



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

January 1, 2022

### MEMORANDUM

To: Poinsett County Clerk  
From: Whitney Ives, Receptionist  
Re: 2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Poinsett County Justice of Peace is paid \$ \_\_\_\_\_ per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives ([wives@arcounties.org](mailto:wives@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to:** Association of Arkansas Counties  
Attn: Whitney Ives  
1415 West Third Street  
Little Rock, Arkansas 72201

*"Serving Arkansas' Counties Since 1968"*

**POINSETT COUNTY QUORUM COURT**

**APPROPRIATION ORDINANCE NO. 2021-29**

**Sponsor – Elizabeth Schwarz**

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BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF POINSETT,  
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:  
“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING  
BUDGET FOR CALENDAR YEAR 2022.”

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE**

The annual budget for calendar year 2022, identified as “2022 Annual Budget,” Poinsett County, Arkansas, dated December 13, 2021, is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any persons during normal office hours.

**SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES**

Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capital Outlays, but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS**

No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

**SECTION 4. TRANSFERS**

Any transfer of monies between the various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges and Capital Outlays – shall be made only with prior approval of the Poinsett County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**SECTION 6. SEVERABILITY**

If any provision of this Ordinance or the application thereto any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**SECTION 7. EMERGENCY**

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

**PASSED AND APPROVED** this 13<sup>th</sup> day of December 2021.

Attest:

\_\_\_\_\_  
Randy Mills,  
Poinsett County Judge

\_\_\_\_\_  
Teresa Rouse,  
Poinsett County Clerk

This publication was paid for by Poinsett County General Fund/Quorum Court and the cost to publish it is \$ \_\_\_\_\_.

**SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.**

<b>2022 PROJECTED EXPENDITURES</b>		<b>2022 PROJECTED REVENUE</b>	
<b>A. County General Fund #1000</b>			
County Judge	\$167,131.17		
County Clerk	\$262,661.89		
Circuit Clerk	\$175,749.21		
Treasurer	\$137,426.51		
Tax Collector	\$192,581.28		
Assessor	\$367,241.06		
Equalization Board	\$6,292.88		
Quorum Court	\$78,534.18		
Courthouse Maintenance	\$214,611.96		
Election	\$145,570.55		
Computer / IS Department	\$83,399.18		
Courthouse Annex Maintenance	\$14,634.87		
County Health Department	\$56,910.03		
Circuit Court	\$33,300.00		
Lepanto District Court	\$27,284.90		
Harrisburg District Court	\$34,711.10		
Trumann District Court	\$32,369.07		
Marked Tree District Court	\$32,501.44		
Juvenile Court	\$221,956.31		
Prosecuting Attorney	\$142,620.01		
Coroner	\$27,772.49		
Constables	\$61.00		
Weiner District Court	\$3,236.96		
Tyronza District Court	\$22,982.74		
Office of Emergency Management	\$73,201.61		
Veteran's Services	\$33,335.70		
Extension Office	\$77,067.80		
Grants-In-Aid Social Services	\$1,567.50		
	Expenditures: \$2,666,713.40	Revenue:	\$4,803,337.25
<b>B. General Reserve Fund #1001</b>			
	Expenditures: \$0.00	Transfer from County General	\$120,000.00
<b>C. Coronavirus Relief Fund #1005</b>			
	Expenditures: \$40,000.00	Revenue:	\$748,283.96
<b>D. Road Fund #2000</b>			
	Expenditures: \$2,507,072.92	Revenue:	\$2,563,193.66
<b>E. Fuel Tax Fund #2003</b>			
	Expenditures: \$260,000.00	Revenue:	\$409,125.89
<b>F. Treasurer's Automation Fund #3000</b>			
	Expenditures: \$21,682.50	Revenue:	\$113,091.89

G. Collector's Automation Fund #3001	Expenditures:	\$47,074.80	Revenue:	\$181,330.92
H. Circuit Court Automation Fund #3002	Expenditures:	\$0.00	Revenue:	\$27,286.45
I. Assessor's Amendment 79 Fund #3004	Expenditures:	\$1,229.70	Revenue:	\$24,540.17
J. County Clerk's Cost Fund #3005	Total Expenditures:	\$25,428.95	Revenue:	\$36,314.23
K. Recorder's Cost Fund #3006	Expenditures:	\$157,895.56	Revenue:	\$303,859.60
L. County Library Fund #3008	Expenditures:	\$441,920.58	Revenue:	\$891,294.11
M. Solid Waste Fund #3009	Expenditures:	\$20,600.00	Revenue:	\$20,600.00
N. Re-Appraisal Cost Fund #3011	Expenditures:	\$200,678.43	Revenue:	\$200,678.43
O. Child Support Cost Fund #3012	Expenditures:	\$4,400.00	Revenue:	\$5,242.82
P. Boating Safety Fund #3019	Expenditures:	\$5,100.00	Revenue:	\$12,435.25
Q. Emergency 911 Fund #3020	Expenditures:	\$632,430.40	Revenue:	\$779,755.24
R. Public Defender Fund #3024	Expenditures:	\$34,920.00	Revenue:	\$34,920.00
S. Juvenile Probation Fee Fund #3031	Expenditures:	\$11,250.00	Revenue:	\$63,185.95
T. County Jail Fund #3400	Expenditures:	\$2,225,748.71	Revenue:	\$2,225,748.71
U. Public Defender Investigator Fund #3402	Expenditures:	\$20.00	Revenue:	\$28,855.08
V. Sheriff's Equipment Fund 3406	Expenditures:	\$500.00	Revenue:	\$733.72
W. Sheriff's O & M Fund #3408	Expenditures:	\$1,959,473.63	Revenue:	\$1,959,473.63
X. Sheriff's Reserve Fund #3409	Expenditures:	\$0.00	Transfer from County General	\$120,000.00
Y. Main Street Park Fund #3410	Expenditures:	\$20,700.00	Revenue:	\$20,700.00
Z. Law Library Fund #6009	Expenditures:	\$0.00	Revenue:	\$101,268.28
<b>Total Expenditures:</b>		<b>\$11,284,839.58</b>	<b>Total Projected Revenue:</b>	<b>\$15,795,255.24</b>