



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: 372-0611

February 28, 2018

MEMORANDUM

To: Chicot County Clerk
From: Samantha Moore, Receptionist
Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Chicot County Justice of Peace is paid \$ 300 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

Detention Cpl 2@	24,350
Detention Cpl.	24,761
Secretary	30,171
PT Nurse	20,000hr
Collector	43,477
Chief Deputy	28,930
Deputy 2@	24,150
Deputy	24,193
Treasurer	43,477
Chief Deputy	28,544
Deputy	27,196
Assessor	43,477
Chief Deputy	29,398
Mapping/Deeds Specialist	23,066
Chief Deputy Pers. Prop	24,658
Deputy	21,500
Deputy	21,500
Road Department	
County Judge (1/2)	25,462
Road Foreman	37,129
Shop Foreman	35,544
Secretary	27,854
Truck Driver	28,731
Truck Driver	27,938
Mechanic	30,038
Mechanic PT	8,228
Mechanic	30,459
Equipment Operator 3@	27,070
Equipment Operator	27,881
Equipment Operator 2@	27,938
Equipment Operator 4@	28,709
Equipment Operator 2@	27,918
Equipment Operator	29,138
Equipment Operator 2@	24,408
Equipment Operator	28,731
Utility	30,830
Utility	28,866
Utility	31,816
Utility	27,881
Truck Driver	28,731
Truck Driver	27,938
Truck Driver	26,918
Laborer	26,408
Laborer	6,517
Coroner	

OEM PT 19,853

~~Quorum Court~~

Justice of Peace 11@ 250
per diem

CHICOT - Class 2

County Judge (1/2)	23,989 23161
Administrative Assistant	21,011 24678
Courthouse Maintenance	18,000 18304
<i>Pt. Time Clerical</i>	13271
County Clerk	37,157 37773
Chief Deputy	25,200 19864
Deputy	18,200 19136
<i>Pt. Time Deputy</i>	11145
Circuit Clerk	37,157 37773
Chief Deputy	19,240 19864
Deputy	18,200 19136
Sheriff	45,693 46322
Secretary	21,011 21632
Criminal Investigator I	29,600 30567
Deputy 4@	27,000 28344
Criminal Investigator II	27,700 29455
Collector	37,157 - 37773
Chief Deputy	19,240 19864
Deputy	18,200 19136
Treasurer	37,157 37773
Chief Deputy	19,240 19864
Assessor	34,404 37773
Chief Deputy	22,800 19864
Deputy	18,200 19136
GIS	19,000 19615
Road Department	
County Judge (1/2)	23,989 23161
Foreman	33,800 34424
Safety Coordinator	24,880 24960
Truck Driver 4@	22,880 23504
HE Operator	22,880 27040
Grader Oper 3@	22,880 23504
Grader Oper	24,440
Laborer 4@	20,800
Landfill Attendant	18,640 18840

Chicago - Cont.
911 Dispatchers

operators 3@ 21612
 operators 1@ 25064
 2 pt. time @ 7738

Road
 Clerical 3000 4,396
 Clerical 3,489
 Laborer x4 21424 21,840
 OEM Coordinator 12360 12,000
 Coroner 11378 10,745
 Deputy 2@ 1500 3,000
 Veteran's Affairs 8736
 Quorum Court
 Justice of Peace 9@ 300
 per diem
 Solid Waste - Billing 19864

CLARK - Class 3

~~County Judge 1/2 26,800
 Administrative Assistant 25,717
 County Clerk 46,800
 Chief Deputy/Payroll Clerk 34,192
 Deputy Clerk 30,143
 Deputy Clerk 24,600
 Circuit Clerk 46,800
 Chief Dep Clerk 26,475
 Dep Clerk 33,180
 Dep Clerk 26,371
 Dep Clerk 24,225
 Dep Clerk 23,454
 Sheriff/Collector 53,250
 Chief Deputy Sheriff 45,878
 Investigator - Criminal 39,845
 Investigator - Criminal 33,537
 Investigator - Criminal 32,686
 Investigator 36,946
 Deputy Sheriff 34,422
 Deputy Sheriff 34,259
 Deputy Sheriff 32,331
 Deputy Sheriff 31,705
 Deputy Sheriff 2@ 31,404
 Deputy Sheriff 30,394
 Deputy Sheriff 30,852
 Office Manager 26,278
 Secretary 24,433
 Secretary 23,037
 Chief Deputy Collector 31,703
 Deputy Collector 25,600
 Jail Administrator 27,332~~

