other Professional Services	\$7,000.00	
3021	Postage	\$1,500.00	
3022	Cell Phones	\$1,300.00	
3030	Travel	\$750.00	
3073	Lease Machinery & Equipment	\$64,000.00	
3094	Meals & Lodging	\$1,500.00	
3100	Other Misc.	\$4,500.00	
3101	Training & Education	\$1,500.00	
3102	Computer Software & Support	\$10,800.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$92,850.00</b>	<b>\$92,850.00</b>
	<b>Total Appropriations</b>		<b>\$401,890.01</b>

**CODE NUMBER 3024-0417.** There is hereby appropriated from the Lawrence County Public Defender Fund (Act 799) Fund for the calendar year 2018 the following amounts for the benefit of the **PUBLIC DEFENDER FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$2,500.00	
2002	Small Equipment	\$500.00	
2024	Maintenance & Service	\$500.00	
	<b>Total Supplies</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
	<b>Other Services &amp; Charges</b>		
3005	Special Legal	\$400.00	
3020	Telephone & Fax	\$2,000.00	
3021	Postage	\$450.00	
3022	Cell Phone	\$1,700.00	
3023	Internet Connection	\$1,000.00	
3024	Computer Services	\$900.00	
3030	Travel	\$1,800.00	
3060	Electricity	\$1,200.00	
3061	Gas	\$650.00	
3063	Waste Disposal	\$500.00	
3070	Rent Land & Buildings	\$9,200.00	
3090	Dues & Memberships	\$400.00	
3100	Other Misc.	\$1,000.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$21,200.00</b>	<b>\$21,200.00</b>
	<b>Total Appropriations</b>		<b>\$24,700.00</b>

**CODE NUMBER 3028-0400.** There is hereby appropriated from the Lawrence County Adult Drug Court Fund for the calendar year 2018 the following amounts for the benefit of the **ADULT DRUG COURT FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$500.00	
2005	Food	\$400.00	
	<b>Total Supplies</b>	<b>\$900.00</b>	
	<b>Other Services &amp; Charges</b>		
3007	Drug Testing	\$400.00	
3090	Dues & Memberships	\$100.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>Total Appropriation</b>		<b>\$1,400.00</b>

**CODE NUMBER 3031-0415.** There is hereby appropriated from the Lawrence County Juvenile Probation Fees Fund for the calendar year 2018 the following amounts for the benefit of the **JUVENILE PROBATION FEES FUND.**

	<b>Supplies</b>		
2001	General Supplies	\$900.00	
2002	Small Equipment	\$500.00	
	<b>Total Supplies</b>	<b>\$1,400.00</b>	
	<b>Total Appropriations</b>		<b>\$1,400.00</b>

**CODE NUMBER 3400-0400.** There is hereby appropriated from the Lawrence County Jail Operation and Maintenance Fund for the calendar year 2018 the following amounts for the benefit of the **LAWRENCE COUNTY JAIL OPERATION AND MAINTENANCE FUND.**

	<b>Supplies</b>		
2004	Medicine & Drugs	\$15,000.00	
2005	Food	\$100,000.00	
2007	Fuel, Oil & Lubricants	\$7,500.00	
2008	Tires & Tubes	\$3,000.00	
	<b>Total Supplies</b>	<b>\$125,500.00</b>	\$125,500.00
	<b>Other Services &amp; Charges</b>		
3007	Drug Testing	\$6,000.00	
3028	Cable	\$1,000.00	
3060	Electricity	\$24,000.000	
3061	Gas	\$7,000.00	
3062	Water	\$13,000.00	
3063	Waste Disposal	\$5,200.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$56,200.00</b>	\$56,200.00
	<b>Total Appropriations</b>		<b>\$181,700.00</b>

**CODE NUMBER 3507-0400.** There is hereby appropriated from the Lawrence County Enforcing the Underage Drinking Laws Grant Fund for the calendar year 2018 the following amounts for the benefit of the **ENFORCING THE UNDERAGE DRINKING LAWS GRANT FUND.**

	<b>Supplies</b>		
2016	Print Materials & Books	\$1,073.00	
	<b>Total Supplies</b>	<b>\$1,073.00</b>	\$1,073.00
	<b>Total Appropriations</b>		<b>\$1,073.00</b>

**CODE NUMBER 3512-0400.** There is hereby appropriated from the Lawrence County Lead & Seed Grant Fund for the calendar year 2018 the following amounts for the benefit of the **LEAD & SEED GRANT FUND.**

