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SEARCY CO, AR FEE \$0.00

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DEBBIE LOGGINS  
COUNTY AND CIRCUIT CLERK

BY: DEBBIE LOGGINS  
CLERK

BK: ORD 5

PG: 262-271

**APPROPRIATION ORDINANCE NO 2021-39**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEARCY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2022 AND FOR OTHER PURPOSES”:**

**NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF SEARCY COUNTY, ARKANSAS:**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for the calendar year 2022 identified as “2022 Annual Budget, Searcy County, Arkansas”, dated January 1, 2022, is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of the said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges, and Capital Outlay- but shall be restricted to office/departamental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with approval of the Searcy County Quorum Court.

**Anticipated Transfers in 2022:**

To 2000 County Road Fund	\$7,500.00
From 1000 Probation Officer	
To 2000 County Road Fund	\$9,000.00
From 1000 OEM	
To 2000 County Road Fund	\$75,000.00
From 3009 Sales Tax/Solid Waste Fund	
To 2000 County Road Fund	\$15,000.00
From 3020 911	
To 3498 County Jail Operations	
From 1000 County General	\$108,000.00
To 1804 Civic Center	
From County General	\$25,000.00

**SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:**

**General Fund No. 1000 – Total projected General Fund revenues available to be budgeted are \$2,066,552.69**

1. Office of the County Judge - 0100	\$79,618.04
2. Office of the County & Circuit Clerk - 0102	\$190,860.53
3. Office of the County Treasurer – 0103	\$99,513.21
4. Office of the County Tax Collector – 0104	\$183,125.14
5. Office of the County Assessor – 0105	\$201,756.33
6. County Board of Equalization – 0106	\$2,400.00
7. Quorum Court – 0107	\$36,097.19
8. County Elections – 0109	\$86,792.10
9. Courtroom Annex – 0111	\$1,950.00
10. Grants-In-Aid – 0116	\$124,343.00
11. County Health – 0300	\$17,850.00
12. County Sheriff – 400	\$452,013.42
13. Circuit Court 1 <sup>st</sup> Division – 0401	\$500.00
14. Circuit Court 2 <sup>nd</sup> Division – 0402	\$14,874.15
15. Circuit Court 3 <sup>rd</sup> Division – 0403	\$500.00
16. Circuit Court 4 <sup>th</sup> Division – 0404	\$9,400.00
17. Circuit Court 5 <sup>th</sup> Division – 0405	\$500.00
18. Probation Officer – 0410	\$60,022.59
19. District Court – 0411	\$55,290.19

20. Prosecuting Attorney – 0416	\$66,800.97
21. Public Defender – 0417	\$5,975.00
22. Coroner – 0419	\$22,864.50
23. Office of Emergency Management – 0500	\$58,840.04
24. Veterans Service – 0800	\$14,757.77
25. Extension Office – 0801	\$39,110.00
26. Airport – 0900	\$7,075.00

**TOTAL GENERAL FUND \$1,832,829.17**

**CIVIC CENTER FUND No. 1804: Total projected funds available to be budgeted are \$36,365.82 The following funds are hereby appropriated:**

1. Personal Services	\$11,736.20
2. Supplies	\$5,675.00
3. Other Services and Charges	\$18,920.00

**Total \$36,33.20**

**County Road Fund No. 2000: Total projected funds available to be budgeted are \$1,792,127.04. The following funds are hereby appropriated:**

1. Personal Services	\$945,702.05
2. Supplies	\$589,824.99
3. Other Services and Charges	\$172,100.00
4. Capital Outlay	\$60,000.00
5. Debt Service	\$24,500.00

**Total \$1,792,127.04**

**Additional Motor Fuel Tax Fund No. 2003: Total projected funds available to be budgeted are \$86,970.79. The following funds are hereby appropriated:**

1. Supplies	\$78,500.00
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**Total \$78,500.00**

**Act 108 Treasurers Automation Fund No. 3000: Total projected funds available to be budgeted are \$25,087.50. The following funds are hereby appropriated:**

1. Supplies	\$2,739.35
2. Other Services and Charges	\$10,492.65

**Total \$13,232.00**

**Act 1215 Collectors Automation Fund No. 3001: Total projected funds available to be budgeted are \$15,340.22. The following funds are hereby appropriated:**

1. Other Services and Charges	\$15,340.22
<b>Total</b>	<b><u>\$15,340.22</u></b>

**Act 1809 Circuit Court Automation Fund No. 3002: Total projected funds available to be budgeted are \$30,285.00. The following funds are hereby appropriated:**

1. Supplies	\$5,000.00
2. Other Services and Charges	\$8,000.00
3. Capital Outlay	\$17,285.00
<b>Total</b>	<b><u>\$30,285.00</u></b>

**Act 1809 District Court Automation Fund No. 3003: Total projected funds available to be budgeted are \$6,723.00. The following funds are hereby appropriated:**

1. Other Services and Charges	\$6,500.00
<b>Total</b>	<b><u>\$6,500.00</u></b>

**Act 1892 Assessors 1% Fund No. 3004: Total projected funds available to be budgeted are \$15,502.50. The following funds are hereby appropriated:**

1. Supplies	\$200.00
2. Other Services and Charges	\$5,750.00
3. Capital Outlay	\$6,500.00
<b>Total</b>	<b><u>\$12,450.00</u></b>

**Act 768 Circuit Clerks Automation Fund No. 3006: Total projected funds available to be budgeted are \$35,172.00. The following funds are hereby appropriated:**

1. Supplies	\$2,000.00
2. Other Services and Charges	\$23,150.00
3. Capital Outlay	\$10,000.00
<b>Total</b>	<b><u>\$35,150.00</u></b>

**County Library Fund No. 3008: Total projected funds available to be budgeted are \$312,030.00. The following funds are hereby appropriated:**

1. Personal Services	\$215,132.80
2. Supplies	\$40,000.00
3. Other Services and Charges	\$50,500.00
4. Capital Outlay	\$6,397.50
<b>Total</b>	<b><u>\$312,030.00</u></b>

**Sales Tax Fund No. 3009: Total projected funds available to be budgeted are \$1,012,950.00. The following funds are hereby appropriated:**

1. Personal Services	\$441,580.52
2. Supplies	\$250,050.00
3. Other Services and Charges	\$230,050.00
4. Capital Outlay	\$10,669.48
5. Debt Service	\$80,400.00
<b>Total</b>	<b><u>\$1,012,950.00</u></b>

**Act 1155 Appraisal Fund No. 3011: Total projected funds available to be budgeted are \$81,651.60. The following funds are hereby appropriated:**

1. Other Services and Charges	\$81,651.60
<b>Total</b>	<b><u>\$81,651.60</u></b>

**Clerks Child Support Fund No. 3012: Total projected funds available to be budgeted are \$2,976.10. The following funds are hereby appropriated:**

1. Supplies	\$2,900.00
<b>Total</b>	<b><u>\$2,900.00</u></b>

**Communication Facility and Equipment Fund No. 3014: Total projected funds available to be budgeted are \$54,319.50. The following funds are hereby appropriated:**

1. Supplies	\$5,000.00
2. Other Services and Charges	\$7,000.00
3. Capital Outlay	\$15,585.00

**Total \$27,585.00**

**Act 122 Boating Safety Fund No. 3019: Total projected funds available to be budgeted are \$3,026.58. The following funds are hereby appropriated:**

1. Supplies	\$2,000.00
2. Other Services and Charges	\$600.00

**Total \$2,600.00**

**911 Fund No. 3020: Total projected funds available to be budgeted are \$393,554.73. The following funds are hereby appropriated:**

1. Personal Services	\$169,398.55
2. Supplies	\$61,000.00
3. Other Services and Charges	\$60,800.00
4. Capital Outlay	\$40,000.00

**Total \$331,198.55**

**Adult Drug Control Fund No. 3028: Total projected funds available to be budgeted are \$6,422.42. The following funds are hereby appropriated:**

1. Supplies	\$1,200.00
2. Other Services and Charges	\$4,500.00

**Total \$5,700.00**

**Public Safety Fund No. 3029: Total projected funds available to be budgeted are \$2,070.00. The following funds are hereby appropriated:**

1. Other Services and Charges	\$2,000.00
<b><u>Total</u></b>	<b><u>\$2,000.00</u></b>

**Circuit Clerk Commissioners Fee Fund No. 3039: Total projected funds available to be budgeted are \$1,710.00. The following funds are hereby appropriated:**

1. Supplies	\$1,500.00
<b><u>Total</u></b>	<b><u>1,500.00</u></b>

**Assessors Late Assessment Fee Fund No. 3042: Total projected funds available to be budgeted are \$5,940.00. The following funds are hereby appropriated:**

1. Supplies	\$4,000.00
<b><u>Total</u></b>	<b><u>\$4,000.00</u></b>

**Building Maintenance Fund No. 3400: Total projected funds available to be budgeted are \$217,080.00. The following funds are hereby appropriated:**

1. Personal Services	\$25,000.00
2. Supplies	\$106,000.00
3. Other Services and Charges	\$61,750.00
4. Capital Outlay	\$24,330.00
<b><u>Total</u></b>	<b><u>\$217,080.00</u></b>

**Jail Maintenance Fund No. 3402: Total projected funds available to be budgeted are \$69,274.59. The following funds are hereby appropriated:**

1. Supplies	\$ 11,000.
2. Other Services and Charges	\$ 3,000.
3. Capital Outlay	\$55,274.59
<b><u>Total</u></b>	<b><u>\$69,274.59</u></b>

**County Jail Operations Fund No. 3498: Total projected funds available to be budgeted are \$535,075.82. The following funds are hereby appropriated:**

1. Personal Services	\$399,931.84
2. Supplies	\$57,500.00
3. Other Services and Charges	\$77,150.00
<b><u>Total</u></b>	<b><u>\$534,581.84</u></b>

**Canine Donations Fund No. 3519: Total funds available to be budgeted are \$3,042.00. The following funds are hereby appropriated:**

1. Supplies	\$800.00
2. Other Services and Charges	\$1,940.00
<b><u>Total</u></b>	<b><u>\$2,740.00</u></b>

**Growing a Healthy Searcy County Fund No. 3523: Total funds projected to be available to be budgeted are \$27,918.74. The following funds are hereby appropriated:**

1. Supplies	\$2,750.00.
2. Capital Outlay	\$25,168.00
<b><u>Total</u></b>	<b><u>\$27,918.74</u></b>

**Civic Center Park Improvement Fund No. 3524: Total funds projected to be available to be budgeted are \$1,143.83. The following funds are hereby appropriated:**

1. Supplies	\$1,143.83
<b><u>Total</u></b>	<b><u>\$1,143.83</u></b>

**Tire Accountability Fund No. 3532: Total funds projected to be available to be budgeted are \$22,817.47. The following funds are hereby appropriated:**

1. Supplies	\$5,000.00
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2. Other Services and Charges	\$8,706.47
3. Capital Outlay	\$15,000.00

**Total \$28,706.47**

**Courtyard Improvement Fund No. 3541: Total funds projected to be available to be budgeted are \$1,126.90. The following funds are hereby appropriated:**

1. Supplies	\$1,126.90
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**Total \$1,126.90**

**Museum Historic Preservation Grant Fund No. 3544: Total funds anticipated to be budgeted are \$50,000.00. The following funds are hereby appropriated:**

1. Other Services and Charges	\$50,000.00
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**Total \$50,000.00**

**Cane Branch Project Fund No. 3546: Total funds anticipated to be budgeted are \$4,807.00, The following funds are hereby appropriated:**

1. Transfer Out	\$4,807.00
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**Total \$4,807.00**

**Law Library Fund No. 6009: Total funds projected to be available to be budgeted are \$13,312.80. The following funds are hereby appropriated:**

1. Supplies	\$6,200.00
2. Other Services and Charges	\$2,000.00
3. Capital Outlay	\$5,000.00

**Total \$13,200.00**

**Sheriff's Office Fund (Commissary Acct) No. 6017: Total funds projected to be available to be budgeted are \$8,500.00. The following funds are hereby appropriated:**

1. Transfer Out	\$8,500.00
<b>Total</b>	<b><u>\$8,500.00</u></b>

**Ozark Solid Waste Fund No. 6401: Total funds projected to be available to be budgeted are \$90,703.05 The following funds are hereby appropriated:**

1. Other Services and Charges	\$90,703.05
<b>Total</b>	<b><u>\$90,703.05</u></b>

**Ozark Mountain Solid Waste District 2020 E Waste Fund No. 3010: Total funds projected to be budgeted are \$16,307.20. The following funds are hereby appropriated:**

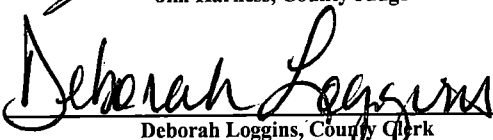
1. Other Services and Charges	\$16,307.20
<b>Total</b>	<b><u>\$16,307.20</u></b>

SECTION 6: If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and section of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 7: This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE OF PASSAGE: 12/13/2021

