

ORDINANCE NO. 2022 - 01


BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS AN ORDINANCE ENTITLED:

“AN ORDINANCE ADOPTING A COUNTY BUDGET FOR THE YEAR 2022”

SECTION 1. The County Budget for all funds subject to appropriation by the County of Logan for the year 2022 as presented to the Quorum Court and filed for record by the County Clerk on the 13th day of December 2021 is hereby adopted by reference pursuant to the provisions of A.C.A. 14-14-907(b) as is set forth word for word. The Logan County Clerk shall keep at least one copy thereof available for the public use, inspection, and examination.


SECTION 2. This Ordinance being necessary for the continued operation of the County and for the preservation of the public peace, health and safety shall be in full force and effect as of the 1st day of January 2022.

PASSED THIS 13th DAY OF DECEMBER 2021.



Ray Gack, Logan County Judge

ATTEST DATE: 12/30/2021



Peggy Fitzjurs, Logan County Clerk

PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR

FILED FOR RECORD
DEC 30 2021



SPONSOR: Budget Committee

ORDINANCE NO. 2022 - 01

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AND SALARY POSITIONS FOR CALENDAR YEAR 2022”

SECTION 1. The annual budget and salary positions for Logan County for the calendar year 2022 are hereby adopted as outlined herein. For the purpose of the County, funding the appropriations herein is dependent upon the availability of adequate revenues. The Quorum Court reserves the right to impose constraints and restrictions on the expenditures within this measure, should the necessity arise.

SECTION 2. Funds expended by authority of the Ordinance shall not be restricted by line-item expenditure codes comprised with the Supplies, Other Services and Charges, and Capital Outlay Categories, but shall be restricted to office/department major categories as enumerated above. Salaries, wage rates, and positions are hereby restricted to line-item expenditures as appropriated by this Court within the Personal Services Categories. Personal Services expenditures shall not exceed the dollar amounts, number of employee positions, or salary or wage rates specified in this annual operating budget or amendment thereto.

SECTION 3. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or amendment thereto.

SECTION 4. Any transfers, other than temporary transfers of monies between the various funds of the County, shall be made only with prior approval of the Logan County Quorum Court or County Court Order. The County Treasurer is hereby directed to make timely transfers of monies between the various funds as established within this Ordinance.

SECTION 5. The County Treasurer is hereby authorized to implement a change in the formula for anticipated revenue for interfund transfers. Said interfund transfers shall be anticipated and appropriated at 100% rather than 90%.

SECTION 6. The Logan County Treasurer is hereby directed to transfer from the One Cent Sales and Use Tax Fund, as funds are available, to the County General Fund in the amount of **\$900,000.00**, and to the County EMS Fund in the amount of \$417,660.00.

SECTION 7. The Logan County Treasurer is hereby directed to transfer from the ½ Cent Sales Tax Detention Center Fund, as funds are available, to the County Detention Center Fund 3017 in the amount of \$1,375,200.00.

ORDINANCE NO. 2022 - 01

SECTION 8. The Logan County Treasurer is hereby directed to transfer from the Coronavirus Relief Fund (CARES ACT), as funds are available, to the Logan County Road Department Fund 2000 in the amount of \$45,745.00.

SECTION 9. The Logan County Treasurer is hereby directed to transfer from the Federal Coronavirus Relief Fund (ARPA), as funds are available, to the Logan County EMS Fund 3021 in the amount of \$230,000.00 for the purchase of supplies, and a transfer of up to \$845,000.00 for the purchase of 4 ambulances, this transfer shall be made as needed as each invoice is paid.

SECTION 10. The Logan County Treasurer is hereby directed to transfer from the Child Support Enforcement Fund as funds are available, to the County General Fund, the amount of \$1,772.00 to offset a portion of the expense of operating Child Support Enforcement. The Logan County Treasurer is hereby directed to transfer from the County Recorder Cost Fund, as funds are available, to the County General Fund, the amount of \$52,558.00 to offset County Recorder costs expenses.

SECTION 11. In the event cash flow problems develop in county operating funds, the County Treasurer is hereby directed to make transfers from the County Sales and Use Tax Fund, as funds are available, with said transferred funds being transferred back into County Sales and Use Tax Fund prior to December 31, 2022.

SECTION 12. Assets to be capitalized shall have a useful life of one year and purchase price shall exceed \$3,000.00.

13. MAXIMUM APPROPRIATED AMOUNTS

A. 1000- COUNTY GENERAL FUND

90% PROJECTED REVENUE	\$4,402,790.00
-----------------------	----------------

Total General Budget \$4,353,944.50

0100 COUNTY JUDGE

0100-1001 FULL TIME SALARIES	
POS #1 COUNTY JUDGE (1/2 SALARY)	27,350.00
POS #2 ADMINISTRATIVE ASSISTANT	29,149.00
POS #3 OPERATIONS MANAGER (1/2 Salary)	14,059.50
POS #4 SECRETARY BOONEVILLE	28,119.00
0100-1006 SOCIAL SECURITY MATCHING	7,551.00
0100-1007 RETIREMENT	15,118.00
0100-1009 HEALTH-DENTAL-LIFE INSURANCE	16,355.00
0100-1011 UNEMPLOYMENT COMPENSATION	360.00
	138,061.50
0100-2035 SUPPLIES	4,000.00
0100-3105 OTHER SERVICES & CHARGES	11,000.00
TOTAL COUNTY JUDGE	153,061.50

0101 COUNTY CLERK

0101-1001 FULL TIME SALARIES	
POS #1 COUNTY CLERK	48,000.00
POS #2 CHIEF DEPUTY CLERK /PAYROLL CLERK	29,149.00
POS #3 DEPUTY CLERK	28,119.00
POS #4 DEPUTY CLERK	28,119.00
0101-1002 PART TIME SALARIES \$11/HR	8,000.00
0101-1003 EXTRA HELP \$11/HR	2,500.00
0101-1005 OVERTIME	2,000.00
0101-1006 SOCIAL SECURITY MATCHING	11,112.00
0101-1007 RETIREMENT	20,625.00
0101-1009 HEALTH-DENTAL-LIFE INSURANCE	21,840.00
0101-1011 UNEMPLOYMENT COMPENSATION	510.00
	199,974.00
0101-2035 SUPPLIES	39,000.00
0101-3105 OTHER SERVICES & CHARGES	17,500.00
0101-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY CLERK	256,474.00