	<b>Supplies</b>		
2016	Print Materials & Books	\$2,757.60	
	<b>Total Supplies</b>	<b>\$2,757.60</b>	\$2,757.60
	<b>Total Appropriations</b>		<b>\$2,757.60</b>

LAWRENCE COUNTY LIBRARY  
BUDGET 2018

<b>Personal Services</b>		
1001	Librarian	\$48,900.28
1001	Reference 1/Processing	\$19,717.67
1001	Circulation	\$15,470.00
1001	Reference 2/Processing	\$16,333.68
1002	Part-Time	\$77,339.64
1004	Contract Labor	\$6,500.00
1006	SS Matching	\$15,000.00
1007	Retirement	\$25,000.00
1009	Health Ins	\$26,000.00
1010	Workman's Comp	\$1,500.00
1011	Unemployment	\$1,500.00
1016	Life Insurance	\$1,500.00
	<b>Total Personal Services</b>	<b>\$255,225.37</b>
		<b>\$255,225.37</b>
<b>Supplies</b>		
2001	General Supplies	\$12,000.00
2002	Small Equipment	\$20,000.00
2003	Janitorial Supplies	\$500.00
2005	Food	\$2,000.00
2016	Print Materials	\$60,000.00
2017	A/V Materials	\$20,000.00
	Electronic Materials &	
2018	Subscriptions	\$15,000.00
2022	Plumbing & Electrical	\$2,500.00
2023	Parts & Repairs	\$5,000.00
2024	Maintenance & Service Contracts	\$5,000.00
	<b>Total Supplies</b>	<b>\$142,000.00</b>
		<b>\$142,000.00</b>

	<b>Other Services &amp; Charges</b>		
3003	Computer Services	\$5,000.00	
3009	Other Professional Services	\$10,000.00	
3020	Telephone & Fax	\$5,000.00	
3021	Postage	\$2,000.00	
3023	Internet Connection	\$7,500.00	
3030	Travel	\$1,000.00	
3040	Advertising	\$1,000.00	
3052	Fire & Extended Coverage	\$12,000.00	
3060	Electricity	\$8,500.00	
3061	Gas	\$5,000.00	
3062	Water	\$1,000.00	
3063	Waste Disposal	\$3,000.00	
3070	Rent- Land & Buildings	\$10,000.00	
3073	Lease- Machinery & Equipment	\$1,000.00	
3090	Dues & Memberships	\$750.00	
3094	Meals & Lodging	\$1,000.00	
3100	Other Misc.	\$7,500.00	
3101	Training & Education	\$2,000.00	
	Computer Software, Support &		
3102	Maint	\$7,500.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$90,750.00</b>	<b>\$90,750.00</b>
	 <b>Capital Outlay</b>		
4003	Improvements other than Bldgs.	\$10,000.00	
	<b>Total Capital Outlay</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
	 <b>Total Appropriations</b>		<b>\$497,975.37</b>



**CODE NUMBER 3517-0421.** There is hereby appropriated from the Lawrence County Drug Free Communities Grant Fund for the calendar year 2018 the following amounts for the benefit of the Lawrence County Drug Free Communities Grant Fund.

	<b>Personal Services</b>		
1001	Salaries	\$61,999.00	
1004	Contract Labor	\$2,000.00	
1006	SS Matching	\$4,743.00	
1007	Retirement	\$9,498.00	
1009	Health Insurance	\$6,133.00	
1010	Workman's Comp	\$961.00	
1011	Unemployment	\$350.00	
1016	Life Insurance	\$97.00	
	<b>Total Personal Services</b>	<b>\$85,781.00</b>	<b>\$85,781.00</b>
	<b>Supplies</b>		
2001	General Supplies	\$1,000.00	
	<b>Total Supplies</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
	<b>Other Services &amp; Charges</b>		
3020	Telephone & Fax	\$600.00	
3030	Travel	\$3,422.00	
3040	Advertising & Publications	\$29,507.00	
3070	Rent	\$1,800.00	
3090	Dues & Memberships	\$1,190.00	
3094	Meals & Lodging	\$1,700.00	
	<b>Total Other Services &amp; Charges</b>	<b>\$38,219.00</b>	<b>\$38,219.00</b>
	<b>Total Appropriation</b>		<b>\$125,000.00</b>