APPROVED:   
 Jim Harness, County Judge

ATTEST:   
 Deborah Loggins, County Clerk

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0100</b>		<b>COUNTY JUDGE</b>									
<b>Group: 1001001 - 1001999</b>		<b>PERSONAL SERVICES</b>									
1000-01001001	Salaries Full-Time	\$0.00	\$0.00	\$2,133.12	\$2,133.12	\$44,137.34	\$0.00	\$42,004.22	4.833	4.833	95.167
1000-01001004	Contract Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01001006	Social Security Matching	\$0.00	\$0.00	\$158.94	\$158.94	\$3,376.50	\$0.00	\$3,217.56	4.707	4.707	95.293
1000-01001007	Retirement Matching	\$0.00	\$0.00	\$335.82	\$335.82	\$6,761.84	\$0.00	\$6,426.02	4.966	4.966	95.034
1000-01001009	Health Insurance Matching	\$0.00	\$0.00	\$346.02	\$346.02	\$5,536.32	\$0.00	\$5,190.30	6.250	6.250	93.750
1000-01001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$105.00	0.000	0.000	100.000
1000-01001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-01001016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$151.04	\$0.00	\$151.04	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,973.90</b>	<b>\$2,973.90</b>	<b>\$62,168.04</b>	<b>\$62,168.04</b>	<b>\$59,194.14</b>	<b>4.784</b>	<b>4.784</b>	<b>95.216</b>
<b>Group: 1002001 - 1002999</b>		<b>SUPPLIES</b>									
1000-01002001	General Supplies	\$0.00	\$0.00	\$118.70	\$118.70	\$2,500.00	\$0.00	\$2,381.30	4.748	4.748	95.252
1000-01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01002003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01002024	Maintenance and Service Contr	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118.70</b>	<b>\$118.70</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$7,981.30</b>	<b>1.465</b>	<b>1.465</b>	<b>98.535</b>
<b>Group: 1003001 - 1003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01003020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01003050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01003060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01003062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01003090	Dues and Memberships	\$0.00	\$0.00	\$350.00	\$350.00	\$1,500.00	\$0.00	\$1,150.00	23.333	23.333	76.667
1000-01003102	COMP SOFTWARE MAINTENAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01003103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$8,850.00</b>	<b>\$8,850.00</b>	<b>\$8,500.00</b>	<b>3.955</b>	<b>3.955</b>	<b>96.045</b>
<b>Group: 1004001 - 1004999</b>		<b>CAPITAL OUTLAY</b>									
1000-01004004	Machinery and Equipment (Oth	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,442.60</b>	<b>\$3,442.60</b>	<b>\$79,618.04</b>	<b>\$79,618.04</b>	<b>\$76,175.44</b>	<b>4.324</b>	<b>4.324</b>	<b>95.676</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0102</b>		<b>COUNTY &amp; CIRCUIT CLERK</b>									
<b>Group: 1021001 - 1021999</b>		<b>PERSONAL SERVICES</b>									
1000-01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,478.82	\$9,478.82	\$128,130.00	\$0.00	\$118,651.18	7.398	7.398	92.602
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01021006	Social Security Matching	\$0.00	\$0.00	\$688.10	\$688.10	\$9,801.94	\$0.00	\$9,113.84	7.020	7.020	92.980
1000-01021007	Retirement Matching	\$0.00	\$0.00	\$1,519.81	\$1,519.81	\$19,629.51	\$0.00	\$18,109.70	7.742	7.742	92.258
1000-01021009	Health Insurance Matching	\$0.00	\$0.00	\$1,788.66	\$1,788.66	\$16,608.96	\$0.00	\$14,820.30	10.769	10.769	89.231
1000-01021010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$290.00	0.000	0.000	100.000
1000-01021011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000-01021016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$453.12	\$0.00	\$453.12	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,475.39</b>	<b>\$13,475.39</b>	<b>\$177,213.53</b>	<b>\$177,213.53</b>	<b>\$163,738.14</b>	<b>7.604</b>	<b>7.604</b>	<b>92.396</b>
<b>Group: 1022001 - 1022999</b>		<b>SUPPLIES</b>									
1000-01022001	General Supplies	\$0.00	\$0.00	\$209.97	\$209.97	\$2,500.00	\$0.00	\$2,290.03	8.399	8.399	91.601
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209.97</b>	<b>\$209.97</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$2,790.03</b>	<b>6.999</b>	<b>6.999</b>	<b>93.001</b>
<b>Group: 1023001 - 1023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01023009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$40.00	\$40.00	\$500.00	\$0.00	\$460.00	8.000	8.000	92.000
1000-01023020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	0.000	0.000	100.000
1000-01023021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
1000-01023030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01023040	ADVERTISING AND PUBLICAT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$387.00	\$0.00	\$387.00	0.000	0.000	100.000
1000-01023060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$785.00	0.000	0.000	100.000
1000-01023061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$525.00	0.000	0.000	100.000
1000-01023062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-01023102	COMP SERV SUPPORT MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$10,647.00</b>	<b>\$10,647.00</b>	<b>\$10,607.00</b>	<b>0.376</b>	<b>0.376</b>	<b>99.624</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,725.36</b>	<b>\$13,725.36</b>	<b>\$190,860.53</b>	<b>\$190,860.53</b>	<b>\$177,135.17</b>	<b>7.191</b>	<b>7.191</b>	<b>92.809</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0103</b>		<b>TREASURER</b>									
<b>Group: 1031001 - 1031999</b>		<b>PERSONAL SERVICES</b>									
1000-01031001	Salaries Full-Time	\$0.00	\$0.00	\$4,994.14	\$4,994.14	\$68,202.16	\$0.00	\$63,208.02	7.323	7.323	92.677
1000-01031003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01031006	Social Security Matching	\$0.00	\$0.00	\$397.04	\$397.04	\$5,217.46	\$0.00	\$4,820.42	7.610	7.610	92.390
1000-01031007	Retirement Matching	\$0.00	\$0.00	\$880.10	\$880.10	\$10,448.57	\$0.00	\$9,568.47	8.423	8.423	91.577
1000-01031009	Health Insurance Matching	\$0.00	\$0.00	\$825.34	\$825.34	\$8,304.48	\$0.00	\$7,479.14	9.938	9.938	90.062
1000-01031010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01031011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-01031016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$226.56	\$0.00	\$226.56	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,096.62</b>	<b>\$7,096.62</b>	<b>\$93,099.23</b>	<b>\$93,099.23</b>	<b>\$86,002.61</b>	<b>7.623</b>	<b>7.623</b>	<b>92.377</b>
<b>Group: 1032001 - 1032999</b>		<b>SUPPLIES</b>									
1000-01032001	General Supplies	\$0.00	\$0.00	\$39.77	\$39.77	\$1,200.00	\$0.00	\$1,160.23	3.314	3.314	96.686
1000-01032002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39.77</b>	<b>\$39.77</b>	<b>\$1,550.00</b>	<b>\$1,550.00</b>	<b>\$1,510.23</b>	<b>2.566</b>	<b>2.566</b>	<b>97.434</b>
<b>Group: 1033001 - 1033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01033001	ACCOUNTING AND AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01033021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000-01033030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01033050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$139.98	\$0.00	\$139.98	0.000	0.000	100.000
1000-01033060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$130.00	0.000	0.000	100.000
1000-01033062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033090	Dues and Memberships	\$0.00	\$0.00	\$160.00	\$160.00	\$424.00	\$0.00	\$264.00	37.736	37.736	62.264
1000-01033101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$520.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160.00</b>	<b>\$160.00</b>	<b>\$4,863.98</b>	<b>\$4,863.98</b>	<b>\$4,703.98</b>	<b>3.289</b>	<b>3.289</b>	<b>96.711</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,296.39</b>	<b>\$7,296.39</b>	<b>\$99,513.21</b>	<b>\$99,513.21</b>	<b>\$92,216.82</b>	<b>7.332</b>	<b>7.332</b>	<b>92.668</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0104</b>		<b>TAX COLLECTOR</b>									
<b>Group: 1041001 - 1041999</b>		<b>PERSONAL SERVICES</b>									
1000-01041001	Salaries Full-Time	\$0.00	\$0.00	\$6,390.56	\$6,390.56	\$108,950.01	\$0.00	\$102,559.45	5.866	5.866	94.134
1000-01041005	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01041006	Social Security Matching	\$0.00	\$0.00	\$496.20	\$496.20	\$8,334.67	\$0.00	\$7,838.47	5.953	5.953	94.047
1000-01041007	RETIREMENT MATCHING	\$0.00	\$0.00	\$1,007.46	\$1,007.46	\$16,691.14	\$0.00	\$15,683.68	6.036	6.036	93.964
1000-01041009	Health Insurance Matching	\$0.00	\$0.00	\$346.02	\$346.02	\$14,532.84	\$0.00	\$14,186.82	2.381	2.381	97.619
1000-01041010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01041011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000-01041016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$396.48	\$0.00	\$396.48	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,240.24</b>	<b>\$8,240.24</b>	<b>\$151,355.14</b>	<b>\$151,355.14</b>	<b>\$143,114.90</b>	<b>5.444</b>	<b>5.444</b>	<b>94.556</b>
<b>Group: 1042001 - 1042999</b>		<b>SUPPLIES</b>									
1000-01042001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000-01042002	Small Equipment	\$0.00	\$0.00	\$35.88	\$35.88	\$3,000.00	\$0.00	\$2,964.12	1.196	1.196	98.804
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35.88</b>	<b>\$35.88</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$9,964.12</b>	<b>0.359</b>	<b>0.359</b>	<b>99.641</b>
<b>Group: 1043001 - 1043999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01043009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000-01043020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
1000-01043021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
1000-01043030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01043040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01043060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
1000-01043062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$720.00	0.000	0.000	100.000
1000-01043090	Dues and Memberships	\$0.00	\$0.00	\$750.00	\$750.00	\$900.00	\$0.00	\$150.00	83.333	83.333	16.667
1000-01043102	CS, SUPPORT AND MAINTEN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$21,770.00</b>	<b>\$21,770.00</b>	<b>\$21,020.00</b>	<b>3.445</b>	<b>3.445</b>	<b>96.555</b>
<b>Group: 1044001 - 1044999</b>		<b>CAPITAL OUTLAY</b>									
1000-01044002	CAPITAL OUTLAYS - BLDG IM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,026.12</b>	<b>\$9,026.12</b>	<b>\$183,125.14</b>	<b>\$183,125.14</b>	<b>\$174,099.02</b>	<b>4.929</b>	<b>4.929</b>	<b>95.071</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0105</b>		<b>ASSESSOR</b>									
<b>Group: 1051001 - 1051999</b>		<b>PERSONAL SERVICES</b>									
1000-01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,304.52	\$9,304.52	\$125,194.16	\$0.00	\$115,889.64	7.432	7.432	92.568
1000-01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000-01051006	Social Security Matching	\$0.00	\$0.00	\$684.14	\$684.14	\$9,577.35	\$0.00	\$8,893.21	7.143	7.143	92.857
1000-01051007	Retirement Matching	\$0.00	\$0.00	\$1,475.38	\$1,475.38	\$19,179.74	\$0.00	\$17,704.36	7.692	7.692	92.308
1000-01051009	Health Insurance Matching	\$0.00	\$0.00	\$1,038.06	\$1,038.06	\$16,608.96	\$0.00	\$15,570.90	6.250	6.250	93.750
1000-01051010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$798.00	\$0.00	\$798.00	0.000	0.000	100.000
1000-01051011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000-01051016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$453.12	\$0.00	\$453.12	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,502.10</b>	<b>\$12,502.10</b>	<b>\$175,211.33</b>	<b>\$175,211.33</b>	<b>\$162,709.23</b>	<b>7.135</b>	<b>7.135</b>	<b>92.865</b>
<b>Group: 1052001 - 1052999</b>		<b>SUPPLIES</b>									
1000-01052001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01052003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,550.00</b>	<b>\$2,550.00</b>	<b>\$2,550.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1053001 - 1053999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01053003	Computer Services	\$0.00	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$0.00	100.000	100.000	0.000
1000-01053020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
1000-01053021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-01053040	Advertising and Publications	\$0.00	\$0.00	\$45.00	\$45.00	\$300.00	\$0.00	\$255.00	15.000	15.000	85.000
1000-01053050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$585.00	\$0.00	\$585.00	0.000	0.000	100.000
1000-01053060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	0.000	0.000	100.000
1000-01053062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$720.00	0.000	0.000	100.000
1000-01053090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01053101	Training and Education	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01053102	Computer Software Support an	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$885.00</b>	<b>\$885.00</b>	<b>\$23,995.00</b>	<b>\$23,995.00</b>	<b>\$23,110.00</b>	<b>3.688</b>	<b>3.688</b>	<b>96.312</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,387.10</b>	<b>\$13,387.10</b>	<b>\$201,756.33</b>	<b>\$201,756.33</b>	<b>\$188,369.23</b>	<b>6.635</b>	<b>6.635</b>	<b>93.365</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0106</b>		<b>BOARD OF EQUALIZATION</b>									
<b>Group: 1061001 - 1061999</b>		<b>PERSONAL SERVICES</b>									
1000-01061002	Salaries Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1063001 - 1063999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01063030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01063040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01063094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>