0102 CIRCUIT CLERK

0102-1001 FULL TIME SALARIES	
POS #1 CIRCUIT CLERK	48,000.00
POS #2 CHIEF DEPUTY CLERK	29,149.00
POS #3 DEPUTY CLERK	28,119.00
POS #4 DEPUTY CLERK	28,119.00
POS #5 DEPUTY CLERK	28,119.00
POS #6 DEPUTY CLERK	28,119.00
POS #7 DEPUTY CLERK	28,119.00
0102-1006 SOCIAL SECURITY MATCHING	16,661.00
0102-1007 RETIREMENT (extra 2.5% elected)	34,584.00
0102-1009 HEALTH-DENTAL-LIFE INSURANCE	38,215.00
0102-1011 UNEMPLOYMENT COMPENSATION	720.00
	307,924.00
0102-2035 SUPPLIES	10,000.00
0102-3105 OTHER SERVICES & CHARGES	12,000.00
TOTAL CIRCUIT CLERK	329,924.00

LOGAN COUNTY

2022 Budget

0103 COUNTY TREASURER

0103-1001 FULL TIME SALARIES	
POS #1 COUNTY TREASURER	48,000.00
POS #2 CHIEF DEPUTY TREASURER	29,149.00
0103-1006 SOCIAL SECURITY MATCHING	5,903.00
0103-1007 RETIREMENT (extra 2.5% elected)	13,047.00
0103-1009 HEALTH-DENTAL-LIFE INSURANCE	10,912.00 employee ins added
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
0103-1012 OTHER FRINGE BENEFITS	0.00 ins no longer waived
	107,131.00
0103-2035 SUPPLIES	10,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00
TOTAL COUNTY TREASURER	137,131.00

0104 TAX COLLECTOR

0104-1001 FULL TIME SALARIES	
POS #1 TAX COLLECTOR	48,000.00
POS #2 CHIEF DEPUTY COLLECTOR	29,149.00
POS #3 DEPUTY COLLECTOR	28,119.00
POS #4 DEPUTY COLLECTOR	28,119.00
POS #5 DEPUTY COLLECTOR	28,119.00
0104-1006 SOCIAL SECURITY MATCHING	12,356.00
0104-1007 RETIREMENT	24,748.00
0104-1009 HEALTH-DENTAL-LIFE INSURANCE	27,295.00
0104-1011 UNEMPLOYMENT COMPENSATION	480.00
	226,385.00
0104-2035 SUPPLIES	2,500.00
0104-3105 OTHER SERVICES & CHARGES	25,000.00
TOTAL TAX COLLECTOR	253,885.00

0105 TAX ASSESSOR

0105-1001 FULL TIME SALARIES	
POS #1 TAX ASSESSOR	48,000.00
POS #2 CHIEF DEPUTY ASSESSOR	29,149.00
POS #3 DEPUTY ASSESSOR	28,119.00
POS #4 DEPUTY ASSESSOR	28,119.00
POS #5 DEPUTY ASSESSOR	28,119.00
POS #6 DEPUTY ASSESSOR	28,119.00
0105-1006 SOCIAL SECURITY MATCHING	14,510.00
0105-1007 RETIREMENT (extra 2.5% elected)	30,258.00
0105-1009 HEALTH-DENTAL-LIFE INSURANCE	32,755.00
0105-1011 UNEMPLOYMENT COMPENSATION	600.00
	267,748.00
0105-2035 SUPPLIES	38,240.00
0105-3105 OTHER SERVICES & CHARGES	48,900.00
TOTAL TAX ASSESSOR	354,888.00

0106 EQUALIZATION BOARD

0106-1004 CONTRACT LABOR / FIVE MEMBERS @ \$75 PER DIEM	2,250.00
0106-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL EQUALIZATION BOARD	3,250.00

0107 QUORUM COURT

0107-1001 FULL TIME SALARIES	42,000.00
11 JUSTICES OF THE PEACE (\$250 PER DIEM - REGULAR MEETINGS / \$ 75 COMMITTEE MEE	
0107-1001 SECRETARY SALARY	1,200.00
0107-1006 SOCIAL SECURITY MATCHING	3,305.00
0107-1007 RETIREMENT	185.00
0107-1009 HEALTH-DENTAL-LIFE INSURANCE	30,100.00
0107-1012 OTHER FRINGE BENEFITS	2,000.00
0107-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL QUORUM COURT	80,790.00

0108 COURTHOUSE MAINTENANCE

0108-1001 FULL TIME SALARIES	
POS #1 CUSTODIAN - PARIS	23,947.50
POS #2 CUSTODIAN - BOONEVILLE	23,947.50
0108-1006 SOCIAL SECURITY MATCHING	3,667.00
0108-1007 RETIREMENT	7,339.00
0108-1009 HEALTH-DENTAL-LIFE INSURANCE	10,920.00
0108-1011 UNEMPLOYMENT COMPENSATION	240.00
	70,061.00
0108-2035 SUPPLIES	6,500.00
TOTAL COURTHOUSE MAINTENANCE	76,561.00

0109 ELECTION COMMISSION

\$11/hr 0109-1002 PART TIME SALARIES - ELECTION COORDINATOR	12,920.00
0109-1002 PART TIME SALARIES (Commission \$100.00 PER PUBLIC MEETING)	6,000.00
0109-1003 EXTRA HELP (\$11/HR) (Election Officials)	40,000.00
0109-1006 SOCIAL SECURITY MATCHING	4,515.00
0109-1011 UNEMPLOYMENT COMPENSATION	500.00
	63,935.00
0109-2035 SUPPLIES	40,000.00
0109-3105 OTHER SERVICES & CHARGES	50,000.00
TOTAL ELECTION COMMISSION	153,935.00

