

ORDINANCE NO 2020-9

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE QUORUM COURT OF WOODRUFF COUNTY, ARKANSAS:

Section 1. Annual budget adopted by Ordinance. The annual budget for calendar year 2021 identified As "2021 Annual Budget, Woodruff County Arkansas" is hereby adopted by ordinance. A copy Of said "line-item budget exhibit "A" and salary schedule exhibit "B" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Approved Appropriation by funds:

1000	COUNTY GENERAL TOTAL	\$2,078,555.94
1800	GEN FUND ECONOMIC DEV	\$52,750.00
2000	COUNTY ROAD	\$1,823,681.39
2003	MOTOR FUEL TAX	\$88,000.00
3000	TREASURER'S AUTOMATION FUND	\$10,207.00
3001	COLLECTOR'S AUTOMATION FUND	\$44,031.26
3002	CIRCUIT COURT TECH. FUND	\$1,400.00
3004	ASSESSOR'S AUTOMATION FUND	\$815.31
3005	COUNTY CLERK'S AUTOMATION	\$2,664.70
3006	COUNTY RECORDER AUTOMATION FUND	\$44,632.95
3007	SHERIFF'S AUTOMATION FUND	\$945.00
3008	WOODRUFF COUNTY LIBRARY	BASED ON TAXES COLLECTED
3009	LANDFILL	\$80,892.76
3011	REAPPRAISAL COST FUND	\$61,068.00
3012	CHILD SUPPORT	\$2,300.00
3016	BREATHALYZER	\$4,400.00
3017	JAIL OPERATION	\$746,344.24
3018	COUNTY DETENTION FACILITY FUND	\$423.00
3019	BOATING SAFETY	\$1,500.00
3020	911	\$255,798.07
3021	AMBULANCE SERVICE	\$60,000.00
3022	EMERGENCY VEHICLE FUND	\$7,687.00
3024	PUBLIC DEFENDER	\$400.00
3031	JUVENILE PROBATION FEE	\$1,400.00
3039	CIRCUIT CLERK'S COMMISSION FUND	\$473.40
3042	TAX ASSESSOR	\$569.70
3401	JAIL OPERATION & MAINTENANCE	\$2,800.00
3403	BEAVER ERADICATION	\$40,000.00
3405	ECONOMIC DEVELOPMENT	\$198,000.00
3406	NONCRIMINAL FINGERPRINTING	\$1,191.00
3507	EMERGENCY MANAGEMENT FUND	\$1,947.09
5000	COUNTY JAIL	\$348,106.26
6009	COUNTY LAW LIBRARY	\$4,800.00
6800	CANEY CREEK/HUNTER	\$24.00
6801	SECOND CREEK PROJECT	\$374.79
6802	TURKEY CREEK PROJECT	\$2,000.00
6804	JACKSON-WOODRUFF DRAINAGE DST	\$6,000.00
	TOTAL	\$ 5,976,182.86

FILED

DEC 22 2020

JACQUE S. MEREDITH, COUNTY & PROBATE CLERK
WOODRUFF COUNTY, AR

AT HO O.C. 3:30P M

Section 2. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance.

Section 3. Transfers. Any transfers of monies between the various funds of the county or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Woodruff County Quorum Court.

Section 4. Appropriations. The 2021 Woodruff County appropriations contained in this ordinance are made within the maximum allowed percentage of anticipated revenues.

Section 5. Effective Date. This ordinance shall be in full force and effect from and after its Passage, Approval, and Publication.

PASSED AND APPROVED THIS 21st DAY OF December 2020


CHARLES DALLAS
WOODRUFF COUNTY JUDGE

ATTEST:


Jackie S. Meredith
WOODRUFF COUNTY CLERK

ORDINANCE 2020-9 EXHIBIT A

FUND	OFFICE CO	DESCRIPTION	BUDGETED AMOUNT
1000	100	COUNTY JUDGE	86055.03
1000	101	COUNTY CLERK	187022.91
1000	102	CIRCUIT CLERK	148605.53
1000	103	COUNTY TREASURER	119763
1000	104	COLLECTOR	138754.78
1000	105	TAX ASSESSOR	166736.13
1000	106	BOARD OF EQUALIZATION	2155
1000	107	QUORUM COURT	48278
1000	108	COURTHOUSE MAINTENANCE	94850
1000	109	ELECTION EXPENSE	69552
1000	111	ANNEX	100353.77
1000	112	COUNTY SPECIAL PROJECTS	7000
1000	116	GRANTS IN AID	6000
1000	304	GRANTS IN AID- HEALTH	6500.05
1000	400	SHERIFF	650786.6
1000	402	CIRCUIT PROBATE CHANCERY	7000
1000	409	MUNICIPAL COURT	26283.6
1000	410	STATE DISTRICTJUDGE	9384
1000	414	JUVENILE COURTS	20000
1000	416	PROSECUTING ATTORNEY	16246.96
1000	417	PUBLIC DEFENDER	16246.96
1000	419	CORONER	16650
1000	450	STATE POLICE	1500
1000	500	OFFICE OF EMERGENCY MGMT	36933.83
1000	601	COUNTY FAIRGROUNDS	11000
1000	800	VETERANS SERVICE OFFICER	12840.09
1000	801	AGRICULTURAL AGENCY	33958
1000	802	PAUPERS & WELFARE	1500
1000	803	GRANTS IN AID- SOCIAL SERVICES	2000
1000	804	SOCIAL SERVICES-SENIOR CENTER	26500
1000	805	GRANTS IN AID-FOOD PANTRY	1200
1000	900	AIRPORT	6000
1000		COUNTY GENERAL TOTAL	
1800	131	GEN FUND ECONOMIC DEV	52750
2000	200	COUNTY ROAD	1823681.39
2003	200	MOTOR FUEL TAX	88000
3000	103	TREASURER'S AUTOMATION FUND	10207
3001	104	COLLECTOR'S AUTOMATION FUND	44031.26
3002	403	CIRCUIT COURT TECH. FUND	1400
3004	105	ASSESSOR'S AUTOMATION FUND	815.31
3005	101	COUNTY CLERK'S AUTOMATION	2664.7
3006	123	COUNTY RECORDER AUTOMATION FUND	44632.95
3007	400	SHERIFF'S AUTOMATION FUND	945

ORDINANCE 2020-9 EXHIBIT A

3008	600	WOODRUFF COUNTY LIBRARY	0	BASED ON TAX
3009	701	LANDFILL	80892.76	
3011	105	REAPPRAISAL COST FUND	61068	
3012	114	CHILD SUPPORT	2300	
3016	400	BREATHALYZER	4400	
3017	418	JAIL OPERATION	746344.24	
3018	418	COUNTY DETENTION FACILITY FUND	423	
3019	400	BOATING SAFETY	1500	
3020	501	911	255798.07	
3021	301	AMBULANCE SERVICE	60000	
3022	400	EMERGENCY VEHICLE FUND	7687	
3024	417	PUBLIC DEFENDER	400	
3031	414	JUVENILE PROBATION FEE	1400	
3039	102	CIRCUIT CLERK'S COMMISSION FUND	473.4	
3042	105	TAX ASSESSOR	569.7	
3401	400	JAIL OPERATION & MAINTENANCE	2800	
3403	112	BEAVER ERADICATION	40000	
3405	131	ECONOMIC DEVELOPMENT	198000	
3406	400	NONCRIMINAL FINGERPRINTING	1191	
3503	900	AIRPORT GRANT	0	
3507	500	EMERGENCY MANAGEMENT FUND	1947.09	
3508	400	COMM. FACILITY GRANT (SHERIFF'S CAR)	0	
3511	421	MINI JAG GRANT	0	
5000	418	COUNTY JAIL	348106.26	
6009	404	COUNTY LAW LIBRARY	4800	
6800	112	CANEY CREEK/HUNTER	24	
6801	112	SECOND CREEK PROJECT	374.79	
6802	112	TURKEY CREEK PROJECT	2000	
6804	112	JACKSON-WOODRUFF DRAINAGE DISTRICT	6000	