2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0107</b>	<b>QUORUM COURT</b>										
<b>Group: 1071001 - 1071999</b>	<b>PERSONAL SERVICES</b>										
1000-01071002	Salaries Part-Time	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$17,820.00	\$0.00	\$16,335.00	8.333	8.333	91.667
1000-01071006	Social Security Matching	\$0.00	\$0.00	\$104.24	\$104.24	\$1,363.23	\$0.00	\$1,258.99	7.647	7.647	92.353
1000-01071009	Health Insurance Matching	\$0.00	\$0.00	\$692.04	\$692.04	\$16,608.96	\$0.00	\$15,916.92	4.167	4.167	95.833
1000-01071010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,281.28</b>	<b>\$2,281.28</b>	<b>\$35,847.19</b>	<b>\$35,847.19</b>	<b>\$33,565.91</b>	<b>6.364</b>	<b>6.364</b>	<b>93.636</b>
<b>Group: 1073001 - 1073999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-01073030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01073090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,281.28</b>	<b>\$2,281.28</b>	<b>\$36,097.19</b>	<b>\$36,097.19</b>	<b>\$33,815.91</b>	<b>6.320</b>	<b>6.320</b>	<b>93.680</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0109</b>		<b>ELECTION</b>									
<b>Group: 1091001 - 1091999</b>		<b>PERSONAL SERVICES</b>									
1000-01091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,167.10	\$0.00	\$3,167.10	0.000	0.000	100.000
1000-01091010	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,642.10</b>	<b>\$44,642.10</b>	<b>\$44,642.10</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1092001 - 1092999</b>		<b>SUPPLIES</b>									
1000-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1093001 - 1093999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01093009	OTHER PROF SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	0.000	0.000	100.000
1000-01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01093040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01093054	OTHER SUNDRY INSURANCE (	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01093090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-01093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,650.00</b>	<b>\$37,650.00</b>	<b>\$37,650.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,792.10</b>	<b>\$86,792.10</b>	<b>\$86,792.10</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0111</b>	<b>COURTROOM ANNEX</b>										
<b>Group: 1112001 - 1112999</b>	<b>SUPPLIES</b>										
1000-01112003	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1113001 - 1113999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-01113020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$69.86	\$69.86	\$1,700.00	\$0.00	\$1,630.14	4.109	4.109	95.891
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69.86</b>	<b>\$69.86</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,630.14</b>	<b>4.109</b>	<b>4.109</b>	<b>95.891</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69.86</b>	<b>\$69.86</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$1,880.14</b>	<b>3.583</b>	<b>3.583</b>	<b>96.417</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0116</b>		<b>GRANTS-IN-AID</b>									
<b>Group: 1163001 - 1163999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01163001	ACCOUNTING AND AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01163004	ENGINEERING AND ARCHITE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01163090	DUES & MEMBERSHIPS-AAC	\$0.00	\$0.00	\$4,282.00	\$4,282.00	\$4,419.00	\$0.00	\$137.00	96.900	96.900	3.100
1000-01163096	COUNTY MATCHING-ACT 1155	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01163100	OTHER MISC-CIVIC CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01163103	GRANTS-IN-AID	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.00	\$0.00	\$11,924.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,282.00</b>	<b>\$4,282.00</b>	<b>\$16,343.00</b>	<b>\$16,343.00</b>	<b>\$12,061.00</b>	<b>26.201</b>	<b>26.201</b>	<b>73.799</b>
<b>Group: 1169999 - 1169999</b>		<b>TRANSFER OUT</b>									
1000-01169999	TRANSFER IN/OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,282.00</b>	<b>\$4,282.00</b>	<b>\$16,343.00</b>	<b>\$16,343.00</b>	<b>\$12,061.00</b>	<b>26.201</b>	<b>26.201</b>	<b>73.799</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0300</b>		<b>COUNTY HEALTH</b>									
<b>Group: 3002001 - 3002999</b>		<b>SUPPLIES</b>									
1000-03002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000-03002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-03002003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 3003001 - 3003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-03003020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-03003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-03003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
1000-03003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,850.00</b>	<b>\$17,850.00</b>	<b>\$17,850.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4001001 - 4001999</b>		<b>PERSONAL SERVICES</b>									
1000-04001001	Salaries Full-Time	\$0.00	\$0.00	\$20,635.16	\$20,635.16	\$253,718.01	\$0.00	\$233,082.85	8.133	8.133	91.867
1000-04001005	OVERTIME AND OTHER PREM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04001006	Social Security Matching	\$0.00	\$0.00	\$1,577.49	\$1,577.49	\$19,409.42	\$0.00	\$17,831.93	8.127	8.127	91.873
1000-04001007	Retirement Matching	\$0.00	\$0.00	\$3,284.50	\$3,284.50	\$38,869.59	\$0.00	\$35,585.09	8.450	8.450	91.550
1000-04001009	Health Insurance Matching	\$0.00	\$0.00	\$2,076.12	\$2,076.12	\$31,141.80	\$0.00	\$29,065.68	6.667	6.667	93.333
1000-04001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	0.000	0.000	100.000
1000-04001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	0.000	0.000	100.000
1000-04001016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$849.60	\$0.00	\$849.60	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,573.27</b>	<b>\$27,573.27</b>	<b>\$352,888.42</b>	<b>\$352,888.42</b>	<b>\$325,315.15</b>	<b>7.814</b>	<b>7.814</b>	<b>92.186</b>
<b>Group: 4002001 - 4002999</b>		<b>SUPPLIES</b>									
1000-04002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
1000-04002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-04002006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$102.55	\$102.55	\$1,800.00	\$0.00	\$1,697.45	5.697	5.697	94.303
1000-04002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$2,009.64	\$2,009.64	\$37,000.00	\$0.00	\$34,990.36	5.431	5.431	94.569
1000-04002008	Tires and Tubes	\$0.00	\$0.00	\$1,199.61	\$1,199.61	\$7,000.00	\$0.00	\$5,800.39	17.137	17.137	82.863
1000-04002023	Parts and Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,311.80</b>	<b>\$3,311.80</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$56,688.20</b>	<b>5.520</b>	<b>5.520</b>	<b>94.480</b>
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-04003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	0.000	0.000	100.000
1000-04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04003030	Travel	\$0.00	\$0.00	\$341.10	\$341.10	\$1,500.00	\$0.00	\$1,158.90	22.740	22.740	77.260
1000-04003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-04003050	Official and Deputy Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04003053	Fleet Liability	\$0.00	\$0.00	\$36.00	\$36.00	\$5,500.00	\$0.00	\$5,464.00	0.655	0.655	99.345
1000-04003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-04003093	OTHER MISC FIREARMS AMMO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	0.000	0.000	100.000
1000-04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377.10</b>	<b>\$377.10</b>	<b>\$13,125.00</b>	<b>\$13,125.00</b>	<b>\$12,747.90</b>	<b>2.873</b>	<b>2.873</b>	<b>97.127</b>
<b>Group: 4004001 - 4004999</b>		<b>CAPITAL OUTLAY</b>									
1000-04004004	CAPITAL OUTLAY - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-04004005	CAPITAL OUTLAY-VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,262.17</b>	<b>\$31,262.17</b>	<b>\$452,013.42</b>	<b>\$452,013.42</b>	<b>\$420,751.25</b>	<b>6.916</b>	<b>6.916</b>	<b>93.084</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0401</b>	<b>CIRCUIT COURT 1ST DIVISION</b>										
<b>Group: 4012001 - 4012999</b>	<b>SUPPLIES</b>										
1000-04012001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4013001 - 4013999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-04013020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0402</b>		<b>CIRCUIT COURT 2ND DIVISION</b>									
<b>Group: 4021001 - 4021999</b>		<b>PERSONAL SERVICES</b>									
1000-04021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$895.00	\$895.00	\$11,076.00	\$0.00	\$10,181.00	8.081	8.081	91.919
1000-04021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$68.47	\$68.47	\$847.31	\$0.00	\$778.84	8.081	8.081	91.919
1000-04021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$137.11	\$137.11	\$1,696.84	\$0.00	\$1,559.73	8.080	8.080	91.920
1000-04021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-04021011	UNEMPLOYMENT COMPENSAT	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00	\$0.00	\$554.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.58</b>	<b>\$1,100.58</b>	<b>\$14,374.15</b>	<b>\$14,374.15</b>	<b>\$13,273.57</b>	<b>7.657</b>	<b>7.657</b>	<b>92.343</b>
<b>Group: 4022001 - 4022999</b>		<b>SUPPLIES</b>									
1000-04022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4023001 - 4023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-04023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.58</b>	<b>\$1,100.58</b>	<b>\$14,874.15</b>	<b>\$14,874.15</b>	<b>\$13,773.57</b>	<b>7.399</b>	<b>7.399</b>	<b>92.601</b>



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Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0403</b>	<b>CIRCUIT COURT 3RD DIVISION</b>										
<b>Group: 4032001 - 4032999</b>	<b>SUPPLIES</b>										
1000-04032001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4033001 - 4033999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-04033020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04033021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0404</b>		<b>CIRCUIT COURT 4TH DIVISION</b>									
<b>Group: 4041001 - 4041999</b>		<b>PERSONAL SERVICES</b>									
1000-04041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4042001 - 4042999</b>		<b>SUPPLIES</b>									
1000-04042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4043001 - 4043999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-04043092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,400.00</b>	<b>\$9,400.00</b>	<b>\$9,400.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0405</b>	<b>CIRCUIT COURT 5TH DIVISION</b>										
<b>Group: 4052001 - 4052999</b>	<b>SUPPLIES</b>										
1000-04052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0410</b>		<b>PROBATION OFFICER</b>									
<b>Group: 4101001 - 4101999</b>		<b>PERSONAL SERVICES</b>									
1000-04101001	Salaries Full-Time	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$32,656.00	\$0.00	\$30,356.00	7.043	7.043	92.957
1000-04101006	Social Security Matching	\$0.00	\$0.00	\$173.48	\$173.48	\$2,498.18	\$0.00	\$2,324.70	6.944	6.944	93.056
1000-04101007	Retirement Matching	\$0.00	\$0.00	\$384.84	\$384.84	\$5,002.89	\$0.00	\$4,618.05	7.692	7.692	92.308
1000-04101009	Health Insurance Matching	\$0.00	\$0.00	\$346.02	\$346.02	\$4,152.24	\$0.00	\$3,806.22	8.333	8.333	91.667
1000-04101010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-04101011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-04101016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$113.28	\$0.00	\$113.28	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,204.34</b>	<b>\$3,204.34</b>	<b>\$45,622.59</b>	<b>\$45,622.59</b>	<b>\$42,418.25</b>	<b>7.024</b>	<b>7.024</b>	<b>92.976</b>
<b>Group: 4102001 - 4102999</b>		<b>SUPPLIES</b>									
1000-04102001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04102002	SMALL EQUIPMEN T	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
1000-04102007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-04102008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	0.000	0.000	100.000
1000-04102023	Parts and Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4103001 - 4103999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-04103020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-04103021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00	0.000	0.000	100.000
1000-04103053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-04103060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-04103062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,204.34</b>	<b>\$3,204.34</b>	<b>\$60,022.59</b>	<b>\$60,022.59</b>	<b>\$56,818.25</b>	<b>5.339</b>	<b>5.339</b>	<b>94.661</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0411</b>		<b>DISTRICT COURT</b>									
<b>Group: 4111001 - 4111999</b>		<b>PERSONAL SERVICES</b>									
1000-04111002	Salaries Part-Time	\$0.00	\$0.00	\$2,011.80	\$2,011.80	\$28,604.00	\$0.00	\$26,592.20	7.033	7.033	92.967
1000-04111006	Social Security Matching	\$0.00	\$0.00	\$155.42	\$155.42	\$2,188.24	\$0.00	\$2,032.82	7.103	7.103	92.897
1000-04111007	Retirement Matching	\$0.00	\$0.00	\$5,867.25	\$5,867.25	\$9,982.20	\$0.00	\$4,114.95	58.777	58.777	41.223
1000-04111009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04111010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00	\$0.00	\$63.00	0.000	0.000	100.000
1000-04111011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,034.47</b>	<b>\$8,034.47</b>	<b>\$42,237.44</b>	<b>\$42,237.44</b>	<b>\$34,202.97</b>	<b>19.022</b>	<b>19.022</b>	<b>80.978</b>
<b>Group: 4112001 - 4112999</b>		<b>SUPPLIES</b>									
1000-04112001	General Supplies	\$0.00	\$0.00	\$57.03	\$57.03	\$1,700.00	\$0.00	\$1,642.97	3.355	3.355	96.645
1000-04112002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57.03</b>	<b>\$57.03</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$3,142.97</b>	<b>1.782</b>	<b>1.782</b>	<b>98.218</b>
<b>Group: 4113001 - 4113999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-04113003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04113009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$6,852.75	\$0.00	\$6,852.75	0.000	0.000	100.000
1000-04113020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	0.000	0.000	100.000
1000-04113021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-04113060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04113062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04113090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-04113102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,852.75</b>	<b>\$9,852.75</b>	<b>\$9,852.75</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,091.50</b>	<b>\$8,091.50</b>	<b>\$55,290.19</b>	<b>\$55,290.19</b>	<b>\$47,198.69</b>	<b>14.635</b>	<b>14.635</b>	<b>85.365</b>