0111 COUNTY BUILDINGS

0111-1001 FULL TIME SALARIES	
POS #1 MAINTENANCE	30,591.00
POS #2 MAINTENANCE/CARPENTER	0.00
0111-1006 SOCIAL SECURITY MATCHING	2,342.00
0111-1007 RETIREMENT	4,690.00
0111-1009 HEALTH-DENTAL-LIFE INSURANCE	5,455.00
0111-1011 UNEMPLOYMENT COMPENSATION	120.00
	43,198.00
0111-2035 SUPPLIES	75,000.00
0111-3105 OTHER SERVICES & CHARGES	134,000.00
0111-4010 CAPITAL OUTLAY	100,000.00
TOTAL COUNTY BUILDINGS	352,198.00

0113 FINANCIAL MANAGEMENT

0113-1010 WORKERS COMPENSATION	40,000.00
TOTAL FINANCIAL MANAGEMENT	40,000.00

0116 GRANTS-IN-AID

0116-1001 COMPREHENSIVE JUVENILE SERVICES	4,920.00
0116-1002 LOGAN COUNTY CONSERVATION DISTRICT	8,200.00
0116-1003 COURT APPOINTED SPECIAL ADVOCATE(CASA)	5,000.00
0116-1004 ASSOCIATION OF ARKANSAS COUNTIES	2,553.00
0116-1005 WESTERN ARKANSAS PLANNING & DEVELOPMENT	3,466.00
0116-1010 PARIS/BOONEVILLE BOYS AND GIRLS CLUB	7,000.00
TOTAL GRANTS-IN-AID	31,139.00

0117 CIVIL ATTORNEY

0117-1001 FULL TIME SALARIES	
POS #1 CIVIL ATTORNEY	36,462.00
0117-1002 PART TIME SALARIES POS #2 \$11 HR/5HRS PER WK	2,860.00
0117-1006 SOCIAL SECURITY MATCHING	3,012.00
0117-1007 RETIREMENT	5,588.00
0117-1009 HEALTH-DENTAL-LIFE INSURANCE	375.00
0117-1011 UNEMPLOYMENT COMPENSATION	155.00
0107-1012 OTHER FRINGE BENEFITS	500.00
	48,952.00
0117-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL CIVIL ATTORNEY	50,952.00

LOGAN COUNTY

2022 Budget

0118 LOGAN COUNTY MUSEUM

0118-1002 PART TIME SALARIES	
POS #1 CURATOR \$11 HR/20 HRS PER WK	11,440.00
0118-1006 SOCIAL SECURITY MATCHING	880.00
0118-1007 RETIREMENT	1,755.00
0118-1011 UNEMPLOYMENT COMPENSATION	120.00
	14,195.00
0118-2035 SUPPLIES	1,400.00
0118-3105 OTHER SERVICES & CHARGES	2,200.00
TOTAL LOGAN COUNTY MUSEUM	17,795.00

0119 COUNTY PROPERTY REAPPRAISAL

0119-3105 OTHER SERVICES & CHARGES	159,156.00
5 years @ \$159,156.00 (2021-2025)	159,156.00

0300 HEALTH DEPARTMENT

0300-1003 EXTRA HELP SALARIES \$11/ HR	9,100.00
0300-1006 SOCIAL SECURITY MATCHING	700.00
0300-1011 UNEMPLOYMENT COMPENSATION	110.00
	9,910.00
0300-2035 SUPPLIES	8,500.00
0300-3105 OTHER SERVICES & CHARGES	15,500.00
TOTAL HEALTH DEPARTMENT	33,910.00

0400 COUNTY SHERIFF

0400-1001 FULL TIME SALARIES	
POS # 1 SHERIFF	54,700.00
POS # 2 ADMINISTRATIVE ASSISTANT	32,239.00
POS # 3 SECRETARY	29,149.00
POS # 4 SECRETARY	28,119.00
POS # 5 CHIEF DEPUTY	39,449.00
POS # 6 LIEUTENANT	39,449.00
POS # 7 CID	38,316.00
POS # 8 CID	38,316.00
POS # 9 NARCOTICS DEPUTY	38,419.00
POS #10 DEPUTY SHERIFF -Patrol Sergeant	38,419.00
POS #11 DEPUTY SHERIFF	37,389.00
POS #12 DEPUTY SHERIFF	37,389.00
POS #13 DEPUTY SHERIFF	37,389.00
POS #14 DEPUTY SHERIFF	37,389.00
POS #15 DEPUTY SHERIFF	37,389.00
POS #16 DEPUTY SHERIFF	37,389.00
POS #17 DEPUTY SHERIFF	37,389.00
0400-1003 EXTRA HELP @ \$11 PER HR	50,000.00
0400-1006 SOCIAL SECURITY MATCHING	52,655.00
0400-1007 RETIREMENT (extra 2.5%)	99,779.00
0400-1009 HEALTH-DENTAL-LIFE INSURANCE	91,010.00
0400-1011 UNEMPLOYMENT COMPENSATION	3,000.00
0400-1012 OTHER FRINGE BENEFITS	0.00
	934,742.00
0400-2035 SUPPLIES	210,600.00
0400-3105 OTHER SERVICES & CHARGES	40,000.00
0400-4010 CAPITAL OUTLAY	95,000.00
TOTAL COUNTY SHERIFF	1,280,342.00

