



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 1, 2022

### MEMORANDUM

To: Randolph County Clerk  
From: Whitney Ives, Receptionist  
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available. ✓ *was hand delivered.*
- 2) ~~➤~~ Appropriation Ordinance for the 2022 County Budget.
- 3) ~~➤~~ **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Randolph County Justice of Peace is paid \$~~300~~ *300* per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives ([wives@arcounties.org](mailto:wives@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to:** Association of Arkansas Counties  
Attn: Whitney Ives  
1415 West Third Street  
Little Rock, Arkansas 72201

*"Serving Arkansas' Counties Since 1968"*

RANDOLPH - CLASS 2

<b>County Judge</b>	1/2	\$ 27,216.80
Admin Asst.	1/2	\$ 17,661.00
Deputy PT	12	\$ 5,748.60
Deputy PT	1/2	\$ 6,282.90

<b>Quorum Court</b>		
Jp per diem 9@		\$ 300.00

<b>County Clerk</b>		\$ 58,149.00
Deputy		\$ 27,319.50
Deputy		\$ 27,319.50
Deputy		\$ 27,690.00
Deputy		\$ 27,690.00
Extra Help		\$ 5,000.00

<b>Election Coord</b>		
Chief Deputy		\$ 32,623.50

<b>Circuit Clerk</b>		\$ 60,684.00
Deputy		\$ 27,319.50
Deputy		\$ 27,319.50
Deputy		\$ 28,372.50

<b>Recorder Cost Fund</b>		
Deputy		\$ 32,019.00
Deputy		\$ 38,064.00
Extra Help		\$ 18,474.75

<b>Treasurer</b>		\$ 59,923.50
Chief Deputy		\$ 27,319.50
Extra Help		\$ 2,100.00

<b>Tax Collector</b>		\$ 51,031.50
Chief Deputy		\$ 30,420.00
Deputy		\$ 27,405.00
Deputy		\$ 27,319.50

<b>Tax Assessor</b>		\$ 59,865.00
Chief Deputy		\$ 38,122.50
Deputy		\$ 27,697.50
Deputy		\$ 29,113.50
Deputy		\$ 29,172.00

<b>Veterans Service Officer</b>		\$ 17,608.50
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<b>Road Department</b>		
County Judge	1/2	\$ 27,216.80
Admin Asst.	1/2	\$ 17,661.00
Deputy PT	1/2	\$ 5,748.60
Deputy PT	1/2	\$ 6,282.90
Road Foreman		\$ 46,184.00
Lead Grader		\$ 42,723.20
Lead Grader		\$ 43,804.80
Lead Grader		\$ 33,663.00
Lead Grader		\$ 33,072.00
Bidge Road Foreman		\$ 33,072.00
Grader		\$ 38,592.80
Grader		\$ 39,957.60
Driver Class A		\$ 35,472.00
Driver Class A		\$ 30,992.00
Driver Class A		\$ 27,796.00
Driver Class A		\$ 35,431.20
Mechanic Foreman		\$ 40,277.60
Mechanic		\$ 33,072.00
Heavy Equipment Operator		\$ 40,132.00
Small Equipment Operator		\$ 30,688.80
New Person @3		\$ 33,072.00
New Person @1		\$ 30,659.20
Part-time		\$ 10,000.00
Overtime		\$ 30,000.00

<b><u>OEM</u></b>	
OEM officer	\$ 14,335.14
OEM Part-Time	\$ 5,900.00

<b><u>Emergency 911</u></b>	
911 Supervisor	\$ 46,829.60
911	\$ 27,684.80
911	\$ 28,288.00
911	\$ 33,633.60
911	\$ 30,552.00
911	\$ 28,891.00
Warrant Clerk	\$ 35,036.00
911	\$ 27,684.80
911	\$ 27,684.80
Extra Help	\$ 5,000.00
Overtime	\$ 40,000.00