~~Dispatcher/Matron 36,247
 Dispatcher/Matron 36,130
 Dispatcher/Matron 30,589
 Dispatcher/Matron 25,155
 Dispatcher/Matron 24,705
 Jailer 24,007
 Jailer 24,346
 Jailer 23,674
 Jailer 23,804
 Jailer 23,783
 Jailer 23,654
 Jailer 24,156
 Director/Probation Officer 46,837
 Intake Officer 33,325
 Treasurer 46,800
 Chief Deputy Treasurer 30,264
 Assessor 46,800
 Chief Deputy 32,683
 Deputy Assessor I 28,600
 Deputy Assessor II 27,350
 Deputy Assessor 22,850
 Deputy Assessor 22,600
 Road Department
 County Judge 1/2 26,800
 Road Supt 34,708
 Asst Foreman 27,800
 Operator 41,974
 Operator 40,945
 Operator 38,361
 Operator 33,322
 Operator 32,742
 Operator 26,994
 Operator 4@ 25,100
 Truck Driver 36,770
 Truck Driver 2@ 33,823
 Truck Driver 2@ 31,302
 Truck Driver 30,100
 Truck Driver 25,475
 Truck Driver 25,371
 Laborer 42,968
 Laborer 41,079
 Laborer 31,822
 Laborer 2@ 25,100
 Bridge Foreman 25,100
 Mechanic 33,725
 Mechanic 28,000~~

APPROPRIATION ORDINANCE NO. 2017-08

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CHICOT STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2018

SECTION 1. 2018 ANNUAL BUDGET. A copy of said budget shall be filed in the Office of the Chicot County Clerk and shall be available for inspection and copying by any person during Chicot County Courthouse regular business hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditures codes comprising the four major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - but shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between the various funds of the County or between the four major categories or expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with the prior approval of the Chicot County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provision of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

COUNTY GENERAL FUND: Total projected COUNTY GENERAL FUND REVENUES for Calendar Year **2018** are **\$3,221,932.** 90% of this amount is **\$2,899,740.** Amount to be appropriated for Calendar Year **2018** is **\$2,508,086.**

<u>Office/Department</u>	<u>Appropriated Amount</u>
County Judge's Office	\$ <u>124,800</u>
County Clerk's Office	\$ <u>176,657</u>
Circuit Clerk's Office	\$ <u>148,733</u>
County Treasurer's Office	\$ <u>104,285</u>
County Collector	\$ <u>182,397</u>
County Assessor	\$ <u>207,187</u>
County Equalization	\$ <u>3,000</u>
Quorum Court	\$ <u>53,825</u>
Courthouse Maintenance	\$ <u>63,200</u>
County Election Commission	\$ <u>83,517</u>
Insurance and Special Projects	\$ <u>56,000</u>
Assessor Late Fee	\$ <u>400</u>
County Health Department	\$ <u>32,350</u>

County Sheriff's Office	\$	<u>597,879</u>
Circuit Court	\$	<u>58,435</u>
Lake Village Municipal Court	\$	<u>20,008</u>
Dermott Municipal Court	\$	<u>20,388</u>
Eudora Municipal Court	\$	<u>14,888</u>
Prosecuting Attorney	\$	<u>50,000</u>
Public Defender	\$	<u>5,112</u>
County Jail	\$	<u>238,000</u>
Coroner	\$	<u>21,537</u>
County Sheriff's Fines	\$	<u>5,000</u>
OEM	\$	<u>37,506</u>
Library Utilities (Eudora, Dermott, LV)	\$	<u>6,000</u>
Landfill Operations	\$	<u>57,228</u>
Veteran's Services Officer	\$	<u>14,952</u>
Extension Office	\$	<u>43,775</u>
Sub-Total	\$	<u>2,427,059</u>
Transfers to Co Clerk's Cost Fund \$10,545		
Solid Waste \$50,666		
911 \$19,816	\$	<u>81,027</u>
TOTAL 2018 COUNTY GENERAL FUND APPROPRIATIONS	\$	<u>2,508,086</u>

BUILDING FUND: Total projected BUILDING FUND REVENUES for Calendar Year are \$ 170,150 . 90% of this amount is \$ 153,135 . Amount to be appropriated for Calendar Year 2018 is \$ 153,135 .