0401 CIRCUIT COURT-DIVISION I (30%)

0401-3105 OTHER SERVICES & CHARGES	4,489.50
TOTAL CIRCUIT COURT-DIVISION I	4,489.50

0402 CIRCUIT COURT-DIVISION II

0402-3105 OTHER SERVICES & CHARGES	3,218.00
TOTAL CIRCUIT COURT-DIVISION II	3,218.00

LOGAN COUNTY

2022 Budget

0403 CIRCUIT COURT-DIVISION III	(42% Personal Service & 30% Supplies & OS&C)		
0403-3105 OTHER SERVICES & CHARGES			29,645.00
TOTAL CIRCUIT COURT-DIVISION III			29,645.00
0404 JURORS			
0404-3105 OTHER SERVICES & CHARGES	(\$15 APPEARING AND \$50 SERVING)		30,000.00
TOTAL JURORS			30,000.00
0409 NORTHERN DISTRICT COURT			
0409-1001 FULL TIME SALARIES			
POS #1 HEAD DISTRICT CLERK			14,559.50 added 500.00
POS #2 ND LAW LIBRARY CLERK			972.00 split chief
POS #3 DISTRICT CLERK #2			14,059.50 deputy pay
0409-1006 SOCIAL SECURITY MATCHING			2,270.00
0409-1007 RETIREMENT			4,540.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE			5,485.00
0409-1011 UNEMPLOYMENT COMPENSATION			240.00
			42,126.00
0409-2035 SUPPLIES			7,500.00
0409-3105 OTHER SERVICES & CHARGES	\$5,500.00	JUDGE SALARY EXPENSE (1/2) \$6,041.00	11,541.00
0409-4010 CAPITAL OUTLAY			3,100.00
TOTAL NORTHERN DISTRICT COURT			64,267.00
0410 SOUTHERN DISTRICT COURT			
0410-1001 FULL TIME SALARIES			
POS #1 HEAD DISTRICT CLERK			14,559.50 added 500.00
POS #2 SD LAW LIBRARY CLERK			972.00
POS #3 DISTRICT CLERK #2			14,059.50
0410-1006 SOCIAL SECURITY MATCHING			2,270.00
0410-1007 RETIREMENT			4,540.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE			5,485.00
0410-1011 UNEMPLOYMENT COMPENSATION			240.00
			42,126.00
0410-2035 SUPPLIES			7,500.00
0410-3105 OTHER SERVICES & CHARGES	\$4,500.00	JUDGE SALARY EXPENSE (1/2) \$6,041.00	10,541.00
TOTAL SOUTHERN DISTRICT COURT			60,167.00
0415 JUVENILE INTAKE			
0415-1001 FULL TIME SALARIES			
POS #1 JUVENILE INTAKE OFFICER			36,668.00
POS #2 SECRETARY			28,119.00
0415-1006 SOCIAL SECURITY MATCHING			4,960.00
0415-1007 RETIREMENT			9,930.00
0415-1009 HEALTH-DENTAL-LIFE INSURANCE			5,485.00
0415-1011 UNEMPLOYMENT COMPENSATION			240.00
0415-1012 OTHER FRINGE BENEFITS			500.00
			85,902.00
0415-2035 SUPPLIES			3,920.00
0415-3105 OTHER SERVICES & CHARGES			37,350.00
TOTAL JUVENILE INTAKE			127,172.00

LOGAN COUNTY

2022 Budget

0416 PROSECUTING ATTORNEY

0416-1001 FULL TIME SALARIES		
POS #1 DEPUTY PA SECRETARY - Paris (Barham)		27,300.00
0416-1002 PART TIME SALARIES		
POS #1 INVESTIGATOR		5,500.00 chg to part time
POS #2 SECRETARY		6,775.00
POS #3 DEPUTY PA SECRETARY - Paris (Wells)		13,400.00
0416-1006 SOCIAL SECURITY MATCHING		4,153.00
0416-1007 RETIREMENT		8,306.00
0416-1009 HEALTH-DENTAL-LIFE INSURANCE		375.00
0416-1011 UNEMPLOYMENT COMPENSATION		439.00
0416-1012 OTHER FRINGE BENEFITS		500.00
		66,748.00
0416-3105 OTHER SERVICES & CHARGES		29,250.00
PA EXPENSE	7,250.00	
DEPUTY PA EXPENSE	4,500.00	
DEPUTY PA EXPENSE	4,500.00	
DRUG TASK FORCE	10,000.00	
VICTIM WITNESS COORDINATOR	3,000.00	
TOTAL PROSECUTING ATTORNEY		95,998.00

0419 COUNTY CORONER

0419-1001 FULL TIME SALARIES		
POS #1 CORONER		17,650.00
0419-1002 PART TIME SALARIES \$11/HR		
POS #2 DEPUTY CORONER		2,574.00
POS #3 DEPUTY CORONER		2,574.00
POS #4 DEPUTY CORONER		2,574.00
0419-1006 SOCIAL SECURITY MATCHING		1,941.50
0419-1009 HEALTH-DENTAL-LIFE INSURANCE		5,460.00
0419-1011 UNEMPLOYMENT COMPENSATION		150.00
		32,923.50
0419-3105 OTHER SERVICES & CHARGES		3,300.00
TOTAL COUNTY CORONER		36,223.50

0702 SOLID WASTE RECYCLING

0702-1002 PART TIME SALARIES		
POS #1 ND \$11/PER HR (14/hrs per week)		8,008.00
POS #2 SD \$11/PER HR (14/hrs per week)		8,008.00
0702-1006 SOCIAL SECURITY MATCHING		1,230.00
0702-1011 UNEMPLOYMENT COMPENSATION		200.00
		17,446.00
0702-3105 OTHER SERVICES & CHARGES		7,500.00
TOTAL SOLID WASTE RECYCLING		24,946.00

0800 VETERANS SERVICE OFFICE

0800-1002 PART TIME SALARIES		
POS #1 VETERANS SERVICE OFFICER ND \$11/HR (15/HRS per week & training da		9,080.00
POS #2 VETERANS SERVICE OFFICER SD \$11/HR		9,080.00
0800-1006 SOCIAL SECURITY MATCHING		1,315.00
0800-1011 UNEMPLOYMENT COMPENSATION		220.00
		19,695.00
0800-2035 SUPPLIES		1,700.00
0800-3105 OTHER SERVICES & CHARGES		600.00
TOTAL VETERANS SERVICE OFFICE		21,995.00

0801 EXTENSION SERVICE OFFICE

0801-1004 CONTRACT LABOR	84,232.00
POS #1 STAFF CHAIRMAN	
POS #2 CD LEADER	
POS #3 AGRI AGENT	
POS #4 4-H ASSISTANT	
	84,232.00
0801-2035 SUPPLIES	200.00
0801-3105 OTHER SERVICES & CHARGES	5,000.00
TOTAL EXTENSION SERVICE OFFICE	89,432.00

0802 PAUPERS & WELFARE

0802-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL PAUPERS & WELFARE	1,000.00