<b><u>Solid Waste</u></b>	
Driver	\$ 29,952.00
Driver/Mechanic	\$ 35,202.40
Manager/Operator	\$ 36,982.40
Extra Help	\$ 8,600.00
Overtime	\$ 5,881.00

<b><u>Sheriff's Department</u></b>	
Sheriff	\$ 55,328.00
Chief	\$ 46,217.60
CID	\$ 42,411.20
CID	\$ 36,875.20
Deputy	\$ 33,850.40
Deputy	\$ 31,767.20
Deputy	\$ 30,452.00
Deputy	\$ 35,713.60
Deputy	\$ 31,364.00
Deputy	\$ 37,769.60
Deputy	\$ 32,373.60

Baliff	\$ 32,662.40
Administrative	\$ 30,147.00
Extra Help	\$ 30,000.00
Part time	\$ 6,000.00
Overtime	\$ 15,000.00

<b><u>Juvenile</u></b>	
Probation Officer	\$ 45,739.20
Intake Officer	\$ 47,495.20

<b><u>Jail/Law Enforcement</u></b>	
Jail	\$ 39,029.60
Jail	\$ 31,292.00
Jail 3@	\$ 31,283.20
Jail	\$ 29,581.50
Jail 2@	\$ 29,782.40
Jail 2@	\$ 29,491.20
Jail 5@	\$ 28,888.00
Overtime	\$ 12,000.00
Extra Help	\$ 25,000.00

<b><u>Coroner</u></b>	\$ 7,870.00
Deputy	\$ 2,515.00

**AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2022; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES**

**BE IT ORDAINED BY THE QUORUM COURT OF RANDOLPH COUNTY, ARKANSAS**

**Article 1. Annual Budget Adopted by Reference.** The annual budget for calendar year 2022 identified as "2022 Annual Budget, Randolph County Arkansas" is hereby adopted by reference. A copy of said "line item budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

**Article 2. Non-restricted Expenditure Categories.** Expenditure of funds appropriated by this ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget, an amendment thereto, or a pertinent compensation structure ordinance. The County Judge is authorized and empowered to modify the appropriations of this Ordinance by making transfers between three major categories (Supplies, Other Service and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

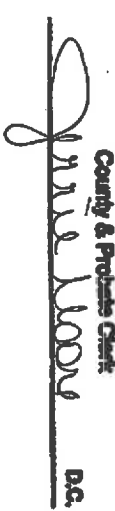
**Article 3. Expenditures Restricted to Specified Fund.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance or any amendment thereto.

**Article 4. Transfers.** Any transfers of monies between the various funds of the County or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Randolph County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**Article 5. Appropriations.** The 2022 Randolph County appropriations contained in this ordinance are made within the maximum allowed percentage of anticipated revenues and are as follows:

(A) **County General Fund - 1000.** There is hereby appropriated for the County General Fund for the year 2022 the sum of \$4,056,456.48. The various offices and departments of the County General Fund share in that total in the following manner:

<u>OFFICE/DEPARTMENT</u>	<u>AMOUNT</u>
County Judge's Office	\$ 103,369.80
County Clerk's Office	\$ 234,070.96
Circuit Clerk's Office	\$ 249,418.00
Treasurer's Office	\$ 154,191.00
Tax Collector's Office	\$ 247,565.72
Assessor's Office	\$ 396,429.00
Equalization Board	\$ 6,225.00
Quorum Court	\$ 48,271.00
Courthouse Maintenance	\$ 164,540.00
Election Commission	\$ 218,018.00
County Special Projects	\$ 272,556.00
Computer Office	\$ 120,146.00
Health Department	\$ 28,000.00
Sheriff	\$ 1,088,806.00
Circuit Court	\$ 34,125.00
District Court	\$ 225,180.00
Juvenile Probation Office	\$ 72,853.00
Juvenile Intake Office	\$ 70,742.00
Prosecuting Attorney	\$ 130,835.00
Coroner	\$ 30,857.00
Office of Emergency Management	\$ 47,406.00
Veterans Service	\$ 28,762.00

  
 Rhonda J. Stewart  
 County & Probate Clerk  
 This 7 day of November, 2021  
 FILED IN MY OFFICE  
 D.C.