COUNTY ROAD FUND: Total projected COUNTY ROAD REVENUES for Calendar Year 2018 are \$ 3,013,959 . 90% of this amount is \$ 2,712,563 . Amount to be appropriated for Calendar Year 2018 is \$ 2,571,476 .

1. Personnel	\$	<u>588,180</u>
2. Supplies	\$	<u>1,214,650</u>
3. Other Services & Charges	\$	<u>161,046</u>
4. Capital Outlay	\$	<u>320,000</u>
5. Debt Service	\$	<u>287,600</u>

TOTAL 2018 COUNTY ROAD APPROPRIATIONS \$ **2,571,476**

TREASURER'S AUTOMATION FUND: Total projected TREASURER'S AUTOMATION FUND REVENUES for Calendar Year 2018 are \$ 41,050 . 90% of the amount is \$ 36,945 . Amount to be appropriated for Calendar Year is \$ 23,845 .

COLLECTOR'S AUTOMATION FUND: Total projected COLLECTOR'S AUTOMATION FUND REVENUES for Calendar Year 2018 are \$ 60,500. 90% of this amount is \$ 54,450. Amount to be appropriated for Calendar Year 2018 is \$ 10,000.

COURT AUTOMATION FUND: Total projected COURT AUTOMATION FUND REVENUES for Calendar Year 2018 are \$ 12,300. 90% of the amount is \$ 11,070. Amount to be appropriated for Calendar Year 2018 is \$ 9,000.

ASSESSOR'S HOMESTEAD RELIEF FUND: Total projected ASSESSOR'S HOMESTEAD RELIEF FUND REVENUES for Calendar Year 2018 are \$ 29,500. 90% of this amount is \$ 26,550. Amount to be appropriated for Calendar Year 2018 is \$ 1,200.

COUNTY CLERK'S COST FUND: Total projected COUNTY CLERK'S FUND REVENUES for Calendar Year 2018 are \$ 8,950. 90% of this amount is \$ 8,055. A total of \$ 10,545 is transferred from County General to County Clerk's Cost Fund making an appropriated amount for Calendar Year 2018 a total of \$ 18,600.

COUNTY RECORDER COST FUND: Total projected COUNTY RECORDER COST FUND REVENUES for Calendar Year 2018 are \$ 182,500. 90% of this amount is \$ 164,250. Amount to be appropriated for Calendar Year 2018 is \$ 87,252.

COUNTY LIBRARY (REGIONAL): Total projected CHICOT COUNTY LIBRARY (REGIONAL) REVENUES for Calendar Year 2018 are \$ 185,000. 90% of this amount is \$ 166,500. Amount to be appropriated for Calendar Year 2018 is \$ 121,500.

SOLID WASTE DISTRICT FUND: Total projected SOLID WASTE DISTRICT REVENUES for Calendar Year 2018 are \$ 540,200. 90% of this amount is \$ 486,180. A total of \$ 50,666 is transferred from County General to Solid Waste District Fund making an appropriated amount for Calendar Year 2018 a total of \$ 536,846.

REAPPRAISAL FUND: Total projected REAPPRAISAL FUND REVENUES for Calendar Year 2018 are \$ 82,733. 100% of this amount is to be appropriated for Calendar Year 2018.

COMMUNICATION AND FACILITIES FUND: Total projected COMMUNICATION AND FACILITIES FUND REVENUES for Calendar Year 2018 are \$ 6,000. 90% of this amount is \$ 5,400. Amount to be appropriated for calendar Year 2018 is \$ 5,400.

BOATING AND SAFETY FUND: Total projected BOATING AND SAFETY FUND REVENUES for Calendar Year 2018 are \$ 11,000. 90% of this amount is \$ 9,900. Amount to be appropriated for Calendar Year 2018 is \$ 7,500.

E - 911 FUND: Total projected E- 911 FUND REVENUES for Calendar Year 2018 are \$ 263,000. 90% of this amount is \$ 236,700. A total of \$ 19,816 is transferred from County General to E-911 Fund making an appropriated amount for Calendar Year 2018 a total of \$ 256,516.