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Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0416</b>	<b>PROSECUTING ATTORNEY</b>										
<b>Group: 4161001 - 4161999</b>	<b>PERSONAL SERVICES</b>										
1000-04161001	Salaries Full-Time	\$0.00	\$0.00	\$2,126.42	\$2,126.42	\$28,496.00	\$0.00	\$26,369.58	7.462	7.462	92.538
1000-04161002	SALARIES PART TIME	\$0.00	\$0.00	\$805.32	\$805.32	\$20,352.00	\$0.00	\$19,546.68	3.957	3.957	96.043
1000-04161006	Social Security Matching	\$0.00	\$0.00	\$223.26	\$223.26	\$3,736.87	\$0.00	\$3,513.61	5.975	5.975	94.025
1000-04161007	Retirement Matching	\$0.00	\$0.00	\$335.82	\$335.82	\$4,365.58	\$0.00	\$4,029.76	7.692	7.692	92.308
1000-04161009	Health Insurance Matching	\$0.00	\$0.00	\$346.02	\$346.02	\$4,152.24	\$0.00	\$3,806.22	8.333	8.333	91.667
1000-04161010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	0.000	0.000	100.000
1000-04161011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-04161016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$113.28	\$0.00	\$113.28	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,836.84</b>	<b>\$3,836.84</b>	<b>\$62,500.97</b>	<b>\$62,500.97</b>	<b>\$58,664.13</b>	<b>6.139</b>	<b>6.139</b>	<b>93.861</b>
<b>Group: 4162001 - 4162999</b>	<b>SUPPLIES</b>										
1000-04162001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04162002	Small Equipment	\$0.00	\$0.00	\$43.40	\$43.40	\$500.00	\$0.00	\$456.60	8.680	8.680	91.320
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43.40</b>	<b>\$43.40</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,456.60</b>	<b>2.893</b>	<b>2.893</b>	<b>97.107</b>
<b>Group: 4163001 - 4163999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-04163009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-04163020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-04163021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04163060	UTILITIES - ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-04163061	UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-04163062	UTILITIES - WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,880.24</b>	<b>\$3,880.24</b>	<b>\$66,800.97</b>	<b>\$66,800.97</b>	<b>\$62,920.73</b>	<b>5.809</b>	<b>5.809</b>	<b>94.191</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0417</b>	<b>PUBLIC DEFENDER</b>										
<b>Group: 4171001 - 4171999</b>	<b>PERSONAL SERVICES</b>										
1000-04171002	SALARIES PARTTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04171004	Contract Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04171006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04171010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04171011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 4172001 - 4172999</b>	<b>SUPPLIES</b>										
1000-04172001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-04172002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4173001 - 4173999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-04173009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04173020	TELEPHONE FAX AND LANDL	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-04173021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
1000-04173023	Internet Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,775.00</b>	<b>\$3,775.00</b>	<b>\$3,775.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,975.00</b>	<b>\$5,975.00</b>	<b>\$5,975.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0418</b>		<b>COUNTY JAIL</b>									
<b>Group: 4181001 - 4181999</b>		<b>PERSONAL SERVICES</b>									
1000-04181010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0419</b>		<b>CORONER</b>									
<b>Group: 4191001 - 4191999</b>		<b>PERSONAL SERVICES</b>									
1000-04191001	Salaries Full-Time	\$0.00	\$0.00	\$463.25	\$463.25	\$11,000.00	\$0.00	\$10,536.75	4.211	4.211	95.789
1000-04191006	Social Security Matching	\$0.00	\$0.00	\$35.44	\$35.44	\$841.50	\$0.00	\$806.06	4.212	4.212	95.788
1000-04191010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$23.00	\$0.00	\$23.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498.69</b>	<b>\$498.69</b>	<b>\$11,864.50</b>	<b>\$11,864.50</b>	<b>\$11,365.81</b>	<b>4.203</b>	<b>4.203</b>	<b>95.797</b>
<b>Group: 4192001 - 4192999</b>		<b>SUPPLIES</b>									
1000-04192001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-04192002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04192007	FUEL OIL AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	0.000	0.000	100.000
1000-04192008	TIRES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04192023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4193001 - 4193999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-04193009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04193020	TELEPHONE FAX LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-04193021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04193053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04193060	UTILITIES- ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04193090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-04193102	COMPUTER SOFTWARE AND M	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4194001 - 4194999</b>		<b>CAPITAL OUTLAY</b>									
1000-04194002	CAPITAL OUTLAY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04194005	CAPITOL OUTLAY/ VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498.69</b>	<b>\$498.69</b>	<b>\$22,864.50</b>	<b>\$22,864.50</b>	<b>\$22,365.81</b>	<b>2.181</b>	<b>2.181</b>	<b>97.819</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0500</b>		<b>OFFICE OF EMERGENCY MANAGEMENT</b>									
<b>Group: 5001001 - 5001999</b>		<b>PERSONAL SERVICES</b>									
1000-05001001	Salaries Full-Time	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$28,496.00	\$0.00	\$26,462.00	7.138	7.138	92.862
1000-05001006	Social Security Matching	\$0.00	\$0.00	\$151.02	\$151.02	\$2,179.94	\$0.00	\$2,028.92	6.928	6.928	93.072
1000-05001007	Retirement Matching	\$0.00	\$0.00	\$335.82	\$335.82	\$4,365.58	\$0.00	\$4,029.76	7.692	7.692	92.308
1000-05001009	Health Insurance Matching	\$0.00	\$0.00	\$346.02	\$346.02	\$4,152.24	\$0.00	\$3,806.22	8.333	8.333	91.667
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$0.00	\$603.00	0.000	0.000	100.000
1000-05001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05001016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$113.28	\$0.00	\$113.28	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,866.86</b>	<b>\$2,866.86</b>	<b>\$40,510.04</b>	<b>\$40,510.04</b>	<b>\$37,643.18</b>	<b>7.077</b>	<b>7.077</b>	<b>92.923</b>
<b>Group: 5002001 - 5002999</b>		<b>SUPPLIES</b>									
1000-05002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-05002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05002005	Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-05002008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-05002023	PART AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,900.00</b>	<b>\$10,900.00</b>	<b>\$10,900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 5003001 - 5003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-05003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-05003020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-05003021	Postage	\$0.00	\$0.00	\$54.00	\$54.00	\$80.00	\$0.00	\$26.00	67.500	67.500	32.500
1000-05003022	Cell Phones and Pagers	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-05003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-05003070	RENT - LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-05003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-05003094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54.00</b>	<b>\$54.00</b>	<b>\$7,430.00</b>	<b>\$7,430.00</b>	<b>\$7,376.00</b>	<b>0.727</b>	<b>0.727</b>	<b>99.273</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,920.86</b>	<b>\$2,920.86</b>	<b>\$58,840.04</b>	<b>\$58,840.04</b>	<b>\$55,919.18</b>	<b>4.964</b>	<b>4.964</b>	<b>95.036</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0800</b>	<b>VETERANS SERVICE</b>										
<b>Group: 8001001 - 8001999</b>	<b>PERSONAL SERVICES</b>										
1000-08001002	Salaries Part-Time	\$0.00	\$0.00	\$764.14	\$764.14	\$9,984.00	\$0.00	\$9,219.86	7.654	7.654	92.346
1000-08001006	Social Security Matching	\$0.00	\$0.00	\$58.76	\$58.76	\$763.77	\$0.00	\$705.01	7.693	7.693	92.307
1000-08001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$35.00	0.000	0.000	100.000
1000-08001011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$325.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$822.90</b>	<b>\$822.90</b>	<b>\$11,107.77</b>	<b>\$11,107.77</b>	<b>\$10,284.87</b>	<b>7.408</b>	<b>7.408</b>	<b>92.592</b>
<b>Group: 8002001 - 8002999</b>	<b>SUPPLIES</b>										
1000-08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-08002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 8003001 - 8003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-08003020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-08003023	Internet Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-08003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-08003070	RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-08003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-08003102	COMPUTER SOFTWARE AND	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$822.90</b>	<b>\$822.90</b>	<b>\$14,757.77</b>	<b>\$14,757.77</b>	<b>\$13,934.87</b>	<b>5.576</b>	<b>5.576</b>	<b>94.424</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>COUNTY GENERAL</b>									
<b>Office: 0801</b>		<b>EXTENSION OFFICE</b>									
<b>Group: 8012001 - 8012999</b>		<b>SUPPLIES</b>									
1000-08012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 8013001 - 8013999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-08013009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
1000-08013020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,110.00	\$0.00	\$3,110.00	0.000	0.000	100.000
1000-08013060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000-08013062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,610.00</b>	<b>\$38,610.00</b>	<b>\$38,610.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,110.00</b>	<b>\$39,110.00</b>	<b>\$39,110.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>COUNTY GENERAL</b>										
<b>Office: 0900</b>	<b>AIRPORT</b>										
<b>Group: 9003001 - 9003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-09003020	Telephone and Fax û Landline	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-09003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-09003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-09003090	DUES	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,075.00</b>	<b>\$7,075.00</b>	<b>\$7,075.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,075.00</b>	<b>\$7,075.00</b>	<b>\$7,075.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,291.99</b>	<b>\$105,291.99</b>	<b>\$1,724,829.17</b>	<b>\$1,724,829.17</b>	<b>\$1,619,537.18</b>	<b>6.104</b>	<b>6.104</b>	<b>93.896</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1005</b>	<b>CORONAVIRUS RELIEF FUND</b>										
<b>Office: 0116</b>	<b>GIA CARES ACT</b>										
<b>Group: 1163001 - 1163999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1005-01163100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1005-01163103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1801</b>		<b>RECYCLING REVENUE</b>									
<b>Office: 0702</b>		<b>RECYCLING REVENUES FUND</b>									
<b>Group: 7023001 - 7023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1801-07023053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1801-07023100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$2,290.00	\$0.00	\$2,290.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,290.00</b>	<b>\$2,290.00</b>	<b>\$2,290.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,290.00</b>	<b>\$2,290.00</b>	<b>\$2,290.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,290.00</b>	<b>\$2,290.00</b>	<b>\$2,290.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1804</b>		<b>CIVIC CENTER</b>									
<b>Office: 0601</b>		<b>CIVIC CENTER</b>									
<b>Group: 6011001 - 6011999</b>		<b>PERSONAL SERVICES</b>									
1804-06011002	Salaries Part-Time	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	0.000	0.000	100.000
1804-06011006	Social Security Matching	\$0.00	\$0.00	\$0.00	\$0.00	\$826.20	\$0.00	\$826.20	0.000	0.000	100.000
1804-06011010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00	\$0.00	\$79.00	0.000	0.000	100.000
1804-06011011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$31.00	\$0.00	\$31.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,736.20</b>	<b>\$11,736.20</b>	<b>\$11,736.20</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 6012001 - 6012999</b>		<b>SUPPLIES</b>									
1804-06012001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1804-06012003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1804-06012005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	0.000	0.000	100.000
1804-06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1804-06012032	CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,675.00</b>	<b>\$5,675.00</b>	<b>\$5,675.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 6013001 - 6013999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1804-06013020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1804-06013021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	0.000	0.000	100.000
1804-06013040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1804-06013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1804-06013060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
1804-06013061	UTILITIES GAS	\$0.00	\$0.00	\$1,737.07	\$1,737.07	\$4,500.00	\$0.00	\$2,762.93	38.602	38.602	61.398
1804-06013062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1804-06013090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$85.00	\$85.00	\$500.00	\$0.00	\$415.00	17.000	17.000	83.000
1804-06013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,822.07</b>	<b>\$1,822.07</b>	<b>\$18,920.00</b>	<b>\$18,920.00</b>	<b>\$17,097.93</b>	<b>9.630</b>	<b>9.630</b>	<b>90.370</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,822.07</b>	<b>\$1,822.07</b>	<b>\$36,331.20</b>	<b>\$36,331.20</b>	<b>\$34,509.13</b>	<b>5.015</b>	<b>5.015</b>	<b>94.985</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,822.07</b>	<b>\$1,822.07</b>	<b>\$36,331.20</b>	<b>\$36,331.20</b>	<b>\$34,509.13</b>	<b>5.015</b>	<b>5.015</b>	<b>94.985</b>



# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
<b>Fund: 2000</b>		<b>COUNTY ROAD</b>									
<b>Office: 0200</b>		<b>ROAD DEPARTMENT</b>									
<b>Group: 2001001 - 2001999</b>		<b>PERSONAL SERVICES</b>									
2000-02001001	Salaries Full-Time	\$0.00	\$0.00	\$45,351.71	\$45,351.71	\$663,145.34	\$0.00	\$617,793.63	6.839	6.839	93.161
2000-02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02001006	Social Security Matching	\$0.00	\$0.00	\$3,418.78	\$3,418.78	\$50,730.61	\$0.00	\$47,311.83	6.739	6.739	93.261
2000-02001007	Retirement Matching	\$0.00	\$0.00	\$7,297.48	\$7,297.48	\$101,593.86	\$0.00	\$94,296.38	7.183	7.183	92.817
2000-02001009	Health Insurance Matching	\$0.00	\$0.00	\$5,882.34	\$5,882.34	\$84,428.88	\$0.00	\$78,546.54	6.967	6.967	93.033
2000-02001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	0.000	0.000	100.000
2000-02001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
2000-02001016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$2,303.36	\$0.00	\$2,303.36	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,950.31</b>	<b>\$61,950.31</b>	<b>\$945,702.05</b>	<b>\$945,702.05</b>	<b>\$883,751.74</b>	<b>6.551</b>	<b>6.551</b>	<b>93.449</b>
<b>Group: 2002001 - 2002999</b>		<b>SUPPLIES</b>									
2000-02002001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02002003	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	0.000	0.000	100.000
2000-02002008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	0.000	0.000	100.000
2000-02002011	SAFETY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02002020	Building Materials and Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02002021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02002023	Parts and Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
2000-02002025	Asphalt	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
2000-02002026	Culvert and Pipe	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	0.000	0.000	100.000
2000-02002027	Gravel Dirt and Sand	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
2000-02002028	LUMBER AND PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$824.99	\$0.00	\$824.99	0.000	0.000	100.000
2000-02002029	Small Tools	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02002030	Concrete	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
2000-02002031	Bridges and Steel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02002032	CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02002999	FEMA REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,824.99</b>	<b>\$589,824.99</b>	<b>\$589,824.99</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 2000</b>		<b>COUNTY ROAD</b>									
<b>Office: 0200</b>		<b>ROAD DEPARTMENT</b>									
<b>Group: 2003001 - 2003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
2000-02003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
2000-02003020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
2000-02003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
2000-02003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003051	MACH AND EQUIP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
2000-02003052	FIRE AND PROPERTY PREMI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
2000-02003053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	0.000	0.000	100.000
2000-02003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
2000-02003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
2000-02003071	RENT - MACH AND EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02003073	LEASE-MACHINERY & EQUIPM	\$0.00	\$0.00	\$10,143.04	\$10,143.04	\$136,000.00	\$0.00	\$125,856.96	7.458	7.458	92.542
2000-02003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,143.04</b>	<b>\$10,143.04</b>	<b>\$172,100.00</b>	<b>\$172,100.00</b>	<b>\$161,956.96</b>	<b>5.894</b>	<b>5.894</b>	<b>94.106</b>
<b>Group: 2004001 - 2004999</b>		<b>CAPITAL OUTLAY</b>									
2000-02004003	Improvements Other Than Buil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02004004	Machinery and Equipment (Oth	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000-02004005	Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000-02004007	COUNTY MATCHING ADVANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 2005001 - 2005999</b>		<b>DEBT SERVICE</b>									
2000-02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$1,898.06	\$1,898.06	\$23,200.00	\$0.00	\$21,301.94	8.181	8.181	91.819
2000-02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$287.18	\$287.18	\$1,300.00	\$0.00	\$1,012.82	22.091	22.091	77.909
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,185.24</b>	<b>\$2,185.24</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>\$22,314.76</b>	<b>8.919</b>	<b>8.919</b>	<b>91.081</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,278.59</b>	<b>\$74,278.59</b>	<b>\$1,792,127.04</b>	<b>\$1,792,127.04</b>	<b>\$1,717,848.45</b>	<b>4.145</b>	<b>4.145</b>	<b>95.855</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,278.59</b>	<b>\$74,278.59</b>	<b>\$1,792,127.04</b>	<b>\$1,792,127.04</b>	<b>\$1,717,848.45</b>	<b>4.145</b>	<b>4.145</b>	<b>95.855</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 2003</b>	<b>ADDITIONAL MOTOR FUEL TAX FUND</b>										
<b>Office: 0200</b>	<b>ADDITIONAL MOTOR FUEL TAX - ROAD DEPT</b>										
<b>Group: 2002001 - 2002999</b>	<b>SUPPLIES</b>										
2003-02002007	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	0.000	0.000	100.000
2003-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$32,081.01	\$0.00	\$32,081.01	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,081.01</b>	<b>\$92,081.01</b>	<b>\$92,081.01</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,081.01</b>	<b>\$92,081.01</b>	<b>\$92,081.01</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,081.01</b>	<b>\$92,081.01</b>	<b>\$92,081.01</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3000</b>	<b>ACT 108-TREASURER</b>										
<b>Office: 0103</b>	<b>ACT 108 - TREASURER</b>										
<b>Group: 1032001 - 1032999</b>	<b>SUPPLIES</b>										
3000-01032001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,739.35	\$0.00	\$2,739.35	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,739.35</b>	<b>\$2,739.35</b>	<b>\$2,739.35</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1033001 - 1033999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3000-01033003	Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$9,867.65	\$0.00	\$9,867.65	0.000	0.000	100.000
3000-01033030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3000-01033090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,492.65</b>	<b>\$10,492.65</b>	<b>\$10,492.65</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,232.00</b>	<b>\$13,232.00</b>	<b>\$13,232.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,232.00</b>	<b>\$13,232.00</b>	<b>\$13,232.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3001</b>		<b>ACT 1215-COLLECTOR</b>									
<b>Office: 0104</b>		<b>ACT 1215 - TAX COLLECTOR</b>									
<b>Group: 1041001 - 1041999</b>		<b>PERSONAL SERVICES</b>									
3001-01041001	SALARIES - FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041006	Social Security Matching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041007	Retirement Matching	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01041016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 1042001 - 1042999</b>		<b>SUPPLIES</b>									
3001-01042001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01042002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01042024	Maintenance and Service Contr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 1043001 - 1043999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3001-01043009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3001-01043020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3001-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3001-01043030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	0.000	0.000	100.000
3001-01043040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3001-01043090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$601.56	\$0.00	\$601.56	0.000	0.000	100.000
3001-01043100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3001-01043102	COMPUTER SOFTWARE	\$0.00	\$0.00	\$15,312.99	\$15,312.99	\$15,800.00	\$0.00	\$487.01	96.918	96.918	3.082
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,312.99</b>	<b>\$15,312.99</b>	<b>\$20,621.56</b>	<b>\$20,621.56</b>	<b>\$5,308.57</b>	<b>74.257</b>	<b>74.257</b>	<b>25.743</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,312.99</b>	<b>\$15,312.99</b>	<b>\$20,621.56</b>	<b>\$20,621.56</b>	<b>\$5,308.57</b>	<b>74.257</b>	<b>74.257</b>	<b>25.743</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,312.99</b>	<b>\$15,312.99</b>	<b>\$20,621.56</b>	<b>\$20,621.56</b>	<b>\$5,308.57</b>	<b>74.257</b>	<b>74.257</b>	<b>25.743</b>

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Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3002</b>	<b>ACT 1809-CIRCUIT COURT</b>										
<b>Office: 0404</b>	<b>CIRCUIT COURT AUTOMATION</b>										
<b>Group: 4042001 - 4042999</b>	<b>SUPPLIES</b>										
3002-04042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4043001 - 4043999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3002-04043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3002-04043009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3002-04043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3002-04043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3002-04043102	COMPUTER SOFTWARE, SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4044001 - 4044999</b>	<b>CAPITAL OUTLAY</b>										
3002-04044002	IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3002-04044004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,285.00	\$0.00	\$7,285.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,285.00</b>	<b>\$17,285.00</b>	<b>\$17,285.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,285.00</b>	<b>\$30,285.00</b>	<b>\$30,285.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,285.00</b>	<b>\$30,285.00</b>	<b>\$30,285.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3003</b>	<b>ACT 1809-DISTRICT COURT</b>										
<b>Office: 0411</b>	<b>ACT 1809-DISTRICT COURT AUTOMATION FUND</b>										
<b>Group: 4113001 - 4113999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3003-04113100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3003-04113102	COMPUTER SOFTWARE SUPPO	\$0.00	\$0.00	\$434.00	\$434.00	\$5,000.00	\$0.00	\$4,566.00	8.680	8.680	91.320
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434.00</b>	<b>\$434.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,066.00</b>	<b>6.677</b>	<b>6.677</b>	<b>93.323</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434.00</b>	<b>\$434.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,066.00</b>	<b>6.677</b>	<b>6.677</b>	<b>93.323</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434.00</b>	<b>\$434.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,066.00</b>	<b>6.677</b>	<b>6.677</b>	<b>93.323</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3004</b>		<b>ACT 1892 ASSESSOR</b>									
<b>Office: 0105</b>		<b>ACT 1892-ASSESSORS RELIEF TAX</b>									
<b>Group: 1052001 - 1052999</b>		<b>SUPPLIES</b>									
3004-01052001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1053001 - 1053999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3004-01053020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3004-01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3004-01053102	COMPUTER SOFTWARE SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,750.00</b>	<b>\$5,750.00</b>	<b>\$5,750.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1054001 - 1054999</b>		<b>CAPITAL OUTLAY</b>									
3004-01054004	Machinery and Equipment (Oth	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>	<b>\$12,450.00</b>	<b>\$12,450.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,450.00</b>	<b>\$12,450.00</b>	<b>\$12,450.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>