1000 TOTAL COUNTY GENERAL FUND

4,353,944.50

B. 1005- CORONAVIRUS RELIEF FUND (CARES ACT)

90% PROJECTED REVENUE	\$708,987.00
-----------------------	--------------

0100 CORONAVIRUS RELIEF FUND

0100-2035 SUPPLIES	0.00
0100-3105 OTHER SERVICES & CHARGES	0.00
0100-4010 CAPITAL OUTLAY	0.00
TRANSFER TO ROAD DEPT FUND 2000	45,745.00
TRANSFER TO OEM FUND 1802	15,000.00
TOTAL CORONAVIRUS RELIEF FUND	60,745.00

C. 1800-SALES AND USE TAX FUND

0116 90% PROJECTED REVENUE	\$2,140,930.00
----------------------------	----------------

0116-1050 COUNTY EMS FUND APPROPRIATED TRANSFER	417,660.00
0116-1052 LOGAN COUNTY SENIOR COMMUNITY IN ACTION	12,000.00
0116-1053 DELAWARE RURAL FIRE DEPT	1,000.00
0116-1054 IONE RURAL FIRE DEPT	1,000.00
0116-1055 MIDWAY RURAL FIRE DEPT	1,000.00
0116-1056 NEW BLAINE/SHOAL CREEK RURAL FIRE DEPT	1,000.00
0116-1057 ROSEVILLE RURAL FIRE DEPT	1,000.00
0116-1058 SCRANTON/DUBLIN RURAL FIRE DEPT	1,000.00
0116-1059 SUGAR GROVE RURAL FIRE DEPT	1,000.00
0116-1060 RATCLIFF/RATCLIFF SATELLITE RURAL FIRE DEPT	1,000.00
0116-1061 SUBIACO/CROSSROADS RURAL FIRE DEPT	1,000.00
0116-1062 DRIGGS RURAL FIRE DEPT	1,000.00
0116-1063 GRAYSON RURAL FIRE DEPT	1,000.00
0116-1064 MAGAZINE RURAL FIRE DEPT	1,000.00
0116-1065 COUNTY GENERAL FUND TRANSFER	900,000.00
0116-1066 BLUE MOUNTAIN RURAL FIRE DEPT	1,000.00
0116-1067 BOONEVILLE/BOONEVILLE SATELLITE RURAL FIRE DEPT	1,000.00
0116-1068 CORLEY RURAL FIRE DEPT	1,000.00
0116-1069 COUNTY ROAD FUND APPROPRIATED TRANSFER	0.00
0116-1070 RURAL FIRE DEPTS/SENIOR CENTER LIABILITY INS	52,000.00
TOTAL SALES AND USE TAX FUND	1,396,660.00

D. 1802-OFFICE OF EMERGENCY MANAGEMENT FUND

90% PROJECTED REVENUE	\$114,828.00
-----------------------	--------------

0500 OFFICE OF EMERGENCY MANAGEMENT FUND

0500-1001 FULL TIME SALARIES	
POS #1 DIRECTOR	34,711.00
POS #2 COORDINATOR	24,358.00
0500-1006 SOCIAL SECURITY MATCHING	4,521.50
0500-1007 RETIREMENT	9,054.00
0500-1009 HEALTH-DENTAL-LIFE INSURANCE	10,920.00
0500-1011 UNEMPLOYMENT COMPENSATION	240.00
	83,804.50
0500-2035 SUPPLIES	15,500.00
0500-3105 OTHER SERVICES & CHARGES	7,750.00
0500-4010 CAPITAL OUTLAY	7,750.00
TOTAL OFFICE OF EMERGENCY MANAGEMENT FUND	114,804.50

E. 1898 - LOGAN COUNTY COMMUNICATIONS FUND

90% PROJECTED REVENUE	\$46,660.00
-----------------------	-------------

0100 LOGAN COUNTY COMMUNICATIONS FUND

0100-2035 SUPPLIES	10,000.00
0100-3105 OTHER SERVICES & CHARGES	15,500.00
TOTAL LOGAN COUNTY COMMUNICATIONS FUND	25,500.00

F. 2000- COUNTY ROAD FUND

90% PROJECTED REVENUE	\$2,773,624.00
-----------------------	----------------

0200 COUNTY ROAD DEPARTMENT FUND

0200-1001 FULL TIME SALARIES	
POS # 1 COUNTY JUDGE (1/2 SALARY)	27,350.00
POS # 2 NORTHERN DIST FOREMAN	34,505.00
POS # 3 SOUTHERN DIST FOREMAN	34,505.00
POS # 4 NORTHERN DIST MECHANIC	32,136.00
POS # 5 SOUTHERN DIST MECHANIC	32,136.00
POS # 6 EQUIPMENT OPERATOR	30,591.00
POS # 7 EQUIPMENT OPERATOR	30,591.00
POS # 8 EQUIPMENT OPERATOR	30,591.00
POS # 9 EQUIPMENT OPERATOR	30,591.00
POS #10 EQUIPMENT OPERATOR	30,591.00
POS #11 EQUIPMENT OPERATOR	30,591.00
POS #12 EQUIPMENT OPERATOR	30,591.00
POS #13 EQUIPMENT OPERATOR	30,591.00
POS #14 EQUIPMENT OPERATOR	30,591.00
POS #15 EQUIPMENT OPERATOR	30,591.00
POS #16 EQUIPMENT OPERATOR	30,591.00
POS #17 EQUIPMENT OPERATOR	30,591.00
POS #18 EQUIPMENT OPERATOR	30,591.00
POS #19 EQUIPMENT OPERATOR	30,591.00
POS #20 EQUIPMENT OPERATOR	30,591.00
POS #21 EQUIPMENT OPERATOR	30,591.00
POS #22 EQUIPMENT OPERATOR	30,591.00
POS #23 EQUIPMENT OPERATOR	30,591.00
POS #24 EQUIPMENT OPERATOR	30,591.00
POS #25 EQUIPMENT OPERATOR	30,591.00
POS #26 EQUIPMENT OPERATOR	30,591.00
POS #27 EQUIPMENT OPERATOR	30,591.00
POS #28 OPERATIONS MANGER (1/2 SALARY)	14,059.50
0200-1003 EXTRA HELP \$11/HR	15,000.00
0200-1006 SOCIAL SECURITY MATCHING	66,000.00
0200-1007 RETIREMENT	129,870.00
0200-1009 HEALTH-DENTAL-LIFE INSURANCE	146,150.00
0200-1010 WORKMAN'S COMPENSATION	40,000.00
0200-1011 UNEMPLOYMENT COMPENSATION	3,410.00
0200-1012 OTHER FRINGE BENEFITS	500.00