Coop Extension Service	\$	61,590.00
Transfers Out	\$	22,500.00
		<hr/>
Total	\$	4,056,456.48

- (B) **Road Fund - 2000.** There is hereby appropriated for the Road Fund for the year 2022 the sum of \$2,338,549.56.
- (C) **Road Dept./Additional Motor Fuel Tax - 2003.** There is hereby appropriated for the Road Dept./Additional Motor Fuel Tax for the year 2022 the sum of \$180,000.00.
- (D) **Road Dept./Special Tax Fund - 2800.** There is hereby appropriated for the Road Dept./Special Tax Fund for the year 2022 the sum of \$755,500.00.
- (E) **Treasurer's Automation Fund - 3000.** There is hereby appropriated for the Treasurer's Automation Fund for the year 2022 the sum of \$20,050.00.
- (F) **Collector's Automation Fund - 3001.** There is hereby appropriated for the Collector's Automation Fund for the year 2022 the sum of \$45,000.00.
- (G) **Circuit Court Automation Fund - 3002.** There is hereby appropriated for the Circuit Court Automation Fund for the year 2022 the sum of \$1,500.00.
- (H) **Assessor's Amendment 79 Fund - 3004.** There is hereby appropriated for the Assessor's Amendment 79 Fund for the year 2022 the sum of \$16,000.00.
- (I) **County Clerk's Cost Fund - 3005.** There is hereby appropriated for the County Clerk's Cost Fund for the year 2022 the sum of \$23,941.00.
- (J) **County Recorder's Cost Fund - 3006.** There is hereby appropriated for the County Recorder's Cost Fund for the year 2022 the sum of \$226,451.00.
- (K) **County Library Fund - 3008.** There is hereby appropriated for the County Library Fund for the year 2022 the sum of \$482,729.00.
- (L) **Solid Waste Management Fund - 3009.** There is hereby appropriated for the Solid Waste Management Fund for the year 2022 the sum of \$610,618.00.
- (M) **Property Reappraisal Fund - 3011.** There is hereby appropriated for the Property Reappraisal Fund for the year 2022 the sum of \$143,700.00.
- (N) **Child Support Fund - 3012.** There is hereby appropriated for the Child Support Fund for the year 2022 the sum of \$14,000.00.
- (O) **Communication Facility & Equipment Fund - 3014.** There is hereby appropriated for the Communication Facility & Equipment Fund for the year 2022 the sum of \$101,685.00.
- (P) **Drug Control Fund - 3015.** There is hereby appropriated for the Drug Control Fund for the year 2022 the sum of \$6,000.00.
- (Q) **Law Enforcement Center Fund - 3017.** There is hereby appropriated for the Law Enforcement Center Fund for the year 2022 the sum of \$1,360,524.00.
- (R) **County Emergency & Rescue Fund - 3019.** There is hereby appropriated for the County Emergency & Rescue Fund for the year 2022 the sum of \$6,500.00.
- (S) **E-911 Fund - 3020.** There is hereby appropriated for the E-911 Fund for the year 2022 the sum of \$566,503.00.
- (T) **Public Defense Fund - 3026.** There is hereby appropriated for the Public Defense Fund for the year 2022 the sum of \$24,000.00.
- (U) **District Court Probation Fee Fund - 3027.** There is hereby appropriated for the District Court Probation Fee Fund for the year 2022 the sum of \$62,452.00.
- (V) **Drug Court Program Fund - 3028.** There is hereby appropriated for the Drug Court Program Fund for the year 2022 the sum of \$7,800.00.
- (W) **Circuit Court Juvenile Division Fund - 3031.** There is hereby appropriated for the Circuit Court Juvenile Division Fund for the year 2022 the sum of \$22,000.00.
- (X) **Circuit Clerk's Commissioner Fee Fund - 3039.** There is hereby appropriated for the Circuit Clerk's Commissioner Fee Fund for the year 2022 the sum of \$3,256.50.
- (Y) **Assessors Late Assessment Fee Fund - 3042.** There is hereby appropriated for the Assessors Late Assessment Fee Fund for the year 2022 the sum of \$900.00.
- (Z) **Firing Range Capital Improvement Fund - 3400.** There is hereby appropriated for the Firing Range Capital Improvement Fund for the year 2022 the sum of \$3,000.00.
- (AA) **Sheriff's Drug Enforcement Fund - 3401.** There is hereby appropriated for the Sheriff's Drug Enforcement Fund for the year 2022 the sum of \$4,500.00.
- (BB) **New Jail Expansion Build Fund 2 - 3407.** There is hereby appropriated for the New Jail Expansion Build Fund 2 for the year 2022 the sum of \$254,988.00.
- (CC) **Juvenile Officer Grant - 3508.** There is hereby appropriated for the Juvenile Officer Grant Fund for the year 2022 the sum of \$4,431.74.
- (DD) **New Health Department Grant Fund - 4900.** There is hereby appropriated for the New Health Department Grant Fund for the year 2022 the sum of \$12,450.00.