2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3006</b>		<b>ACT 768-CLERK</b>									
<b>Office: 0102</b>		<b>ACT 768 - CLERK</b>									
<b>Group: 1022001 - 1022999</b>		<b>SUPPLIES</b>									
3006-01022001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3006-01022002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1023001 - 1023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3006-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3006-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
3006-01023100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3006-01023102	Computer Software Support an	\$0.00	\$0.00	\$5,011.64	\$5,011.64	\$22,000.00	\$0.00	\$16,988.36	22.780	22.780	77.220
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,011.64</b>	<b>\$5,011.64</b>	<b>\$23,150.00</b>	<b>\$23,150.00</b>	<b>\$18,138.36</b>	<b>21.649</b>	<b>21.649</b>	<b>78.351</b>
<b>Group: 1024001 - 1024999</b>		<b>CAPITAL OUTLAY</b>									
3006-01024004	CAP OUT/M&E/STATE SURPLU	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,011.64</b>	<b>\$5,011.64</b>	<b>\$35,150.00</b>	<b>\$35,150.00</b>	<b>\$30,138.36</b>	<b>14.258</b>	<b>14.258</b>	<b>85.742</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,011.64</b>	<b>\$5,011.64</b>	<b>\$35,150.00</b>	<b>\$35,150.00</b>	<b>\$30,138.36</b>	<b>14.258</b>	<b>14.258</b>	<b>85.742</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
<b>Fund: 3008</b>		<b>COUNTY LIBRARY</b>									
<b>Office: 0600</b>		<b>COUNTY LIBRARY</b>									
<b>Group: 6001001 - 6001999</b>		<b>PERSONAL SERVICES</b>									
3008-06001001	Salaries Full-Time	\$0.00	\$0.00	\$10,217.40	\$10,217.40	\$138,132.80	\$0.00	\$127,915.40	7.397	7.397	92.603
3008-06001003	Extra Help	\$0.00	\$0.00	\$446.00	\$446.00	\$7,500.00	\$0.00	\$7,054.00	5.947	5.947	94.053
3008-06001004	Contract Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3008-06001006	Social Security Matching	\$0.00	\$0.00	\$818.38	\$818.38	\$11,100.00	\$0.00	\$10,281.62	7.373	7.373	92.627
3008-06001007	Retirement Matching	\$0.00	\$0.00	\$1,627.84	\$1,627.84	\$22,000.00	\$0.00	\$20,372.16	7.399	7.399	92.601
3008-06001009	Health Insurance Matching	\$0.00	\$0.00	\$1,384.08	\$1,384.08	\$21,000.00	\$0.00	\$19,615.92	6.591	6.591	93.409
3008-06001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
3008-06001011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3008-06001016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,493.70</b>	<b>\$14,493.70</b>	<b>\$215,132.80</b>	<b>\$215,132.80</b>	<b>\$200,639.10</b>	<b>6.737</b>	<b>6.737</b>	<b>93.263</b>
<b>Group: 6002001 - 6002999</b>		<b>SUPPLIES</b>									
3008-06002001	General Supplies	\$0.00	\$0.00	\$29.43	\$29.43	\$4,000.00	\$0.00	\$3,970.57	0.736	0.736	99.264
3008-06002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3008-06002003	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3008-06002009	BOOKS AND OTHER MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	0.000	0.000	100.000
3008-06002020	Building Materials and Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
3008-06002022	Plumbing and Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3008-06002024	Maintenance and Service Contr	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29.43</b>	<b>\$29.43</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$39,970.57</b>	<b>0.074</b>	<b>0.074</b>	<b>99.926</b>
<b>Group: 6003001 - 6003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3008-06003003	Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008-06003009	Other Professional Services	\$0.00	\$0.00	\$238.65	\$238.65	\$4,000.00	\$0.00	\$3,761.35	5.966	5.966	94.034
3008-06003020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
3008-06003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008-06003023	Internet Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3008-06003030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008-06003040	Advertising and Publications	\$0.00	\$0.00	\$275.00	\$275.00	\$750.00	\$0.00	\$475.00	36.667	36.667	63.333
3008-06003051	MACH AND EQUIP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008-06003052	FIRE AND PROPERTY PREMI	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3008-06003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
3008-06003061	UTILITIES GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008-06003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3008-06003071	MACHINE RENTAL	\$0.00	\$0.00	\$96.32	\$96.32	\$1,500.00	\$0.00	\$1,403.68	6.421	6.421	93.579
3008-06003090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008-06003094	Meals and Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008-06003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
3008-06003102	Computer Software Support an	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$609.97</b>	<b>\$609.97</b>	<b>\$50,500.00</b>	<b>\$50,500.00</b>	<b>\$49,890.03</b>	<b>1.208</b>	<b>1.208</b>	<b>98.792</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3008</b>	<b>COUNTY LIBRARY</b>										
<b>Office: 0600</b>	<b>COUNTY LIBRARY</b>										
<b>Group: 6004001 - 6004999</b>	<b>CAPITAL OUTLAY</b>										
3008-06004003	Improvements Other Than Buil	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	0.000	0.000	100.000
3008-06004004	Machinery and Equipment (Oth	\$0.00	\$0.00	\$0.00	\$0.00	\$3,147.20	\$0.00	\$3,147.20	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,397.20</b>	<b>\$6,397.20</b>	<b>\$6,397.20</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,133.10</b>	<b>\$15,133.10</b>	<b>\$312,030.00</b>	<b>\$312,030.00</b>	<b>\$296,896.90</b>	<b>4.850</b>	<b>4.850</b>	<b>95.150</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,133.10</b>	<b>\$15,133.10</b>	<b>\$312,030.00</b>	<b>\$312,030.00</b>	<b>\$296,896.90</b>	<b>4.850</b>	<b>4.850</b>	<b>95.150</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3009</b>	<b>SALES TAX</b>										
<b>Office: 0700</b>	<b>SOLID WASTE</b>										
<b>Group: 7001001 - 7001999</b>	<b>PERSONAL SERVICES</b>										
3009-07001001	SALARIES FULL TIME	\$0.00	\$0.00	\$21,171.79	\$21,171.79	\$308,505.34	\$0.00	\$287,333.55	6.863	6.863	93.137
3009-07001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,538.76	\$1,538.76	\$23,600.65	\$0.00	\$22,061.89	6.520	6.520	93.480
3009-07001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$3,366.68	\$3,366.68	\$47,263.01	\$0.00	\$43,896.33	7.123	7.123	92.877
3009-07001009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$2,768.16	\$2,768.16	\$38,754.24	\$0.00	\$35,986.08	7.143	7.143	92.857
3009-07001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	0.000	0.000	100.000
3009-07001011	UNEMPLOYMENT COMPENSAT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	0.000	0.000	100.000
3009-07001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057.28	\$0.00	\$1,057.28	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,845.39</b>	<b>\$28,845.39</b>	<b>\$441,580.52</b>	<b>\$441,580.52</b>	<b>\$412,735.13</b>	<b>6.532</b>	<b>6.532</b>	<b>93.468</b>
<b>Group: 7002001 - 7002999</b>	<b>SUPPLIES</b>										
3009-07002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$699.10	\$699.10	\$1,000.00	\$0.00	\$300.90	69.910	69.910	30.090
3009-07002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3009-07002007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	0.000	0.000	100.000
3009-07002008	Tires and Tubes	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	0.000	0.000	100.000
3009-07002011	SAFETY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
3009-07002020	Building Materials and Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3009-07002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
3009-07002024	Maintenance and Service Contr	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3009-07002027	GRAVEL, DIRT, & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$699.10</b>	<b>\$699.10</b>	<b>\$250,050.00</b>	<b>\$250,050.00</b>	<b>\$249,350.90</b>	<b>0.280</b>	<b>0.280</b>	<b>99.720</b>
<b>Group: 7003001 - 7003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3009-07003009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3009-07003020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$117.42	\$117.42	\$1,500.00	\$0.00	\$1,382.58	7.828	7.828	92.172
3009-07003021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3009-07003040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3009-07003051	MACH AND EQUIP INS PREMI	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3009-07003052	FIRE AND PROPERTY INS PR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3009-07003053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
3009-07003060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.000	0.000	100.000
3009-07003062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
3009-07003063	WASTE DISPOSAL (DUMPING	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	0.000	0.000	100.000
3009-07003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
3009-07003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117.42</b>	<b>\$117.42</b>	<b>\$230,250.00</b>	<b>\$230,250.00</b>	<b>\$230,132.58</b>	<b>0.051</b>	<b>0.051</b>	<b>99.949</b>
<b>Group: 7004001 - 7004999</b>	<b>CAPITAL OUTLAY</b>										
3009-07004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,669.48	\$0.00	\$10,669.48	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,669.48</b>	<b>\$10,669.48</b>	<b>\$10,669.48</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
<b>Fund:</b>	<b>3009</b>	<b>SALES TAX</b>									
<b>Office:</b>	<b>0700</b>	<b>SOLID WASTE</b>									
<b>Group:</b>	<b>7005001 - 7005999</b>	<b>DEBT SERVICE</b>									
3009-07005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$1,718.68	\$1,718.68	\$2,100.00	\$0.00	\$381.32	81.842	81.842	18.158
3009-07005004	NOTE INTEREST	\$0.00	\$0.00	\$97.35	\$97.35	\$900.00	\$0.00	\$802.65	10.817	10.817	89.183
3009-07005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	0.000	0.000	100.000
3009-07005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,816.03</b>	<b>\$1,816.03</b>	<b>\$61,500.00</b>	<b>\$61,500.00</b>	<b>\$59,683.97</b>	<b>2.953</b>	<b>2.953</b>	<b>97.047</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,477.94</b>	<b>\$31,477.94</b>	<b>\$994,050.00</b>	<b>\$994,050.00</b>	<b>\$962,572.06</b>	<b>3.167</b>	<b>3.167</b>	<b>96.833</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,477.94</b>	<b>\$31,477.94</b>	<b>\$994,050.00</b>	<b>\$994,050.00</b>	<b>\$962,572.06</b>	<b>3.167</b>	<b>3.167</b>	<b>96.833</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3011</b>	<b>ACT 1155-APPRAISAL FUND</b>										
<b>Office: 0105</b>	<b>ACT 1155 - APPRAISAL FUND</b>										
<b>Group: 1053001 - 1053999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3011-01053008	Property Reappraisal	\$0.00	\$0.00	\$7,429.00	\$7,429.00	\$89,148.00	\$0.00	\$81,719.00	8.333	8.333	91.667
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,429.00</b>	<b>\$7,429.00</b>	<b>\$89,148.00</b>	<b>\$89,148.00</b>	<b>\$81,719.00</b>	<b>8.333</b>	<b>8.333</b>	<b>91.667</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,429.00</b>	<b>\$7,429.00</b>	<b>\$89,148.00</b>	<b>\$89,148.00</b>	<b>\$81,719.00</b>	<b>8.333</b>	<b>8.333</b>	<b>91.667</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,429.00</b>	<b>\$7,429.00</b>	<b>\$89,148.00</b>	<b>\$89,148.00</b>	<b>\$81,719.00</b>	<b>8.333</b>	<b>8.333</b>	<b>91.667</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3012</b>	<b>CLERKS CHILD SUPPORT FUND</b>										
<b>Office: 0102</b>	<b>CLERK'S CHILD SUPPORT FUND</b>										
<b>Group: 1022001 - 1022999</b>	<b>SUPPLIES</b>										
3012-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3014</b>		<b>COMMUNICATION FACILITY AND EQUIPMT FUND</b>									
<b>Office: 0400</b>		<b>SHERIFF'S RADIO FUND</b>									
<b>Group: 4002001 - 4002999</b>		<b>SUPPLIES</b>									
3014-04002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3014-04003009	Other Professional Services	\$0.00	\$0.00	\$1,071.28	\$1,071.28	\$5,000.00	\$0.00	\$3,928.72	21.426	21.426	78.574
3014-04003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,071.28</b>	<b>\$1,071.28</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$5,928.72</b>	<b>15.304</b>	<b>15.304</b>	<b>84.696</b>
<b>Group: 4004001 - 4004999</b>		<b>CAPITAL OUTLAY</b>									
3014-04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,585.00	\$0.00	\$15,585.00	0.000	0.000	100.000
3014-04004005	CAPITAL OUTLAY VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,585.00</b>	<b>\$15,585.00</b>	<b>\$15,585.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,071.28</b>	<b>\$1,071.28</b>	<b>\$27,585.00</b>	<b>\$27,585.00</b>	<b>\$26,513.72</b>	<b>3.884</b>	<b>3.884</b>	<b>96.116</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,071.28</b>	<b>\$1,071.28</b>	<b>\$27,585.00</b>	<b>\$27,585.00</b>	<b>\$26,513.72</b>	<b>3.884</b>	<b>3.884</b>	<b>96.116</b>



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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3018</b>	<b>COUNTY DETENTION AND JAIL FUND</b>										
<b>Office: 0418</b>	<b>COUNTY DETENTION &amp; JAIL FUND</b>										
<b>Group: 4182001 - 4182999</b>	<b>SUPPLIES</b>										
3018-04182005	Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3018-04182494	HOUSING PRISONERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3019</b>	<b>ACT 122-BOATING SAFETY FUND</b>										
<b>Office: 0400</b>	<b>ACT 122-BOATING SAFETY</b>										
<b>Group: 4002001 - 4002999</b>	<b>SUPPLIES</b>										
3019-04002002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4003001 - 4003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3019-04003100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3020</b>		<b>911 FUND</b>									
<b>Office: 0501</b>		<b>911</b>									
<b>Group: 5011001 - 5011999</b>	<b>PERSONAL SERVICES</b>										
3020-05011001	Salaries Full-Time	\$0.00	\$0.00	\$6,121.69	\$6,121.69	\$59,072.00	\$0.00	\$52,950.31	10.363	10.363	89.637
3020-05011002	Salaries Part-Time	\$0.00	\$0.00	\$4,000.70	\$4,000.70	\$75,120.00	\$0.00	\$71,119.30	5.326	5.326	94.674
3020-05011006	Social Security Matching	\$0.00	\$0.00	\$780.68	\$780.68	\$10,265.68	\$0.00	\$9,485.00	7.605	7.605	92.395
3020-05011007	Retirement Matching	\$0.00	\$0.00	\$970.98	\$970.98	\$9,049.83	\$0.00	\$8,078.85	10.729	10.729	89.271
3020-05011009	Health Insurance Matching	\$0.00	\$0.00	\$346.02	\$346.02	\$8,304.48	\$0.00	\$7,958.46	4.167	4.167	95.833
3020-05011010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$3,360.00	0.000	0.000	100.000
3020-05011011	Unemployment Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3020-05011016	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$226.56	\$0.00	\$226.56	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,220.07</b>	<b>\$12,220.07</b>	<b>\$169,398.55</b>	<b>\$169,398.55</b>	<b>\$157,178.48</b>	<b>7.214</b>	<b>7.214</b>	<b>92.786</b>
<b>Group: 5012001 - 5012999</b>	<b>SUPPLIES</b>										
3020-05012001	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05012002	Small Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05012007	Fuels Oil and Lubricants	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
3020-05012008	TIRES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05012020	BLDG MATERIALS AND SUPPL	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	0.000	0.000	100.000
3020-05012021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3020-05012024	MAINTENANCE & SERVICE C	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05012032	CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$61,000.00</b>	<b>\$61,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 5013001 - 5013999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3020-05013009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05013020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$5,500.25	\$5,500.25	\$40,000.00	\$0.00	\$34,499.75	13.751	13.751	86.249
3020-05013021	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3020-05013030	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05013040	Advertising and Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3020-05013051	MACH AND EQUIP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3020-05013052	FIRE AND PROP PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05013053	Fleet Liability	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05013060	UTILITIES ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05013061	UTILITIES GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05013062	UTILITIES WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020-05013090	Dues and Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3020-05013100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3020-05013102	Computer Software Support an	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.25</b>	<b>\$5,500.25</b>	<b>\$60,800.00</b>	<b>\$60,800.00</b>	<b>\$55,299.75</b>	<b>9.046</b>	<b>9.046</b>	<b>90.954</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3020</b>		<b>911 FUND</b>									
<b>Office: 0501</b>		<b>911</b>									
<b>Group: 5014001 - 5014999</b>		<b>CAPITAL OUTLAY</b>									
3020-05014004 Machinery and Equipment (Oth		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3020-05014005 VEHICLES		\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,720.32</b>	<b>\$17,720.32</b>	<b>\$331,198.55</b>	<b>\$331,198.55</b>	<b>\$313,478.23</b>	<b>5.350</b>	<b>5.350</b>	<b>94.650</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,720.32</b>	<b>\$17,720.32</b>	<b>\$331,198.55</b>	<b>\$331,198.55</b>	<b>\$313,478.23</b>	<b>5.350</b>	<b>5.350</b>	<b>94.650</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3028</b>	<b>ADULT DRUG CONTROL FUND</b>										
<b>Office: 0400</b>	<b>SHERIFF'S ADULT DRUG CONTROL FUND</b>										
<b>Group: 4002001 - 4002999</b>	<b>SUPPLIES</b>										
3028-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3028-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3028-04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4003001 - 4003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3028-04003093	MISC LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3028-04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3029</b>	<b>PUBLIC SAFETY FUND</b>										
<b>Office: 0503</b>	<b>PUBLIC SAFETY FUND</b>										
<b>Group: 5033001 - 5033999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3029-05033100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3039</b>	<b>CIRCUIT CLERK COMMISSIONER'S FEE FUND</b>										
<b>Office: 0102</b>	<b>CIRCUIT CLERK COMMISSIONER'S FEE FUND</b>										
<b>Group: 1022001 - 1022999</b>	<b>SUPPLIES</b>										
3039-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3039-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Budget Detail Report

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3042</b>	<b>ASSESSOR'S LATE ASSESSMENT FEE FUND</b>										
<b>Office: 0105</b>	<b>ASSESSOR</b>										
<b>Group: 1052001 - 1052999</b>	<b>SUPPLIES</b>										
3042-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>



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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0100</b>	<b>COUNTY JUDGE ARP</b>										
<b>Group: 1001001 - 1001999</b>	<b>PERSONAL SERVICES</b>										
3046-01001005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01001006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0102</b>	<b>COUNTY AND CIRCUIT CLERK ARP</b>										
<b>Group: 1021001 - 1021999</b>	<b>PERSONAL SERVICES</b>										
3046-01021005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01021006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0103</b>	<b>TREASURER ARP</b>										
<b>Group: 1031001 - 1031999</b>	<b>PERSONAL SERVICES</b>										
3046-01031005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01031006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01031007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Month: 1