JUVENILE PROBATION FEE FUND: Total projected JUVENILE PROBATION FEE REVENUES for Calendar year 2018 are \$ 10,525. 90% of this amount is \$ 9,472. Amount to be appropriated for Calendar Year 2018 is \$ 8,634.

RECYCLING GRANT FUND: Total projected RECYCLING GRANT FUND REVENUES for Calendar Year 2018 are \$ 48,488. 100% of this amount can be appropriated for the Calendar Year 2018. Amount to be appropriated for Calendar Year 2018 is \$ 48,488.

CIRCUIT CLERK COMMISSIONER FEE: Total projected for CIRCUIT CLERK COMMISSIONER FEE for Calendar Year 2018 is \$0.00. A total of \$0.00 is appropriated for Calendar Year 2018.

LAKEPORT PLANTATION GIF GRANT: Total projected LAKEPORT PLANTATION GIF REVENUES for Calendar Year 2018 are \$26,000. 100 % of this amount is appropriated for the Calendar Year 2018.

COUNTY PARKS FUND: Total projected COUNTY PARKS FUND REVENUES for Calendar Year 2018 are \$ 141,425. 90% of this amount is \$ 127,300. Amount to be appropriated for the Calendar Year is \$ 124,865.

COURTHOUSE RENOVATION HISTORIC PRESERVATION GRANT: Total projected COURTHOUSE RENOVATION HISTORIC PRESERVATION REVENUES for Calendar Year 2018 are \$86,963. 100 % of this amount is appropriated for the Calendar Year 2018.

BOB WHITE GRANT-SHERIFF: Total projected BOB WHITE GRANT REVENUES for Calendar Year 2018 are \$12,094. 100 % of this amount is appropriated for the Calendar Year 2018.

COUNTY PARK ELECTRIC IMP. GIF GRANT: Total projected COUNTY PARK ELECTRIC IMP. GIF GRANT REVENUES for Calendar Year 2018 are \$ 16,825. 100% of this amount can be appropriated for Calendar Year 2018. Amount to be appropriated is \$13,064.

COURTHOUSE SECURITY GRANT: Total projected COURTHOUSE SECURITY GRANT REVENUES for Calendar Year 2018 are \$ 16,370. 100% of this amount is appropriated for Calendar Year 2018.

CHICOT COUNTY FAIR GRANT: Total projected CHICOT COUNTY FAIR GRANT REVENUES for Calendar Year 2018 are \$ 4,000. 100% of this amount is appropriated for Calendar Year 2018.

GIS 911 GRANT: Total projected GIS 911 GRANT REVENUES for Calendar Year 2018 are \$ 3,500. 100% of this amount is appropriated for Calendar Year 2018.

LETTP GRANT OEM: Total projected LETTP GRANT OEM REVENUES for Calendar Year 2018 are \$ 23,690. 100 % of this amount is appropriated for Calendar Year 2018.

SHSGP GRANT OEM: Total projected SHSGP GRANT OEM REVENUES for Calendar Year 2018 are \$ 16,000. 100% of this amount is appropriated for Calendar Year 2018.

CHILD SUPPORT: Total projected CHILD SUPPORT REVENUES for Calendar Year 2018 are \$ 5,060. 90% of this amount is \$ 4,554. Amount appropriated for Calendar Year 2018 is \$ 2,500.

LEWIS ROAD BRIDGE/FEMA PROJECT GRANT: Total projected LEWIS ROAD BRIDGE/FEMA PROJECT GRANT REVENUES for Calendar Year 2018 are \$ 400,000. 100% of this amount is appropriated for Calendar Year 2018.

FIRE DEPT. PAGING E-DISPATCH FUND: Total projected FIRE DEPT. PAGING E-DISPATCH REVENUES for Calendar Year 2018 are \$2,388. 100 % of this amount is appropriated for the Calendar Year 2018.

SECTION 6. That if any provision of this ordinance is held invalid such invalidity shall not affect other provisions of this Ordinance which can be given effect without the invalid provisions, and to this end the provisions of this Ordinance are declared to be severable.

DATE: 12/12/17

APPROVED:

Mack H. Ball, Jr.

MACK H. BALL, JR.
CHICOT COUNTY JUDGE

ATTEST:

Pam Donaldson

PAM DONALDSON
CHICOT COUNTY CLERK