(EE) **Health Department-AR Department of Health - 4901.** There is hereby appropriated for the Health Department-AR Department of Health Fund for the year 2022 the sum of \$485,575.45.

**Article 6. Appropriated Transfers.** The appropriated transfers contained in this section, Section 6(a) through 6(e) are included in the receiving funds projected revenue and become a part of the total available in those funds to be budgeted as expenditures.

(a) **County General Fund Transfer - 1000.** There is hereby appropriated as a transfer from the County General Fund for the year 2022 the following:

Transfer to Public Defense - General Operating Funds	\$	6,500.00
Transfer to Districe Court Probation Fee Fund - General Operating Funds	\$	16,000.00
Total	\$	22,500.00

(b) **Hospital Sale Proceeds Fund Transfers - 1800.** There is hereby appropriated as transfers from the Hospital Sale Proceeds Fund for the year 2022 the following:

Transfer to County General - General Operating Funds/Res. 113	\$	10,575.00
Transfer to Road - General Operating Funds/Res. 113	\$	12,925.00
Total	\$	23,500.00

(c) **Communication Facility & Equipment Fund Transfer - 3014.** There is hereby appropriated as a transfer from the Communication Facility & Equipment Fund for the year 2022 the following:

Transfer to Law Enforcement Center Fund - 75% (Per County Sheriff) of Telephone Service Commission and Prisoner Commissary Service Funds	\$	59,625.00
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(d) **County Administration of Justice Fund Transfers - 6010.** There is hereby appropriated as transfers from the County Administration of Justice Fund for the year 2022 the following:

Transfer to County General - Prosecuting Attorney Budget	\$	36,250.00
Transfer to Public Defender Budget	\$	16,000.00
Transfer to Law Library	\$	11,850.00
Total	\$	64,100.00

(e) **County Sales and Use Tax Fund Transfers - 6403.** There is hereby appropriated as transfers from the County Sales and Use Tax Fund for the year 2022 the following:

Transfer to County General - General Operating Funds	\$	961,049.37
Transfer to Road - General Operating Funds	\$	503,406.81
Transfer to Solid Waste Management - General Operating Funds	\$	61,019.01
Transfer to Law Enforcement Center - General Operating Funds	\$	700,456.50
Total	\$	2,225,931.69

**Article 7. COLA Pay.** The cost-of-living adjustment for calendar year 2022 will be \$1.16 per hour for all full time and part time employees.

**Article 8. Severability.** If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

**Article 9. Effective Date.** This ordinance shall be effective January 01, 2022.

Date: 12-7-2021

  
Ronald Barnett, County Judge

Attest:   
Rhonda Blevins, County Clerk