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0104</b>	<b>TAX COLLECTOR ARP</b>										
<b>Group: 1041001 - 1041999</b>	<b>PERSONAL SERVICES</b>										
3046-01041005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01041006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01041007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0105</b>	<b>ASSESSOR ARP</b>										
<b>Group: 1051001 - 1051999</b>	<b>PERSONAL SERVICES</b>										
3046-01051005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01051006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-01051007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0116</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Group: 1169999 - 1169999</b>	<b>TRANSFERS OUT</b>										
3046-01169999	TRANSFER IN/OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0200</b>	<b>COUNTY ROAD ARP</b>										
<b>Group: 2001001 - 2001999</b>	<b>PERSONAL SERVICES</b>										
3046-02001005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-02001006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-02001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0400</b>	<b>SHERIFF ARP</b>										
<b>Group: 4001001 - 4001999</b>	<b>PERSONAL SERVICES</b>										
3046-04001005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04001006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0402</b>	<b>CIRCUIT COURT 2ND DIVISION ARP</b>										
<b>Group: 4021001 - 4021999</b>	<b>PERSONAL SERVICES</b>										
3046-04021005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04021006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04021007	RETIRMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0410</b>	<b>PROBATION OFFICER ARP</b>										
<b>Group: 4101001 - 4101999</b>	<b>PERSONAL SERVICES</b>										
3046-04101005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04101006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04101007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0411</b>	<b>DISTRICT COURT ARP</b>										
<b>Group: 4111001 - 4111999</b>	<b>PERSONAL SERVICES</b>										
3046-04111005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04111006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04111007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0416</b>	<b>PROSECUTING ATTORNEY ARP</b>										
<b>Group: 4161001 - 4161999</b>	<b>PERSONAL SERVICES</b>										
3046-04161005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04161006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04161007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0418</b>	<b>COUNTY JAIL OPERATIONS ARP</b>										
<b>Group: 4181001 - 4181999</b>	<b>PERSONAL SERVICES</b>										
3046-04181005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04181006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04181007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>		<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>									
<b>Office: 0419</b>		<b>CORONER ARP</b>									
<b>Group: 4191001 - 4191999</b>		<b>PERSONAL SERVICES</b>									
3046-04191005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04191006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-04191007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 4192001 - 4192999</b>		<b>SUPPLIES</b>									
3046-04192002	EQUIPMENT FOR CORONER	\$0.00	\$0.00	\$2,440.49	\$2,440.49	\$4,150.79	\$0.00	\$1,710.30	58.796	58.796	41.204
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,440.49</b>	<b>\$2,440.49</b>	<b>\$4,150.79</b>	<b>\$4,150.79</b>	<b>\$1,710.30</b>	<b>58.796</b>	<b>58.796</b>	<b>41.204</b>
<b>Group: 4194001 - 4194999</b>		<b>CAPITAL OUTLAY</b>									
3046-04194002	CAPITAL OUTLAY - BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,440.49</b>	<b>\$2,440.49</b>	<b>\$4,150.79</b>	<b>\$4,150.79</b>	<b>\$1,710.30</b>	<b>58.796</b>	<b>58.796</b>	<b>41.204</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0500</b>	<b>OEM ARP</b>										
<b>Group: 5001001 - 5001999</b>	<b>PERSONAL SERVICES</b>										
3046-05001005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-05001006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-05001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0501</b>	<b>911 ARP</b>										
<b>Group: 5011001 - 5011999</b>	<b>PERSONAL SERVICES</b>										
3046-05011005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-05011006	SS/MED MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-05011007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0600</b>	<b>COUNTY LIBRARY ARP</b>										
<b>Group: 6001001 - 6001999</b>	<b>PERSONAL SERVICES</b>										
3046-06001005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-06001006	SS/MED MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-06001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3046</b>	<b>AMERICAN RESCUE PLAN SPECIAL ACCOUNT</b>										
<b>Office: 0700</b>	<b>SALES TAX - SOLID WASTE ARP</b>										
<b>Group: 7001001 - 7001999</b>	<b>PERSONAL SERVICES</b>										
3046-07001005	PREMIUM PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-07001006	SS/MED MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3046-07001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,440.49</b>	<b>\$2,440.49</b>	<b>\$4,150.79</b>	<b>\$4,150.79</b>	<b>\$1,710.30</b>	<b>58.796</b>	<b>58.796</b>	<b>41.204</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3047</b>		<b>LIBRARY AMERICAN RESCUE PLAN (ARP) FUND</b>									
<b>Office: 0600</b>		<b>COUNTY LIBRARY ARP</b>									
<b>Group: 6001001 - 6001999</b>		<b>PERSONAL SERVICES</b>									
3047-06001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 6002001 - 6002999</b>		<b>SUPPLIES</b>									
3047-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3047-06002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3047-06002009	BOOKS AND OTHER MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 6003001 - 6003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3047-06003100	OTHER MISCELLANIOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 6009999 - 6009999</b>		<b>TRANSFERS OUT</b>									
3047-06009999	TRANSFER IN/OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3400</b>	<b>BUILDING MAINTENANCE FUND</b>										
<b>Office: 0108</b>	<b>BUILDING MAINTENANCE</b>										
<b>Group: 1081001 - 1081999</b>	<b>PERSONAL SERVICES</b>										
3400-01081004	CONTRACT LABOR	\$0.00	\$0.00	\$80.00	\$80.00	\$25,000.00	\$0.00	\$24,920.00	0.320	0.320	99.680
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$24,920.00</b>	<b>0.320</b>	<b>0.320</b>	<b>99.680</b>
<b>Group: 1082001 - 1082999</b>	<b>SUPPLIES</b>										
3400-01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3400-01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,759.87	\$1,759.87	\$6,000.00	\$0.00	\$4,240.13	29.331	29.331	70.669
3400-01082003	JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3400-01082011	COLL/ASSESS MISC REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3400-01082012	COLL/ASSESS JANITORIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3400-01082020	BUILDING MATERIALS & SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
3400-01082021	PAINT & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
3400-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3400-01082023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3400-01082024	MAINTENANCE & SERVICE C	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3400-01082028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3400-01082030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3400-01082032	CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,759.87</b>	<b>\$1,759.87</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$103,240.13</b>	<b>1.676</b>	<b>1.676</b>	<b>98.324</b>
<b>Group: 1083001 - 1083999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3400-01083004	ENGINEERING AND ARCHITE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3400-01083009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
3400-01083051	MACH & EQUIP INS PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3400-01083052	FIRE AND PROPERTY PREMIU	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	0.000	0.000	100.000
3400-01083054	OTHER INSURANCE GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
3400-01083055	COLL/ASSESS INS PREMIUM	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
3400-01083060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
3400-01083061	UTILITIES-GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3400-01083062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3400-01083065	COLLECT/ASSESS ELECTRICI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3400-01083066	COLLECT/ASSESS WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3400-01083100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,750.00</b>	<b>\$61,750.00</b>	<b>\$61,750.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1084001 - 1084999</b>	<b>CAPITAL OUTLAY</b>										
3400-01084003	CAPITAL OUTLAY-IMPROVEME	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00	\$0.00	\$24,330.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,330.00</b>	<b>\$24,330.00</b>	<b>\$24,330.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,839.87</b>	<b>\$1,839.87</b>	<b>\$216,080.00</b>	<b>\$216,080.00</b>	<b>\$214,240.13</b>	<b>0.851</b>	<b>0.851</b>	<b>99.149</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,839.87</b>	<b>\$1,839.87</b>	<b>\$216,080.00</b>	<b>\$216,080.00</b>	<b>\$214,240.13</b>	<b>0.851</b>	<b>0.851</b>	<b>99.149</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
<b>Fund: 3401</b>		<b>SERIES 2017 BOND SURPLUS</b>										
<b>Office: 0423</b>		<b>JAIL &amp; LAW ENFORCEMENT FACILITIES</b>										
<b>Group: 4232001 - 4232999</b>		<b>SUPPLIES</b>										
3401-04232001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
3401-04232002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Group: 4233001 - 4233999</b>		<b>OTHER SERVICES &amp; CHARGES</b>										
3401-04233009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
3401-04233060	UTILITIES - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Group: 4234001 - 4234999</b>		<b>CAPITAL OUTLAY</b>										
3401-04234002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
3401-04234003	IMPROVEMENTS OTHER THAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
3401-04234004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
3401-04234005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3402</b>		<b>JAIL MAINTENANCE FUND</b>									
<b>Office: 0418</b>		<b>COUNTY JAIL</b>									
<b>Group: 4182001 - 4182999</b>		<b>SUPPLIES</b>									
3402-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
3402-04182020	BUILDING MATERIALS AND SU	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3402-04182022	PLUMBING AND ELETRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4183001 - 4183999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3402-04183009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4184001 - 4184999</b>		<b>CAPITAL OUTLAY</b>									
3402-04184002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3402-04184003	IMPROVEMENTS OTHER THAN	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	0.000	0.000	100.000
3402-04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,100.00</b>	<b>\$23,100.00</b>	<b>\$23,100.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,900.00</b>	<b>\$32,900.00</b>	<b>\$32,900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,900.00</b>	<b>\$32,900.00</b>	<b>\$32,900.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
<b>Fund: 3498</b>		<b>COUNTY JAIL OPERATIONS</b>									
<b>Office: 0418</b>		<b>COUNTY JAIL</b>									
<b>Group: 4181001 - 4181999</b>		<b>PERSONAL SERVICES</b>									
3498-04181001	SALARIES FULLTIME	\$0.00	\$0.00	\$20,330.15	\$20,330.15	\$279,968.00	\$0.00	\$259,637.85	7.262	7.262	92.738
3498-04181002	SALARIES PARTTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3498-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,572.15	\$1,572.15	\$21,417.55	\$0.00	\$19,845.40	7.340	7.340	92.660
3498-04181007	RETIREMENT MATCHING	\$0.00	\$0.00	\$3,225.03	\$3,225.03	\$42,891.09	\$0.00	\$39,666.06	7.519	7.519	92.481
3498-04181009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$1,384.08	\$1,384.08	\$41,522.40	\$0.00	\$40,138.32	3.333	3.333	96.667
3498-04181010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
3498-04181011	UNEMPLOYMENT COMPENSAT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3498-04181016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132.80	\$0.00	\$1,132.80	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,511.41</b>	<b>\$26,511.41</b>	<b>\$399,931.84</b>	<b>\$399,931.84</b>	<b>\$373,420.43</b>	<b>6.629</b>	<b>6.629</b>	<b>93.371</b>
<b>Group: 4182001 - 4182999</b>		<b>SUPPLIES</b>									
3498-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$584.15	\$584.15	\$7,000.00	\$0.00	\$6,415.85	8.345	8.345	91.655
3498-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3498-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3498-04182004	MEDICINE AND DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3498-04182005	FOOD	\$0.00	\$0.00	\$1,290.14	\$1,290.14	\$28,000.00	\$0.00	\$26,709.86	4.608	4.608	95.392
3498-04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3498-04182022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3498-04182024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,874.29</b>	<b>\$1,874.29</b>	<b>\$57,500.00</b>	<b>\$57,500.00</b>	<b>\$55,625.71</b>	<b>3.260</b>	<b>3.260</b>	<b>96.740</b>
<b>Group: 4183001 - 4183999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3498-04183006	MEDICAL, DENTAL, AND HOSP	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3498-04183009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3498-04183020	TELEPHONE FAX AND LANDLI	\$0.00	\$0.00	\$191.28	\$191.28	\$21,000.00	\$0.00	\$20,808.72	0.911	0.911	99.089
3498-04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
3498-04183052	FIRE AND EXTENDED COVER	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	0.000	0.000	100.000
3498-04183053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3498-04183060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
3498-04183061	UTILITIES-PROPANE	\$0.00	\$0.00	\$892.13	\$892.13	\$5,000.00	\$0.00	\$4,107.87	17.843	17.843	82.157
3498-04183062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3498-04183090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3498-04183094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3498-04183100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3498-04183101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$125.00	\$125.00	\$500.00	\$0.00	\$375.00	25.000	25.000	75.000
3498-04183102	COMPUTER SOFTWARE AND	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,208.41</b>	<b>\$1,208.41</b>	<b>\$77,150.00</b>	<b>\$77,150.00</b>	<b>\$75,941.59</b>	<b>1.566</b>	<b>1.566</b>	<b>98.434</b>
<b>Group: 4184001 - 4184999</b>		<b>CAPITAL OUTLAY</b>									
3498-04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3498</b>		<b>COUNTY JAIL OPERATIONS</b>									
<b>Office: 0418</b>		<b>COUNTY JAIL</b>									
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,594.11</b>	<b>\$29,594.11</b>	<b>\$534,581.84</b>	<b>\$534,581.84</b>	<b>\$504,987.73</b>	<b>5.536</b>	<b>5.536</b>	<b>94.464</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,594.11</b>	<b>\$29,594.11</b>	<b>\$534,581.84</b>	<b>\$534,581.84</b>	<b>\$504,987.73</b>	<b>5.536</b>	<b>5.536</b>	<b>94.464</b>



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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3504</b>	<b>RECYCLING FUND</b>										
<b>Office: 0702</b>	<b>RECYCLING FUND</b>										
<b>Group: 7022001 - 7022999</b>	<b>SUPPLIES</b>										
3504-07022021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 7023001 - 7023999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3504-07023053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3504-07023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3505</b>	<b>CIVIC CENTER SIDEWALK EXT FKA WALKING TR</b>										
<b>Office: 0601</b>	<b>CIVIC CENTER</b>										
<b>Group: 6012001 - 6012999</b>	<b>SUPPLIES</b>										
3505-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 6013001 - 6013999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3505-06013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3507</b>	<b>UNPAVED ROADS FUND</b>										
<b>Office: 0200</b>	<b>UNPAVED ROADS FUND</b>										
<b>Group: 2002001 - 2002999</b>	<b>SUPPLIES</b>										
3507-02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3507-02002027	GRAVEL, DIRT, AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3507-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3508</b>	<b>ROAD DISASTER #4254 (2016) FUND</b>										
<b>Office: 0200</b>	<b>ROAD DEPT</b>										
<b>Group: 2003001 - 2003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3508-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3509</b>	<b>SNOWBALL WATER PROJECT</b>										
<b>Office: 0118</b>	<b>SNOWBALL WATER PROJECT</b>										
<b>Group: 1183001 - 1183999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3509-01183009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 1184001 - 1184999</b>	<b>CAPITAL OUTLAY</b>										
3509-01184004	CAPITAL OUTLAY- MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3510</b>	<b>EAST SEARCY CO WATER PROJECT</b>										
<b>Office: 0117</b>	<b>EAST SEARCY CO WATER-LANDIS EXPAN</b>										
<b>Group: 1173001 - 1173999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3510-01173100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3511</b>		<b>ROAD DISASTER-4124 DR-AR GRANT 2013</b>									
<b>Office: 0200</b>		<b>ROAD DEPARTMENT</b>									
<b>Group: 2002001 - 2002999</b>		<b>SUPPLIES</b>									
3511-02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3511-02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3511-02002027	GRAVEL DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3511-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 2003001 - 2003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3511-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 2004001 - 2004999</b>		<b>CAPITAL OUTLAY</b>									
3511-02004004	CAPITAL OUTLAY MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 2009999 - 2009999</b>		<b>TRANSFERS OUT</b>									
3511-02009999	TRANSFER IN/OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3512</b>		<b>CLERKS AUTOMATED RECORDS SYSTEM FUND GRA</b>									
<b>Office: 0102</b>		<b>COUNTY &amp; CIRCUIT CLERK</b>									
<b>Group: 1022001 - 1022999</b>		<b>SUPPLIES</b>									
3512-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 1023001 - 1023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3512-01023009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
3512-01023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1024001 - 1024999</b>		<b>CAPITAL OUTLAY</b>									
3512-01024004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>



