

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. 2018-1

AN APPROPRIATION ORDINANCE AMENDING AND RESTATING APPROPRIATION ORDINANCE NO. 2017- 89, THE 2018 BUDGET AND FURTHER AMENDING SAID ORDINANCE TO ENSURE CONFORMANCE WITH ALL APPLICABLE LAWS; CONTAINING A REPEALER PROVISION AND A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON, STATE OF ARKANSAS:

ARTICLE I. There is hereby appropriated for the 2018 Jefferson County Budget the following funds:

1000 General Fund	
1000-100 County Judge	488,221.48 ✓
1000-101 County Clerk	502,414.82 ✓
1000-102 Circuit Clerk	249,803.03 ✓
1000-103 Treasurer	188,540.78 12,050.81
1000-104 Tax Collector	501,418.84 ✓
1000-105 Assessor	634,288.09 ✓
1000-107 Quorum Court	174,615.00 ✓
1000-108 County Buildings	389,679.00 ✓
1000-109 Election	94,672.80 ✓
1000-114 Child Support (Cir. Clerk)	113,185.51 ✓
1000-117 Utilities	208,008.00 ✓
1000-118 Comprehensive Insurance	121,500.00 ✓
1000-119 Reappraisal (Assessor)	519,701.39 ✓
1000-120 Workers' Comp	83,106.00 ✓
1000-300 Health Department	91,990.08 ✓
1000-400 Sheriff	1,992,016.84 ✓
1000-401 Circuit Court 1 st Div.	110,594.22 ✓
1000-402 Circuit Court 2 nd Div.	63,973.00 ✓
1000-403 Circuit Court 3 rd Div.	35,676.66 ✓
1000-404 Circuit Court 4th Div.	37,173.17* ✓
1000-405 Circuit Court 5 th Div.	56,184.52 ✓
1000-414 Circuit Court 6 th Div.	756,617.27 ✓
1000-416 Prosecuting Attorney	486,565.00 ✓
1000-419 Coroner	138,391.18 ✓

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3025-422 Pros. Atty. Victim-Witness	79,939.00
3026 Public Defender Fund	
3026-417 Public Defender's Office	49,700.00
3028 Drug Court (M&O)	4,250.00
3036 Recycling	325,800.00
3401 Juvenile Justice Fund (Basis-ED)	584,031.00
3403 MECA (Basis from Counties & Cities)	
3403-501 MECA	1,829,361.00
3502 Victims of Crime	
3502-416 Victims of Crime	108,829.54
3505 Jeff Co Adult Drug Court Account	32,000.00
3509-400 Justice Equitable Sharing – Sheriff	200,000.00
3510 Recycling Resource Recovery Grant	9,131.65
6009-426 Law Library	59,042.72
<hr/> Grand Total	<hr/> 25,973,150.21

ARTICLE II: The budget for the County of Jefferson for 2018, filed with the County Clerk contemporaneously with the filing of this ordinance and listed as Exhibit "A" to this ordinance is approved and adopted. Exhibit "A" to this ordinance is hereby made a part of this ordinance by reference, as fully as if herein again set out word for word, and is hereby established as the 2018 budget for Jefferson County and each item therein is hereby appropriated for expenditure by said County and its officials for the calendar year 2018, for the purposes specifically set out.

ARTICLE III: All County officers are hereby authorized to fill each position herein funded under their respective offices in accordance with salary administration policies and salaries set forth in the 2018 budget.

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ARTICLE IV: That the County Treasurer is hereby directed to transfer funds in the following amounts between the following funds: (1) \$1,189,930.02 from Public Safety/Sales Tax Fund 1805 to Juvenile Justice Center Fund 1803; (2) \$1,240,000.00 from the Solid Waste Fund 1812 to the Solid Waste Contract Fund 1804; (3) \$60,000.00 from the County General Fund to Jury Fees Fund 1810; (4) \$270,343.00 from County General to MECA Fund 3403 for Jefferson County's Pro-Rata Share of funds, \$400,000.00 from 9-1-1 Fund 3405 to MECA Fund 3403, and \$210,000.00 from 9-1-1 Emergency Fund 3020 to MECA Fund 3403 to help finance the 2018 MECA Budget; (5) \$12,050.81 from Treasurer's Automation Fund 3000 to County General Fund 1000-0103; (6) \$417,000.00 from Public Safety Sales Tax Fund 1805 to Adult Jail Fund 1813, and \$2,302,200 from Detention Facilities M&O Reserve Fund 3400 to Adult Jail Fund 1813 for a total transfer of \$2,719,000.00 to Adult Jail Fund 1813; (7) \$94,723.16 from Public Safety Sales Tax to 1000-0400 Sheriff; (8) \$484,668.00 from Public Safety Sales Tax 1805 to Fund 1809 District Court; (9) \$188,259.00 from 3509-400 Justice Equitable Sharing-Sheriff to County General Fund 1000 to service debt payments on short-term financing agreement pursuant to Ordinance No. 2017-15 and 2017-70.