0200-2035 SUPPLIES	1,248,623.50
0200-3105 OTHER SERVICES & CHARGES	900,000.00
0200-4010 CAPITAL OUTLAY	175,000.00
0200-4010 CAPITAL OUTLAY	450,000.00
TOTAL COUNTY ROAD DEPARTMENT	2,773,623.50

G. 2003- ADDITIONAL MOTOR FUEL TAX FUND

90% PROJECTED REVENUE	\$170,671.00
-----------------------	--------------

0200 ADDITIONAL MOTOR FUEL TAX FUND

0200-2035 SUPPLIES	170,671.00
TOTAL ADDITIONAL MOTOR FUEL TAX FUND	170,671.00

H. 3000-COUNTY TREASURER AUTOMATION FUND

90% PROJECTED REVENUE	\$117,982.00
-----------------------	--------------

0103 COUNTY TREASURER AUTOMATION FUND

0103-1003 EXTRA HELP \$11 PER HR	16,000.00
0103-1006 SOCIAL SECURITY MATCHING	1,225.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
	17,345.00
0103-2035 SUPPLIES	20,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00
TOTAL COUNTY TREASURER AUTOMATION FUND	57,345.00

I. 3001-COUNTY COLLECTOR AUTOMATION FUND

90% PROJECTED REVENUE	\$213,783.00
-----------------------	--------------

0104 COUNTY COLLECTOR AUTOMATION FUND

0104-1003 EXTRA HELP \$11 PER HR	4,000.00
0104-1006 SOCIAL SECURITY MATCHING	310.00
0104-1011 UNEMPLOYMENT COMPENSATION	50.00
	4,360.00
0104-2035 SUPPLIES	50,000.00
0104-3105 OTHER SERVICES & CHARGES	15,000.00
0104-4010 CAPITAL OUTLAY	40,000.00
TOTAL COUNTY COLLECTOR AUTOMATION FUND	109,360.00

J. 3002-CIRCUIT COURT AUTOMATION FUND

90% PROJECTED REVENUE	\$58,937.00
-----------------------	-------------

0401 COURT AUTOMATION FUND

0104-2035 SUPPLIES	16,000.00
0401-3105 OTHER SERVICES & CHARGES	42,500.00
TOTAL COURT AUTOMATION FUND	58,500.00

K. 3004-COUNTY ASSESSOR AMENDMENT 79 FUND

90% PROJECTED REVENUE	\$37,530.00
-----------------------	-------------

0105 COUNTY ASSESSOR AMENDMENT 79 FUND

0105-2035 SUPPLIES	15,000.00 flyover
TOTAL COUNTY ASSESSOR AMENDMENT 79 FUND	15,000.00

L. 3005-COUNTY CLERK COST FUND

90% PROJECTED REVENUE	\$44,467.00
-----------------------	-------------

0101 COUNTY CLERK COST FUND

0101-1003 EXTRA HELP \$11 PER HR	7,500.00
0101-1006 SOCIAL SECURITY MATCHING	590.00
0101-1011 UNEMPLOYMENT COMPENSATION	110.00
	8,200.00
0101-2035 SUPPLIES	15,500.00
0101-3105 OTHER SERVICES & CHARGES	7,500.00
0101-4001-4008 CAPITAL OUTLAY	7,500.00
TOTAL COUNTY CLERK COST FUND	38,700.00

M. 3006-CIRCUIT CLERK RECORDER COST FUND

90% PROJECTED REVENUE	\$292,734.00
-----------------------	--------------

0102 CIRCUIT CLERK RECORDER COST FUND

0102-1003 EXTRA HELP \$11/HR	10,000.00
0102-1006 SOCIAL SECURITY MATCHING	765.00
0102-1011 UNEMPLOYMENT COMPENSATION	120.00
	10,885.00
0102-2035 SUPPLIES	50,000.00
0102-3105 OTHER SERVICES & CHARGES	3,500.00
0102-4010 CAPITAL OUTLAY	68,745.00
9999 TRANSFER TO COUNTY GENERAL FUND	52,558.00
TOTAL CIRCUIT CLERK RECORDER COST FUND	185,688.00

N. 3012-CHILD SUPPORT ENFORCEMENT FUND

90% PROJECTED REVENUE	\$2,826.00
-----------------------	------------

0102 CHILD SUPPORT ENFORCEMENT FUND

9999 APPROPRIATED TRANSFER TO COUNTY GENERAL FUND	1,772.00
	1,772.00

O. 3014-COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

90% PROJECTED REVENUE	\$36,113.00
-----------------------	-------------

0400 COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

0400-2035 SUPPLIES	6,466.00
0400-3105 OTHER SERVICES & CHARGES	29,634.00
0400-4010 CAPITAL OUTLAY	0.00
TOTAL SHERIFF COMMUNICATION EQUIPMENT FUND	36,100.00