Salaries for Budget
2021

Fund 1000		No Raise	3% Raise	Add \$1000		Budget Totals	26	. 2080
1000-0100-1001	Judge (Jan-Jun)-Charles Dallas	\$23,484.38	\$24,188.91	\$23,984.38				
	Judge's Sec - Brenda Byerly	\$28,000.09	\$28,840.09	\$29,000.09				
						\$ 53,190.00		
1000-0101-1001	County Clerk-Jackie Meredith	\$39,673.75	\$40,863.96	\$40,673.75	\$ 44,273.89			
	Deputy Clerk-RaeAnn Cain-Houston	\$25,617.49	\$26,386.01	\$26,617.49				
	Deputy Clerk-Hannah Dewitt	\$25,000.00	\$25,750.00	\$26,000.00		\$ 96,892.00		
1000-0102-1001	Circuit Clerk-Jean Carter-Burkett	\$39,673.75	\$40,863.96	\$40,673.75	\$ 44,273.89			
	Deputy Circuit Clerk-Kris Alberson	\$30,419.90	\$31,332.50	\$31,419.90				
	Deputy Circuit Clerk-Lori Grisham	\$14,351.10	\$14,566.37	\$14,851.10		\$ 90,545.00		
1000-0103-1001	Treasurer-Marlene Hite-Stracner	\$39,673.75	\$40,863.96	\$40,673.75	\$ 44,273.89			
	Deputy Treasurer-Carrie Woodall	\$30,419.90	\$31,332.50	\$31,419.90		\$ 75,694.00		
1000-0400-1001	Sheriff (50%)-Phil Reynolds	\$22,629.35	\$23,308.23	\$23,129.35	\$ 23,511.60	Total 47023.20		
	Clerk (20%)-Carl Chapple	\$5,764.31	\$5,937.24	\$5,964.31	\$ 6,200.00			
	SRO Deputy-Jody Akins	\$34,500.00	\$35,535.00	\$35,500.00				
	Deputy (80%)-Jim Dunham	\$28,000.00	\$28,840.00	\$28,800.00				
	Deputy-Thomas Nevels	\$30,000.00	\$30,900.00	\$31,000.00				
	Deputy- Terry May	\$30,000.00	\$30,900.00	\$31,000.00				
	Deputy-Stephen Altom	\$27,000.00	\$27,810.00	\$28,000.00				
	Deputy-	\$27,000.00	\$27,810.00	\$28,000.00				
	Radio Operator-Terrie McCabe	\$29,011.22	\$29,881.56	\$30,011.22				
	Radio Operator-Terri Chambliss	\$25,220.00	\$25,976.60	\$26,220.00				
	Radio Operator-Lesia Edwards	\$25,220.00	\$25,976.60	\$26,220.00				
	Radio Operator-Michelle Mallott	\$22,000.00	\$22,660.00	\$23,000.00		291,318.00		
1000-0104-1001	Collector (50%)-Phil Reynolds	\$22,629.35	\$23,308.23	\$23,129.35	\$ 23,511.60			
	Clerk (100%)-Jamie Byers	\$28,705.20	\$29,566.36	\$29,705.20	\$ 30,000.00	Approved by QC		
	Clerk (80%)- Carl Chapple	\$23,057.22	\$23,748.94	\$23,857.22	\$ 24,800.00	Approved by QC		
	Deputy (20%)Jim Dunham	\$7,000.00	\$7,210.00	\$7,200.00		\$ 78,311.60		

1000-0105-1001	Assessor-Leslie Collins	\$39,673.75	\$40,863.96	\$40,673.75	\$ 44,273.89				
	Deputy Assessor-Angela Burkett	\$27,705.20	\$28,536.36	\$28,705.20				\$ 72,980.00	
1000-107-1002	QC Clerk-Jackie Meredith	\$2,400.00	\$2,472.00	\$3,400.00				\$ 2,472.00	
1000-0500-1001	OES Coordinator - Brenda Byerly	\$13,230.26	\$13,627.17	Judge requesting 3% increase in OEM				\$ 13,627.17	
1000-0111-1001	Janitor-Dorothy Smith	\$25,220.00	\$25,976.60	\$26,220.00				\$ 26,220.00	
1000-419-1002	Coroner	\$7,000.00	\$7,210.00	\$8,000.00				\$ 8,000.00	
Fund 1000 Total		\$792,279.97	\$815,833.11	\$805,049.71					
Fund 2000									
2000-0200-1001	Charles Dallas(July-Dec)	\$23,484.38	\$24,188.91	\$23,984.38					
Mechanic	Almos Brown	\$35,766.47	\$36,839.46	\$36,766.47					
Mechanic	William K. Sutterfield	\$25,899.92	\$26,676.92	\$26,899.92					
Supervisor	Scott McDonald	\$33,800.00	\$34,814.00	\$34,800.00					
Equip Operator	Michael Johnson	\$27,752.45	\$28,585.02	\$28,752.45					
Truck/Equipment	Carl Mellon	\$25,557.00	\$26,323.71	\$26,557.00					
Truck/Equipment	Tommy Nation	\$25,557.00	\$26,323.71	\$26,557.00					
Truck/Equipment	Ronnie Nichols	\$25,557.00	\$26,323.71	\$26,557.00					
Truck/Equipment	Edwin Wiggins	\$24,500.00	\$25,235.00	\$25,500.00					
Equip Operator		\$22,500.00	\$23,175.00	\$23,500.00					
Equip Operator	Jerry Waters	\$23,500.00	\$24,205.00	\$24,500.00					
Equip Operator	Jimmy Vanlandingham	\$22,500.00	\$23,175.00	\$23,500.00					
Fund 2000 Total		\$316,374.22	\$325,865.45	\$327,874.22				\$ 325,165.29	
Fund 3006									
3006-0123-1001	Lori Grisham	\$14,351.10	\$14,781.63	\$14,851.10				\$ 14,851.10	
Total Fund 3006		\$14,351.10	\$14,781.63	\$14,851.10					