ARTICLE V: That the County Judge is hereby authorized to approve the 2018 Budget and for an appropriation of all of the amounts contained herein from the various funds to the various county funds and for the purposes described herein.

ARTICLE VI: That this Appropriation Ordinance shall be in full force and effect retroactive to January 1, 2018 after its passage and approval.

ARTICLE VII: Nothing in this ordinance shall be construed as prohibiting the continuance of any existing program funded, entirely or in part, by state or federal funds. The continuance of such programs is hereby authorized by appropriations herein where local matching funds are required.

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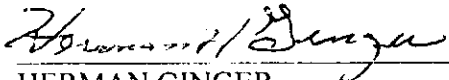
ARTICLE VI: If any provision of this ordinance is held invalid, such invalidity shall not affect other provisions of the ordinance which can be given effect without the invalid provision, and to this end the provisions of this ordinance are declared to be severable.

ARTICLE VIII. All ordinances or resolutions of the County in conflict herewith are hereby repealed to the extent of such conflict.

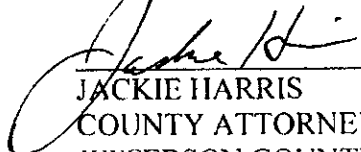
ARTICLE IX. This ordinance is necessary for the protection and public peace, health and safety and that in order to avoid project delays in maintaining public safety or providing public services, and it is essential to the ability of the County to efficiently conduct its affairs and have the necessary funds to conduct its financial affairs and therefore, an emergency is hereby declared to exist, and this ordinance shall be in full force and effect after its passage and approval.

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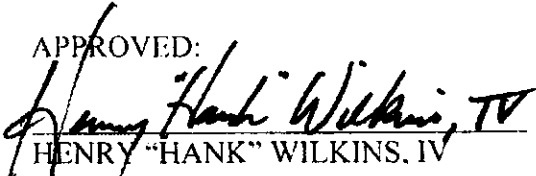
INTRODUCED BY:


HERMAN GINGER
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

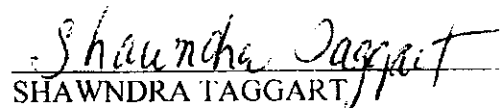
APPROVED BY:


JACKIE HARRIS
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED:


HENRY "HANK" WILKINS, IV
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

ATTEST:


SHAWNDRAGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

DATED: 1/18/18

Finance Committee

DATED: 1/18/18

JEFFERSON- CLASS 6

County Judge 75,555

Administrative Assistant 51,500
Legislative Assistant 55,500
Executive Secretary 38,503
Part Time Inventory Clerk 8,456
Accounts Manager/Utility 38,500
Building Superintendent 40,258
Repairman/Carpenter 33,074
Senior Housekeeper 18,354
Housekeeper 2@ 10,910
Maintenance/Laborer 3 @ 16,462
Housekeeper/Maintenance 14,376

County Clerk 69,260

Chief Deputy 50,000
HR/Payroll Clerk 36,900
Fin. Recor/Cust Serv II 35,000
Gen Asst/Fin Record/AP/CS 33,500
Gen Asst/CS/Data/Pro 2@ 32,106
Data Processing Clerk I 25,325

Circuit Clerk 69,260

Chief Deputy 55,260
Deputy Clerk 26,839
Deputy Clerk 26,523
Deputy Clerk 26,159
Deputy Clerk 24,764
Deputy Clerk 21,174
Deputy Clerk 21,804
Deputy Clerk 25,451
Deputy Clerk 24,000