P. 3015 - COUNTY SHERIFF DRUG CONTROL FUND

90% PROJECTED REVENUE	\$10,750.00
-----------------------	-------------

0400 COUNTY SHERIFF DRUG CONTROL FUND

0400-2035 SUPPLIES	0.00
0400-3105 OTHER SERVICES & CHARGES	6,230.00
TOTAL COUNTY SHERIFF DRUG CONTROL FUND	6,230.00

Q. 3017-COUNTY DETENTION CENTER FUND

90% PROJECTED REVENUE	\$1,445,219.00
-----------------------	----------------

0418-1001 FULL TIME SALARIES

POS # 1 JAIL ADMINISTRATOR	38,007.00
POS # 2 JAIL SERGEANT	30,591.00
POS # 3 JAIL SERGEANT	30,591.00
POS # 4 JAIL SERGEANT	30,591.00
POS # 5 JAIL SERGEANT	30,591.00
POS # 6 JAILER	29,561.00
POS # 7 JAILER	29,561.00
POS # 8 JAILER	29,561.00
POS # 9 JAILER	29,561.00
POS # 10 JAILER	29,561.00
POS # 11 JAILER	29,561.00
POS # 12 JAILER	29,561.00
POS # 13 JAILER	29,561.00
POS # 14 JAILER	29,561.00
POS #15 - JAILER	29,561.00
POS # 16 JAILER	29,561.00
POS # 17 JAILER	29,561.00
POS # 18 JAILER	29,561.00
POS # 19 JAILER/TRANSPORT OFFICER	30,076.00
POS # 20 JAILER/TRANSPORT OFFICER	30,076.00
POS # 21 JAILER	29,561.00

LOGAN COUNTY

2022 Budget

POS # 22 JAIL MAINTENANCE/JAILER	30,591.00
POS # 23 JAILER	29,561.00
POS # 24 JAILER	29,561.00
0418-1003 EXTRA HELP \$11 PER HR	15,000.00
0418-1005 OVERTIME	0.00
0418-1006 SOCIAL SECURITY MATCHING	56,504.00
0418-1007 RETIREMENT	111,231.00
0418-1009 HEALTH-DENTAL-LIFE INSURANCE	125,580.00
0418-1010 WORKMANS COMPENSATION	22,000.00
0418-1011 UNEMPLOYMENT COMPENSATION	3,500.00
0418-1012 OTHER FRINGE BENEFITS	500.00
	1,058,405.00
0418-2035 SUPPLIES	173,500.00
0418-3105 OTHER SERVICES & CHARGES	190,000.00
0418-4010 CAPITAL OUTLAY	21,800.00
TOTAL COUNTY DETENTION CENTER FUND	1,443,705.00

R. 3019- COUNTY SHERIFF BOATING SAFETY FUND

90% PROJECTED REVENUE	\$21,796.00
-----------------------	-------------

0400 COUNTY SHERIFF BOATING SAFETY FUND

0400-2035 SUPPLIES	2,543.00
0400-3105 OTHER SERVICES & CHARGES	2,500.00
TOTAL COUNTY SHERIFF BOATING SAFETY FUND	5,043.00

S. 3020-E 911 FUND

90% PROJECTED REVENUE	\$803,397.00
-----------------------	--------------

0501 E 911 FUND

POS # 1 911 DIRECTOR	36,771.00
POS # 2 DISPATCHER SUPERVISOR	30,591.00
POS # 3 DISPATCHER	29,561.00
POS # 4 DISPATCHER	29,561.00
POS # 5 DISPATCHER	29,561.00
POS # 6 DISPATCHER	29,561.00
POS # 7 DISPATCHER	29,561.00
POS # 8 DISPATCHER	29,561.00
0501-1003 EXTRA HELP \$11/HOUR	25,000.00
0501-1006 SOCIAL SECURITY MATCHING	21,491.00
0501-1007 RETIREMENT	39,493.00
0501-1009 HEALTH-DENTAL-LIFE INSURANCE	43,675.00
0501-1011 UNEMPLOYMENT COMPENSATION	1,200.00
	375,587.00
0501-2035 SUPPLIES	65,000.00
0501-3105 OTHER SERVICES & CHARGES	25,000.00
0501-4010 CAPITAL OUTLAY	50,000.00
TOTAL E 911 FUND	515,587.00

T. 3021- EMERGENCY MEDICAL SERVICE FUND

90% PROJECTED REVENUE	\$2,731,402.00
-----------------------	----------------

0301 EMERGENCY MEDICAL SERVICE FUND

0301-1001 FULL TIME SALARIES	
POS # 1 MANAGER/PARAMEDIC - Director	49,749.00
POS # 2 CLERK	28,119.00
POS # 3 PARAMEDIC - Compliance/Training Officer	49,325.00
POS # 4 PARAMEDIC	48,325.00
POS # 5 PARAMEDIC	48,325.00
POS # 6 PARAMEDIC	48,325.00
POS # 7 PARAMEDIC	48,325.00
POS # 8 PARAMEDIC	48,325.00

POS # 9 PARAMEDIC	48,325.00
POS #10 PARAMEDIC	48,325.00
POS #11 PARAMEDIC	48,325.00
POS #12 PARAMEDIC / EMT	48,325.00
POS #13 PARAMEDIC / EMT	48,325.00
POS #14 PARAMEDIC / EMT - OSHA Training Officer	48,325.00
POS #15 EMT	39,940.00
POS #16 EMT	39,940.00
POS #17 EMT	39,940.00
POS #18 EMT	39,940.00
POS #21 EMT	39,940.00
POS #22 PARAMEDIC / EMT	49,325.00
0301-1003 EXTRA HELP (Paramedic 16.50 / EMT 14.00)	42,000.00
0301-1005 OVERTIME over 56 hrs	115,000.00
0301-1006 SOCIAL SECURITY MATCHING	81,460.00
0301-1007 RETIREMENT	160,100.00
0301-1009 HEALTH-DENTAL-LIFE INSURANCE	112,790.00
0301-1010 WORKMAN'S COMPENSATION	58,500.00
0301-1011 UNEMPLOYMENT COMPENSATION	3,750.00
	1,481,393.00
0301-2035 SUPPLIES	230,000.00
0301-3105 OTHER SERVICES & CHARGES	130,000.00
0301-4010 CAPITAL OUTLAY (\$845,000.00 to be used for the purchase of 4 new ambulances only)	890,000.00
TOTAL EMERGENCY MEDICAL SERVICE	2,731,393.00

