

APPROPRIATION ORDINANCE NO. 2021-32

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CONWAY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2022"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2022 identified as "2022 Annual Budget, Conway County, Arkansas" dated January 1, 2022 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Service - but shall be restricted to office/ departmental expenditures within the above enumerated five major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county or between the five major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Service- shall be made only with prior approval of the Conway County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

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COUNTY CLERK

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SECTION 5. MAXIMUM APPROPRIATED AMOUNTS - PROJECTED REVENUE

GENERAL FUND. 1000 - Total Projected Revenue's for County General for budgeting purposes are 7,532,800.00

<u>Office/Department</u>	<u>Appropriated Amount</u>
County Judge	172,312.79
County Clerk	314,531.95
Circuit Clerk	356,559.57
County Treasurer	178,579.78
County Collector	284,335.81
County Assessor	535,910.40
Quorum Court	62,073.15
Courthouse Maintenance	103,106.02
Elections	68,521.00
Other County Expense	47,691.47
County Grants-in-Aid	157,000.00
Health Dept.	32,700.00
County Sheriff	1,878,224.10
Circuit Court Div. I	39,859.00
Circuit Court Div. II	2,856.00
Circuit Court Div. III	123,915.14
District Court	291,044.03
Prosecuting Attorney	213,941.60
Jail	1,489,584.59
Coroner	28,146.77
Mounted Patrol	5,360.00
Grants-in-Aid Recreation & Culture	6,750.00
Veteran's Service	15,900.05
County Extension Office	79,038.00
Grants-in-Aid Social Services	47,000.00
Transfer Out	142,112.70

Total Appropriated Amount 6,677,053.92

CORONAVIRUS RELIEF FUND 1005 Projected Revenue for Fund 1005 is 415,000.00

Total Appropriated amount for Fund 1005 0.00

Office of the Auditor
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MAXIMUM APPROPRIATED AMOUNTS - PROJECTED REVENUE
(CONTINUED)

FUND	PROJECTED REVENUE	APPROPRIATED AMOUNT
2000 - CONWAY CO. ROAD DEPT.	4,554,222.30	4,420,577.28
2003 - ADDITIONAL MOTOR FUEL TAX FUND	144,360.00	144,000.00
3000 - TREASURERS AUTOMATION	27,900.00	26,150.00
3001 - COLLECTORS AUTOMATION	139,725.00	76,650.00
3002 - CIRCUIT COURT AUTOMATION	69,750.00	0.00
3005 - COUNTY CLERK COST FUND	13,950.00	13,950.00
3006 - COURT RECORDERS COST FUND	120,870.00	78,000.00
3008 - COUNTY LIBRARY	1,305,765.00	522,644.07
3012 - ACT 599 - CHILD SUPPORT	17,550.00	7,000.00
3017 - JAIL FUND	6,300.00	0.00
3019 - BOATING & SAFETY	5,850.00	5,850.00
3020 - 9 1 1	1,060,100.00	1,035,973.28
3023 - ACT 833 - FIRE DEPT	311,100.00	280,600.00
3026 - INDIGENT CRIMINAL DEFENSE FUND	31,500.00	27,373.48
3028- DRUG COURT PROGRAM FUND	17,550.00	8,100.00
3046 - AMERICAN RESCUE PLAN FUND	2,577,324.95	0.00
3039- CIRCUIT CLERK COMMISSIONERS FEE	5,850.00	300.00
3045 - ASSESSORS LATE ASSESSMENT FEE	4,050.00	0.00
3400 - FIRE DEPT. ADM.	295,880.00	294,748.00
3401- FIRE DEPT. - DIST 1 SPRINGFIELD	189,860.00	94,050.00
3402- FIRE DEPT. - DIST 2 JERUSALEM	198,860.00	198,860.00
3403- FIRE DEPT. - DIST 3 BIRDTOWN	192,560.00	192,560.00
3404- FIRE DEPT. - DIST 4 ST. VINCENT	261,860.00	240,010.00
3405- FIRE DEPT. - DIST 5 PETIT JEAN	195,260.00	161,550.00
3406- FIRE DEPT. - DIST 6 CLEVELAND	171,860.00	89,049.50
3407- FIRE DEPT. - DIST 7 CENTER RIDGE	140,360.00	123,080.00
3408- FIRE DEPT. - DIST 8 HILL CREEK	179,060.00	143,399.50
3409- FIRE DEPT. - DIST 9 MENIFEE	353,660.00	353,660.00
3410- FIRE DEPT. - DIST 10 BLACKWELL	185,360.00	137,275.00
3411- FIRE DEPT. - DIST 11 OVERCUP	185,360.00	185,360.00
3412- FIRE DEPT. - DIST 12 SARDIS	199,760.00	199,760.00
3413- OPPELO RURAL FIRE	69,000.00	67,000.00
3414 - HOSPITAL PROPERTY TAX	408,902.70	408,902.70
3415 - HOSPITAL SALES TAX	1,464,972.82	1,460,000.00
3416 - UACCM SALES TAX	925,000.00	925,000.00
3417 - DIST. COURT COST FUND	31,500.00	28,050.00
3500 - OEM / NUCLEAR	180,000.00	179,003.69

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SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance be held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

DATE:
12/27/2021

APPROVED
[Signature]
COUNTY JUDGE

ATTEST:
[Signature: Royliss Giddens]
COUNTY CLERK

SPONSOR:
[Signature]
J.P. DIST. # 2

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2021 DEC 28 AM 7:59
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