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Month: 1

Fund: 1000 - 6401

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3513</b>		<b>SHERIFF'S LLEBG FUND</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4002001 - 4002999</b>		<b>SUPPLIES</b>									
3513-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3514</b>	<b>SEARCY COUNTY JAIL MUSEUM GRANT FUND</b>										
<b>Office: 0602</b>	<b>BUFFALO RIVER MUSEUM</b>										
<b>Group: 6023001 - 6023999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3514-06023009	OTHER PROFESSION SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3515</b>	<b>SC HEALTH &amp; SAFETY EXPO</b>										
<b>Office: 0601</b>	<b>CIVIC CENTER</b>										
<b>Group: 6012001 - 6012999</b>	<b>SUPPLIES</b>										
3515-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3518</b>	<b>ROAD DISASTER #4318-2017</b>										
<b>Office: 0200</b>	<b>ROAD DISASTER #4318</b>										
<b>Group: 2002001 - 2002999</b>	<b>SUPPLIES</b>										
3518-02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3518-02002027	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3519</b>		<b>CANINE DONATIONS FUND</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4002001 - 4002999</b>		<b>SUPPLIES</b>									
3519-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3519-04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3519-04003093	MISC LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340.00	\$0.00	\$1,340.00	0.000	0.000	100.000
3519-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,940.00</b>	<b>\$1,940.00</b>	<b>\$1,940.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4004001 - 4004999</b>		<b>CAPITAL OUTLAY</b>									
3519-04004004	CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,740.00</b>	<b>\$2,740.00</b>	<b>\$2,740.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,740.00</b>	<b>\$2,740.00</b>	<b>\$2,740.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3520</b>	<b>SEARCY COUNTY MAP PROJECT</b>										
<b>Office: 0116</b>	<b>GRANTS IN AID</b>										
<b>Group: 1163001 - 1163999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3520-01163100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3521</b>		<b>OZARK MOUNTAIN BBQ ED</b>									
<b>Office: 0116</b>		<b>GRANTS IN AID</b>									
<b>Group: 1163001 - 1163999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3521-01163009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 1164001 - 1164999</b>		<b>CAPITAL OUTLAY</b>									
3521-01164004	CAPITAL OUTLAY MACH & EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3521-01164005	CAPITAL OUTLAY VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3522</b>	<b>ZERO TURN MOWER GRANT FUND</b>										
<b>Office: 0601</b>	<b>ZERO TURN MOWER GRANT</b>										
<b>Group: 6014001 - 6014999</b>	<b>CAPITAL OUTLAY</b>										
3522-06014004	CAPITAL OUTLAYS-MACHINER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3523</b>	<b>GROWING A HEALTHY SEARCY COUNTY FUND</b>										
<b>Office: 0601</b>	<b>GROWING A HEALTHY SEARCY COUNTY FUND</b>										
<b>Group: 6012001 - 6012999</b>	<b>SUPPLIES</b>										
3523-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
3523-06012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,750.00</b>	<b>\$2,750.00</b>	<b>\$2,750.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 6014001 - 6014999</b>	<b>CAPITAL OUTLAY</b>										
3523-06014004	CAPITAL OUTLAY - EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$25,168.00	\$0.00	\$25,168.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,168.00</b>	<b>\$25,168.00</b>	<b>\$25,168.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,918.00</b>	<b>\$27,918.00</b>	<b>\$27,918.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,918.00</b>	<b>\$27,918.00</b>	<b>\$27,918.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3524</b>	<b>CIVIC CENTER PARK IMPROVEMENT FUND</b>										
<b>Office: 0601</b>	<b>CIVIC CENTER</b>										
<b>Group: 6012001 - 6012999</b>	<b>SUPPLIES</b>										
3524-06012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742.98	\$0.00	\$1,742.98	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,742.98</b>	<b>\$1,742.98</b>	<b>\$1,742.98</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,742.98</b>	<b>\$1,742.98</b>	<b>\$1,742.98</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,742.98</b>	<b>\$1,742.98</b>	<b>\$1,742.98</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Fund: 1000 - 6401

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3525</b>	<b>CHIPPER GRANT FUND</b>										
<b>Office: 0200</b>	<b>ROAD DEPT</b>										
<b>Group: 2004001 - 2004999</b>	<b>CAPITAL OUTLAY</b>										
3525-02004004	CAPITAL OUTLAYS-MACHINER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3526</b>	<b>SEARCY COUNTY BACKHOE GRANT</b>										
<b>Office: 0200</b>	<b>ROAD DEPT</b>										
<b>Group: 2004001 - 2004999</b>	<b>CAPITAL OUTLAY</b>										
3526-02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3527</b>	<b>SEARCY COUNTY FAIR GRANT 2018 LAWNMOWER</b>										
<b>Office: 0603</b>	<b>SEARCY COUNTY FAIR ASSN</b>										
<b>Group: 6033001 - 6033999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3527-06033103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3528</b>	<b>CIVIC CENTER RENO GRANT 2018</b>										
<b>Office: 0601</b>	<b>CIVIC CENTER</b>										
<b>Group: 6012001 - 6012999</b>	<b>SUPPLIES</b>										
3528-06012020	BUILDING MATERIALS AND SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3528-06012021	PAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3529</b>	<b>OXLEY STORM SHELTER GRANT FUND</b>										
<b>Office: 0503</b>	<b>PUBLIC SAFETY</b>										
<b>Group: 5033001 - 5033999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3529-05033103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3530</b>	<b>ROAD DISASTER #4226</b>										
<b>Office: 0200</b>	<b>ROAD DEPT</b>										
<b>Group: 2003001 - 2003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3530-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$137,621.48	\$0.00	\$137,621.48	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,621.48</b>	<b>\$137,621.48</b>	<b>\$137,621.48</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,621.48</b>	<b>\$137,621.48</b>	<b>\$137,621.48</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,621.48</b>	<b>\$137,621.48</b>	<b>\$137,621.48</b>	<b>0</b>	<b>0</b>	<b>100.000</b>



## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3531</b>	<b>SEARCY COUNTY DUMP TRUCK GRANT FUND</b>										
<b>Office: 0200</b>	<b>ROAD DEPT</b>										
<b>Group: 2004001 - 2004999</b>	<b>CAPITAL OUTLAY</b>										
3531-02004004	CAPITAL OUTLAY MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3532</b>		<b>TIRE ACCOUNTABILITY 2018</b>									
<b>Office: 0700</b>		<b>SOLID WASTE</b>									
<b>Group: 7002001 - 7002999</b>		<b>SUPPLIES</b>									
3532-07002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3532-07002021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 7003001 - 7003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3532-07003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$9,817.47	\$0.00	\$9,817.47	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,817.47</b>	<b>\$9,817.47</b>	<b>\$9,817.47</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 7004001 - 7004999</b>		<b>CAPITAL OUTLAY</b>									
3532-07004004	CAPITAL OUTLAY MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,817.47</b>	<b>\$29,817.47</b>	<b>\$29,817.47</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,817.47</b>	<b>\$29,817.47</b>	<b>\$29,817.47</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

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Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3534</b>		<b>TRASH TRUCK LOAN</b>									
<b>Office: 0700</b>		<b>SOLID WASTE</b>									
<b>Group: 7003001 - 7003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3534-07003052	EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 7004001 - 7004999</b>		<b>CAPITAL OUTLAY</b>									
3534-07004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3535</b>	<b>ROCK CREEK COMMUNITY BLDG STATE GRANT</b>										
<b>Office: 0116</b>	<b>GRANTS IN AID</b>										
<b>Group: 1163001 - 1163999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3535-01163103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Budget Detail Report

Month: 1

Fund: 1000 - 6401

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3536</b>	<b>SHERIFF'S LLEBG 2019</b>										
<b>Office: 0400</b>	<b>SHERIFF</b>										
<b>Group: 4002001 - 4002999</b>	<b>SUPPLIES</b>										
3536-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3536-04002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3537</b>		<b>2019 COURT SECURITY GRANT</b>									
<b>Office: 0111</b>		<b>COURTROOM ANNEX</b>									
<b>Group: 1111001 - 1111999</b>		<b>PERSONAL SERVICES</b>									
3537-01111004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 1112001 - 1112999</b>		<b>SUPPLIES</b>									
3537-01112002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,359.73	\$0.00	\$3,359.73	0.000	0.000	100.000
3537-01112020	BUILDING MATERIALS AND SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,359.73</b>	<b>\$3,359.73</b>	<b>\$3,359.73</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,359.73</b>	<b>\$3,359.73</b>	<b>\$3,359.73</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,359.73</b>	<b>\$3,359.73</b>	<b>\$3,359.73</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3538</b>		<b>SC FAIRGROUND KITCHEN EXPANSION FUND</b>									
<b>Office: 0603</b>		<b>SEARCY COUNTY FAIR ASSOCIATION</b>									
<b>Group: 6033001 - 6033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3538-06033103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3539</b>	<b>2019 COUNTY FAIR BUILDING GRANT</b>										
<b>Office: 0603</b>	<b>SEARCY COUNTY FAIR ASSOCIATION</b>										
<b>Group: 6033001 - 6033999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3539-06033103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3540</b>		<b>GUN AUCTION VEHICLE AND EQUIPMENT FUND</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4002001 - 4002999</b>		<b>SUPPLIES</b>									
3540-04002001	GENERAL SUPPLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3540-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3540-04002023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3540-04003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group: 4004001 - 4004999</b>		<b>CAPITAL OUTLAY</b>									
3540-04004005	CAP OUTLAY VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3541</b>		<b>COURTYARD IMPROVEMENT FUND</b>									
<b>Office: 0108</b>		<b>BUILDING MAINTENANCE</b>									
<b>Group: 1082001 - 1082999</b>		<b>SUPPLIES</b>									
3541-01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126.90	\$0.00	\$1,126.90	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,126.90</b>	<b>\$1,126.90</b>	<b>\$1,126.90</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,126.90</b>	<b>\$1,126.90</b>	<b>\$1,126.90</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,126.90</b>	<b>\$1,126.90</b>	<b>\$1,126.90</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3542</b>	<b>SANY EXCAVATOR 2019</b>										
<b>Office: 0200</b>	<b>ROAD DEPT</b>										
<b>Group: 2004001 - 2004999</b>	<b>CAPITAL OUTLAY</b>										
3542-02004004	MACHINERY AND EQUIP OTHE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3543</b>	<b>STATE DISASTER 19-16</b>										
<b>Office: 0200</b>	<b>ROAD DEPT</b>										
<b>Group: 2003001 - 2003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3543-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3544</b>	<b>MUSEUM HISTORIC PRESERVATION GRANT</b>										
<b>Office: 0602</b>	<b>BUFFALO RIVER MUSEUM</b>										
<b>Group: 6023001 - 6023999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3544-06023103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3545</b>	<b>DISASTER RELIEF 4441</b>										
<b>Office: 0200</b>	<b>COUNTY ROAD</b>										
<b>Group: 2002001 - 2002999</b>	<b>SUPPLIES</b>										
3545-02002027	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3546</b>	<b>CANE BRANCH PROJECT</b>										
<b>Office: 0200</b>	<b>COUNTY ROAD</b>										
<b>Group: 2002001 - 2002999</b>	<b>SUPPLIES</b>										
3546-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2022

Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3547</b>	<b>SC SHERIFF VEHICLE &amp; EQUIP PROJECT</b>										
<b>Office: 0400</b>	<b>SHERIFF</b>										
<b>Group: 4004001 - 4004999</b>	<b>CAPITAL OUTLAY</b>										
3547-04004005	CAP OUTLAY VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



2022  
Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 6009</b>	<b>LAW LIBRARY</b>										
<b>Office: 0401</b>	<b>LAW LIBRARY</b>										
<b>Group: 4012001 - 4012999</b>	<b>SUPPLIES</b>										
6009-04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
6009-04012009	BOOKS AND OTHER MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4013001 - 4013999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
6009-04013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4014001 - 4014999</b>	<b>CAPITAL OUTLAY</b>										
6009-04014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

## Searcy 2022 Budget Detail Report

Month: 1

Fund: 1000 - 6401

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 6018</b>		<b>CANE BRANCH PROJECT</b>									
<b>Office: 0200</b>		<b>COUNTY ROAD</b>									
<b>Group: 2002001 - 2002999</b>		<b>SUPPLIES</b>									
6018-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$308,857.39</b>	<b>\$308,857.39</b>	<b>\$6,573,847.72</b>	<b>\$6,573,847.72</b>	<b>\$6,264,990.33</b>	<b>4.698</b>	<b>4.698</b>	<b>95.302</b>