U. 3024-PUBLIC DEFENDER FUND

90% PROJECTED REVENUE	\$47,709.00
-----------------------	-------------

0417 PUBLIC DEFENDER FUND

0417-2001 C SUPPLIES	5,100.00
0417-3105 OTHER SERVICES & CHARGES	17,940.00
TOTAL PUBLIC DEFENDER FUND	23,040.00

V. 3028 - DRUG COURT PROGRAM FUND

90% PROJECTED REVENUE	\$7,095.00
-----------------------	------------

0401 DRUG COURT PROGRAM FUND

0401-2035 SUPPLIES	3,547.00
0401-3105 OTHER SERVICES & CHARGES	3,547.00
TOTAL DRUG COURT PROGRAM FUND	7,094.00

W. 3031 - JUVENILE PROBATION FEE FUND

90% PROJECTED REVENUE	\$17,483.00
-----------------------	-------------

0415 JUVENILE PROBATION FEE FUND

0415-2035 SUPPLIES	3,422.00
0415-3105 OTHER SERVICES & CHARGES	3,422.00
TOTAL JUVENILE PROBATION FEE FUND	6,844.00

X. 3039 - CIRCUIT COURT COMMISSION FEE FUND

90% PROJECTED REVENUE	\$5,507.00
-----------------------	------------

0401 CIRCUIT COURT COMMISSION FEE FUND

0401-2035 SUPPLIES	3,507.00
0401-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL CIRCUIT COURT COMMISSION FEE FUND	5,507.00

Y. 3041 - LOGAN COUNTY GAME & FISH FUND

90% PROJECTED REVENUE	\$1,063.00
-----------------------	------------

0425 LOGAN COUNTY GAME & FISH FUND

0425-2035 SUPPLIES	494.00
0425-3105 OTHER SERVICES & CHARGES	500.00
TOTAL LOGAN COUNTY GAME & FISH FUND	994.00

Z. 3042 - LATE ASSESSMENT FUND

90% PROJECTED REVENUE	\$1,985.00
0105-2035 SUPPLIES	
TOTAL LATE ASSESSMENT FUND	

1,249.00
1,249.00

AA. 3046- AMERICAN RESCUE PLAN FUND (ARPA)

90% PROJECTED REVENUE	\$3,752,566.71
0503 CORONAVIRUS RELIEF FUND	
TRANSFER TO LOGAN COUNTY EMS FUND 3021 (Ambulance Purchase)	
TRANSFER TO LOGAN COUNTY EMS FUND 3021 (Supplies)	
TOTAL CORONAVIRUS RELIEF FUND	

845,000.00
230,000.00
1,075,000.00

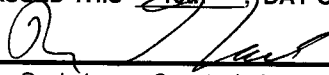
BB. 3405 - 1/2 CENT SALES TAX DETENTION CENTER FUND

90% PROJECTED REVENUE	\$2,367,836.00
0418 1/2 CENT SALES TAX DETENTION CENTER FUND	
0418-9999 TRANSFER TO COUNTY DETENTION CENTER F 3017	
TOTAL 1/2 CENT SALES TAX DETENTION CENTER FUND	

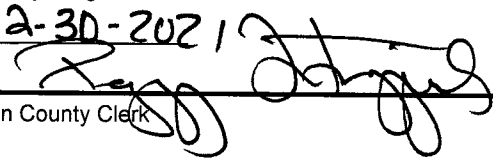
1,375,200.00
1,375,200.00

SECTION 14. An emergency is hereby declared and this Ordinance being necessary to carry out the duties and obligations of Logan County, Arkansas, for the calendar year 2022 and the purpose thereof being for the peace, health and safety of Logan County.
This Ordinance shall be in full force and effect on January 1, 2022.

PASSED THIS 13th DAY OF DECEMBER, 2021.



Ray Gack, Logan County Judge

ATTEST DATE: 12-30-2021


Peggy Fitzjurls, Logan County Clerk
Final

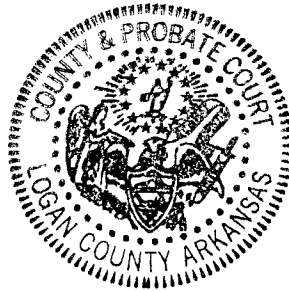
16,595,299.50

SPONSOR: Budget Committee

FILED FOR RECORD

DEC 30 2021

PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR



LOGAN COUNTY LIBRARY BUDGET 2022

FUND 3008

0600-1001 **PERSONNEL SERVICES**

FULL TIME SALARIES

POS #1 LIBRARIAN-ND	Amber	36,232.01
POS #2 CLERK- ND	Jordanne	26,302.35
POS #3 CLERK- ND	Annie	24,326.26
POS #4 CLERK- ND	Kathryn	24,024.00
POS #5 LIBRARIAN-SD	Brittany	34,242.55
POS #6 CLERK- SD	Renee	23,920.00
POS #7 CLERK- SD	Haley	23,920.00
POS #8 CLERK- SD	Jennifer	24,024.00
	{TOTAL	\$216,991.17}

0600-1002 **PART TIME SALARIES**

POS #10- SD	Piper	18,018.00
0600-1003 POS EXTRA HELP	OPEN	7,000
	{TOTAL	\$25,018.00}

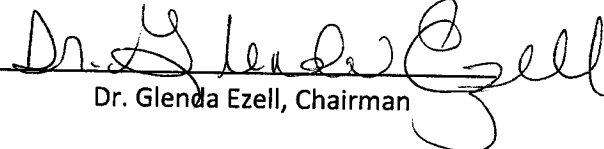
TOTAL OF FULL AND PART TIME SALARIES \$242,009.17

0600-1006	SOCIAL SECURITY MATCHING	\$19,000.00
0600-1007	RETIREMENT	\$38,000.00
0600-1009	HEALTH/ DENTAL/ LIFE INS	\$42,789.00
0600-1010	WORKERS COMPENSATION	\$600.00
0600-1011	UNEMPLOYMENT	\$1,500.00
0600-1012	OTHER FRINGE BENEFITS	\$500.00

***** **TOTAL PERSONNEL SERVICES \$344,398.17**

0600-2035	SUPPLIES	\$127,160.00
0600-3105	OTHER SERVICES/ CHARGES	\$140,000.00
0600-4010	CAPITAL OUTLAY	\$130,000.00

2022 BUDGET GRAND TOTAL \$741,558.17


Dr. Glenda Ezell, Chairman