Sheriff 75,555

Chief Deputy 61,601
Major 58,578
Captain 51,376
Captain 49,967
Captain 48,753
Lieutenant 3@ 45,053
Sergeant 44,322
Sergeant 5@ 43,108
Corporal 2@ 41,350
Deputy 4@ 37,794
Deputy 35,347
Deputy 2@ 34,175

Deputy 3@ 32,813
Training Officer 15,450
Part time 18,180
Warrants Clerk 36,050
Secretary 2@ 25,000
Bookkeeper 33,000
Technician 2@ 38,800
Office Manager 51,376
Jail Admin 67,375
Major Admin Asst 53,178
Admin Secretary 36,050
Captain 43,260
Clerical Secretary 25,145
Jail Lt 4@ 37,080
Jail Sgt 4@ 32,960
Jail Corporal 4@ 28,840
Deputies/Guards 36@ 25,024
Transportation Officer 4@ 26,780
Internal Affairs Officer 48,753
Grievance Officer 23,000
Nurse 52,700
LPN (pt) 4@ 27,575
Cooks 5@ 18,231
Cook/Supervisor 28,531
Building Maintenance 26,781
Maintenance Supervisor 9,812
Laundry Tech 22,000
Laundry/Mail Clerk 25,145
Timekeeper 23,000

Collector 69,260

Chief Deputy 37,678
Adm. Assistant 36,896
Deputy 29,355
Deputy 24,505
Deputy 25,294
Deputy 2@ 24,102
Deputy 32,960
Deputy 27,295

Treasurer 69,260

Chief Deputy 50,000
Deputy 28,840

Assessor 69,260

Administrative Assistant 50,050

Jr Deputy Real Estate 24,720

Sr Deputy Personal Property 37,080

Sr Deputy Pers. Prop./ Comml. 30,488

Jr Deputy Personal Property 3@ 24,720

Jr Deputy Personal Property 3@ 24,102

Jr Deputy Personal Prop Comml 26,780

GIS Mapping 28,871

Coroner 42,998

Office Administrator 20,600

Part time help 25,956

OEM Coordinator 32,452

Quorum Court

Justice of Peace 13@ 337

semi monthly

JEFFERSON COUNTY ROAD DEPARTMENT

ROAD DIRECTOR	1	\$64,480.00
ASST ROAD SUPERINTENDENT	1	\$58,240.00
OFFICE ADMINISTRATOR	1	\$50,960.00
SANITATION COLLECTOR	1	\$33,280.00
OFFICE ASST/CUSTODIAN	1	\$31,200.00
SHOP FOREMAN	1	\$42,120.00
BRIDGE FOREMAN	2	\$39,520.00
PAVING SPECIALIST	1	\$40,560.00
CULVERT FOREMAN	1	\$38,480.00
POTHOLE PATCHER	1	\$37,440.00
SIGN SHOP	1	\$35,984.00
SR GRADER OPERATOR	1	\$37,440.00
GRADER OPERATOR	2	\$35,360.00
GRADER OPERATOR	1	\$34,320.00
GRADER OPERATOR	1	\$33,800.00
GRADER OPERATOR	1	\$31,200.00
P/T GRADER OPERATOR	1	\$18,335.20
EQUIPMENT OPERATOR	2	\$35,360.00
EQUIPMENT OPERATOR	1	\$34,320.00
SR MECHANIC	1	\$32,240.00
MECHANIC	2	\$31,200.00
MECHANIC	1	\$32,240.00
SR WELDER/ASST SHOP FOREMAN	2	\$35,360.00
LABORER	2	\$26,000.00
LABORER	1	\$25,480.00
LABORER	1	\$23,400.00
TRUCK DRIVER\HEAVY EQUIP HAULER	1	\$34,320.00
TRUCK DRIVER/SAFETY COOR	1	\$33,800.00
TRUCK DRIVER/ASST SAFETY COOR	1	\$33,766.00
TRUCK DRIVER	2	\$33,280.00
TRUCK DRIVER	2	\$31,200.00
TRUCK DRIVER	1	\$30,160.00
CUSTODIAN	1	\$26,000.00
PART TIME/ LABORER	3	\$8,000.00
P/T SHOP RUNNER	1	\$19,240.00