



L202002346
SEARCY CO, AR FEE \$0.00
PRESENTED: 12-30-2020 11:50:04 AM
RECORDED: 12-30-2020 11:50:04 AM
DEBBIE LOGGINS
COUNTY AND CIRCUIT CLERK
BY: DEBBIE LOGGINS
CLERK
BK: ORD 5
PG: 190-200

APPROPRIATION ORDINANCE NO 2020 – 33

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SEARCY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021 AND FOR OTHER PURPOSES”:

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF SEARCY COUNTY, ARKANSAS:

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for the calendar year 2021 identified as “2021 Annual Budget, Searcy County, Arkansas”, dated January 1, 2021 is hereby adopted by reference and made a part hereof as though set out herein word for word. A copy of the said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures- Personal Services, Supplies, Other Services and Charges, and Capital Outlay- but shall be restricted to office/departmental expenditures within the above enumerated four major categories except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with approval of the Searcy County Quorum Court.

Anticipated Transfers in 2021:

To 2000 County Road Fund From 1000 Probation Officer	\$3700.00
To 2000 County Road Fund From 1000 OEM	\$3,500.00
To 2000 County Road Fund From 3009 Sales Tax/Solid Waste Fund	\$60,000.00
To 2000 County Road Fund From 3020 911	\$3000.00

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

A. General Fund No. 1000 – Total projected General Fund revenues available to be budgeted are \$1,784,049.14

1. Office of the County Judge - 0100	\$74,799.51
2. Office of the County & Circuit Clerk - 0102	\$181,434.94
3. Office of the County Treasurer – 0103	\$96,349.02
4. Office of the County Tax Collector – 0104	\$180,260.70
5. Office of the County Assessor – 0105	\$189,760.05
6. County Board of Equalization – 0106	\$2,400.00
7. Quorum Court – 0107	\$36,697.19
8. County Elections – 0109	\$8,068.25
9. Courtroom Annex – 0111	\$1,950.00
10. Grants-In-Aid – 0116	\$214,091.00
11. County Health – 0300	\$16,850.00
12. County Sheriff – 400	\$399,438.84
13. Circuit Court 1 st Division – 0401	\$500.00
14. Circuit Court 2 nd Division – 0402	\$13,975.00
15. Circuit Court 4 th Division – 0404	\$9,400.00
16. Circuit Court 5 th Division – 0405	\$500.00
17. Probation Officer – 0410	\$52,834.26
18. District Court – 0411	\$51,661.88
19. Prosecuting Attorney – 0416	\$62,317.47
20. Public Defender – 0417	\$5,475.00
21. Coroner – 0419	\$8,232.87
22. Office of Emergency Management – 0500	\$56,682.29
23. Veterans Service – 0800	\$11,665.13
24. Extension Office – 0801	\$37,700.00

25. Airport – 0900	\$7,075.00
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<u>TOTAL GENERAL FUND</u>	<u>\$1,720,368.40</u>
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B. Coronavirus Relief Fund No. 1005: Total projected funds available to be budgeted are \$269,120.97. The following funds are hereby appropriated:

1. Transfer Out	\$269,120.97
<u>Total</u>	<u>\$269,120.97</u>

C. RECYCLING REVENUE FUND No. 1801: Total projected funds available to be budgeted are \$2,294.24. The following funds are hereby appropriated:

1. Other Miscellaneous	\$2,290.00
<u>Total</u>	<u>\$2,290.00</u>

D. CIVIC CENTER FUND No. 1804: Total projected funds available to be budgeted are \$33,926.90. The following funds are hereby appropriated:

1. Personal Services	\$10,766.35
2. Supplies	\$4,825.00
3. Other Services and Charges	\$18,335.55
<u>Total</u>	<u>\$33,926.90</u>

E. County Road Fund No. 2000: Total projected funds available to be budgeted are \$1,521,864.26. The following funds are hereby appropriated:

1. Personal Services	\$891,465.39
2. Supplies	\$416,598.84
3. Other Services and Charges	\$152,300.00
4. Capital Outlay	\$55,000.00
5. Debt Service	\$6,500.00
<u>Total</u>	<u>\$1,521,864.23</u>

F. Additional Motor Fuel Tax Fund No. 2003: Total projected funds available to be budgeted are \$33,333.18. The following funds are hereby appropriated:

1. Supplies	\$33,333.18
<u>Total</u>	<u>\$33,333.18</u>

G. Act 108 Treasurers Automation Fund No. 3000: Total projected funds available to be budgeted are \$13,126.89. The following funds are hereby appropriated:

1. Supplies	\$2739.35
2. Other Services and Charges	\$10,337.65
Total	<u>\$13,077.00</u>

H. Act 1215 Collectors Automation Fund No. 3001: Total projected funds available to be budgeted are \$40,140.00. The following funds are hereby appropriated:

1. Other Services and Charges	\$40,140.00
Total	<u>\$40,140.00</u>

I. Act 1809 Circuit Court Automation Fund No. 3002: Total projected funds available to be budgeted are \$25,807.73. The following funds are hereby appropriated:

1. Supplies	\$5,000.00
2. Other Services and Charges	\$8,000.00
3. Capital Outlay	\$12,000
Total	<u>\$25,000.00</u>

J. Act 1809 District Court Automation Fund No. 3003: Total projected funds available to be budgeted are \$6,214.50. The following funds are hereby appropriated:

1. Other Services and Charges	\$5,500.00
Total	<u>\$5,500.00</u>

K. Act 1892 Assessors 1% Fund No. 3004: Total projected funds available to be budgeted are \$13,293.91. The following funds are hereby appropriated:

1. Supplies	\$200.00
2. Other Services and Charges	\$5,750.00
3. Capital Outlay	\$6,500.00
Total	<u>\$12,450.00</u>

L. Act 768 Circuit Clerks Automation Fund No. 3006: Total projected funds available to be budgeted are \$24,007.50. The following funds are hereby appropriated:

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|-------------------------------|-------------|
| 1. Supplies | \$2000.00 |
| 2. Other Services and Charges | \$22,000.00 |

Total	<u>\$24,000.00</u>
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M. County Library Fund No. 3008: Total projected funds available to be budgeted are \$286,187.95. The following funds are hereby appropriated:

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|-------------------------------|--------------|
| 1. Personal Services | \$203,302.80 |
| 2. Supplies | \$31,000.00 |
| 3. Other Services and Charges | \$44,750.00 |
| 4. Capital Outlay | \$7,135.15 |

Total	<u>\$286,187.95</u>
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N. Sales Tax Fund No. 3009: Total projected funds available to be budgeted are \$837,105.91. The following funds are hereby appropriated:

- | | |
|-------------------------------|--------------|
| 1. Personal Services | \$410,605.91 |
| 2. Supplies | \$149,950.00 |
| 3. Other Services and Charges | \$192,150.00 |
| 4. Debt Service | \$84,400.00 |

Total	<u>\$837,105.91</u>
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O. Act 1155 Appraisal Fund No. 3011: Total projected funds available to be budgeted are \$89,148.00. The following funds are hereby appropriated:

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|-------------------------------|-------------|
| 1. Other Services and Charges | \$89,148.00 |
|-------------------------------|-------------|

Total	<u>\$89,148.00</u>
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P. Clerks Child Support Fund No. 3012: Total projected funds available to be budgeted are \$2,976.10. The following funds are hereby appropriated:

- | | |
|-------------|------------|
| 1. Supplies | \$2,900.00 |
|-------------|------------|

Total	<u>\$2,900.00</u>
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Q. Communication Facility and Equipment Fund No. 3014: Total projected funds available to be budgeted are \$27,585.00. The following funds are hereby appropriated:

1. Supplies	\$5,000.00
2. Other Services and Charges	\$7,000.00
3. Capital Outlay	\$15,585.00

Total \$27,585.00

R. County Detention and Jail Fund No. 3018: Total projected funds available to be budgeted are \$21,799.18. The following funds are hereby appropriated:

1. Transfer Out	
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Total \$21,799.18

S. Act 122 Boating Safety Fund No. 3019: Total projected funds available to be budgeted are \$2,655.00. The following funds are hereby appropriated:

1. Supplies	\$2,000.00
2. Other Services and Charges	\$600.00

Total \$2,600.00

T. 911 Fund No. 3020: Total projected funds available to be budgeted are \$313,258.47. The following funds are hereby appropriated:

1. Personal Services	\$161,558.47
2. Supplies	\$58,200.00
3. Other Services and Charges	\$56,000.00
4. Capital Outlay	\$37,500.00

Total \$313,258.47

U. Adult Drug Control Fund No. 3028: Total projected funds available to be budgeted are \$6,138.00. The following funds are hereby appropriated:

1. Supplies	\$1,200.00
2. Other Services and Charges	\$4,500.00

Total \$5,700.00

V. Public Safety Fund No. 3029: Total projected funds available to be budgeted are \$985.50. The following funds are hereby appropriated:

1. Other Services and Charges	\$985.50
Total	<u>\$985.50</u>

W. Circuit Clerk Commissioners Fee Fund No. 3039: Total projected funds available to be budget are \$1,665.14. The following funds are hereby appropriated:

1. Supplies	\$1,665.00
Total	<u>\$1,665.00</u>

X. Assessors Late Assessment Fee Fund No. 3042: Total projected funds available to be budgeted are \$3,879.00. The following funds are hereby appropriated:

1. Supplies	\$3,879.00
Total	<u>\$3,879.00</u>

Y. Building Maintenance Fund No. 3400: Total projected funds available to be budgeted are \$204,840.00. The following funds are hereby appropriated:

1. Personal Services	\$23,000.00
2. Supplies	\$82,000.00
3. Other Services and Charges	\$60,900.00
4. Capital Outlay	\$38,940.00
Total	<u>\$204,840.00</u>

Z. Series 2017 Bond Surplus Fund No. 3401: Total projected funds to be budgeted are \$189,779.13. The following funds are hereby appropriated:

1. Transfer Out	\$189,779.13
Total	<u>\$189,779.13</u>

AA. Jail Maintenance Fund No. 3402: Total projected funds available to be budgeted are \$32,927.91. The following funds are hereby appropriated:

1. Supplies	\$6,800.00
2. Other Services and Charges	\$3,000.00
3. Capital Outlay	\$23,100.00
Total	<u>\$32,900.00</u>

BB. County Jail Operations Fund No. 3498: Total projected funds available to be budgeted are \$488,337.34. The following funds are hereby appropriated:

1. Personal Services	\$373,437.34
2. Supplies	\$53,000.00
3. Other Services and Charges	\$61,900.00
Total	<u>\$488,337.34</u>

CC. Recycling Fund No. 3504: Total projected funds available to be budgeted are \$49.35. The following funds are hereby appropriated:

1. Transfer Out to Fund 1801	\$49.35
Total	<u>\$49.35</u>

DD. Civic Center Sidewalk Extension fka Civic Center Walking Trail Grant Fund No. 3505: Total funds available to be budgeted are \$14,862.13. The following funds are hereby appropriated:

1. Other Services and Charges	\$14,862.13
Total	<u>\$14,862.13</u>

EE. Unpaved Roads Fund No. 3507: Total funds available to be budgeted are \$21,186.00. The following funds are hereby appropriated:

1. Other Services and Charges	\$21,186.00
Total	<u>\$21,186.00</u>

FF. Clerk's Automated Records System Grant Fund No. 3512: Total funds available to be budgeted are \$30,000.00. The follow funds are hereby appropriated:

1. Supplies	\$15,000.00
2. Capital Outlay	\$15,000.00
Total	<u>\$30,000.00</u>

GG. Searcy County Health & Safety Expo Fund No. 3515: Total funds available to be budgeted are \$0.17. The following funds are hereby appropriated:

1. Transfer Out to County General	\$0.17
Total	<u>\$0.17</u>

HH. Canine Donations Fund No. 3519: Total funds available to be budgeted are \$2744.61. The following funds are hereby appropriated:

1. Supplies	\$800.00
2. Other Services and Charges	\$1,940.00
Total	<u>\$2,740.00</u>

II. Ozark Mountain BBQ ED Fund No. 3521 : Total funds available to be appropriated are \$560.00. The following funds are hereby appropriated:

1. Transfer Out	\$560.00
Total	<u>\$560.00</u>

JJ. Growing a Healthy Searcy County Fund No. 3523: Total funds projected to be available to be budgeted are \$27,918.74. The following funds are hereby appropriated:

1. Supplies	\$2,750.00.
2. Capital Outlay	\$25,168.00
Total	<u>\$27,918.74</u>

KK. Civic Center Park Improvement Fund No. 3524: Total funds projected to be available to be budgeted are \$1,143.83. The following funds are hereby appropriated:

1. Supplies	\$1,143.83
Total	<u>\$1,143.83</u>

LL. Tire Accountability Fund No. 3532: Total funds projected to be available to be budgeted are \$28,706.47. The following funds are hereby appropriated:

1. Supplies	\$5,000.00
2. Other Services and Charges	\$8,706.47
3. Capital Outlay	\$15,000.00
Total	<u>\$28,706.47</u>

MM. Courtyard Improvement Fund No. 3541: Total funds projected to be available to be budgeted are \$1,500.00. The following funds are hereby appropriated:

1. Supplies	\$1,500.00
Total	<u>\$1,500.00</u>

NN. Museum Historic Preservation Grant Fund No. 3544: Total funds available to be budgeted are \$9,056.66. The following funds are hereby appropriated:

1. Other Services and Charges	\$9,056.66
Total	<u>\$9,056.66</u>

OO. Law Library Fund No. 6009: Total funds projected to be available to be budgeted are \$17,535.84. The following funds are hereby appropriated:

1. Supplies	\$6,200.00
3. Capital Outlay	\$5,000.00
Total	<u>\$13,200.00</u>

PP. Sheriff's Office Fund (Commissary Acct) No. 6017: Total funds projected to be available to be budgeted are \$450.25. The following funds are hereby appropriated:

1. Transfer Out	\$450.25
Total	<u>\$450.25</u>

QQ. Cane Branch Project Fund No. 6018: Total funds projected to be available to be budgeted are \$250,000.00. The following funds are hereby appropriated:

1. Transfer Out	\$250,000.00
Total	<u>\$250,000.00</u>

RR. Ozark Solid Waste Fund No. 6401: Total funds projected to be available to be budgeted are \$36,504.29. The following funds are hereby appropriated:

1. Other Services and Charges \$36,504.29

Total \$36,504.29

And finally.....

SS. Ozark Mountain Solid Waste District 2020 E Waste Fund No. 3010: Total funds projected to be budgeted are \$145,000.00. The following funds are hereby appropriated:

1. Other Services and Charges \$145,000.00

Total \$145,000.00

SECTION 6: If any provision or section of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and section of the Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

SECTION 7: This Ordinance herein enacted is an Appropriation Ordinance and therefore, it is effective immediately.

DATE OF PASSAGE: 12/28/2020

APPROVED: 
Jim Harness, County Judge

ATTEST: 
Deborah Loggins, County Clerk



L202100104

SEARCY CO, AR FEE \$0.00

PRESENTED: 01-19-2021 09:15:43 PM

RECORDED: 01-19-2021 09:15:43 PM

DEBBIE LOGGINS
COUNTY AND CIRCUIT CLERK
BY: DEBBIE LOGGINS
CLERK

BK: ORD 5

PG: 207-210

ORDINANCE NO. 2021 -5

Be it enacted by the Quorum Court of Searcy County, Arkansas an Ordinance to be entitled:

**“AN ORDINANCE TO ESTABLISH THE NUMBERS AND COMPENSATION OF
COUNTY EMPLOYEES for CALENDAR YEAR 2021”.**

2021 NUMBERS & COMPENSATION

COUNTY GENERAL FUND 1000

County Judge

1/3 – County Judge	\$15,185.34	\$1,752.16 per bi-weekly pay period
1 – Administrative Assistant Full-time		\$12.70 per hour/80pp/biweekly

County Clerk

1 – County & Circuit Clerk	\$41,400.00	\$1,592.31 per bi-weekly pay period
3 – Deputy Clerk Full-time		\$12.70 per hour/80pp/bi-weekly

County Treasurer

1 – County Treasurer	\$38,549.00	\$1,482.66 per bi-weekly pay period
1 – Deputy Treasurer Full-time		\$12.70 per hour/80pp/bi-weekly

County Collector

½ Sheriff & Collector	\$22,778.00	\$1,752.16 per bi-weekly pay period
3 – Deputy Collector Full-time		\$12.70 per hour/80pp/bi-weekly

County Assessor

1 – Assessor	\$38,549.00	\$1,482.66 per bi-weekly pay period
3 – Deputy Assessor Full-time		\$12.70 per hour/80pp/bi-weekly

Quorum Court

9 – Justice of the Peace	\$165.00	per monthly
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County Sheriff

½ - Sheriff & Collector	\$22,778.00	\$1,752.16 per bi-weekly pay period
1 – Chief Deputy Full-time		\$15.49 per hour/80pp/bi-weekly
4 – Deputy Sheriff Full-time		\$14.69 per hour/80pp/bi-weekly
1 – School Resource Officer Full-time		\$14.69 per hour/80pp/bi-weekly

Juvenile Officers

Juvenile Probation Officer	\$4,462.00	\$371.76	per monthly
Juvenile Intake Officer	\$5,760.00	\$480.00	per monthly

County Probation

1 – Probation Officer Full-time		\$14.69 per hour/80pp/bi-weekly	
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District Court

1 – Clerk Full-time	(County ½ \$12,360.00)	\$1030.00 per monthly	
1 – Clerk Part-time	1312 hours	\$11.00 per hour/PT/bi-weekly	

Prosecuting Attorney

1 – Administrative Assistant Full-time		\$12.70 per hour/80pp/biweekly	
1 – Administrative Assistant Part-time	1312 hours	\$11.00 per hour/PT/bi-weekly	

County Coroner

1 – County Coroner	\$5,397.00	\$449.75	per monthly
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Department of Emergency Services

1 – Director Full-time		\$12.70 per hour/80pp/bi-weekly	
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Veterans Service

1 – Officer Part-time	700 hours	\$11.00 per hour	per monthly
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CIVIC CENTER FUND 1804**Pool**

5 – Lifeguard Part-time	not to exceed 900 hours	\$11.00 per hour	
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COUNTY ROAD FUND 2000**County Road**

1/3 County Judge	\$15,185.32	\$1,752.16 per bi-weekly pay period	
1 – Foreman Full-time		\$15.28 per hour/80pp/bi-weekly	
12 – Equipment Operators/Laborer Full-time		\$14.72 per hour/80pp/bi-weekly	
5 – CDL/Operators		\$14.74 per hour/80pp/bi-weekly	
2 – Laborer Full-time		\$12.30 per hour/80pp/bi-weekly	

LIBRARY FUND 3008

County Library

1 – Librarian Full-time	\$12.99 per hour/80pp/bi-weekly
1 – Clerical Full-time	\$12.23 per hour/80pp/bi-weekly
1 – Clerical/Technology Full-time	\$12.23 per hour/80pp/bi-weekly
2 – Clerical Full-time	\$11.82 per hour/80pp/bi-weekly
1 – Laborer Part-time (480 hours)	\$11.00 per hour/pt/bi-weekly

SALES TAX FUND 3009

Solid Waste

1/3 County Judge	\$15,185.34	\$1,752.16 per bi-weekly pay period
1 – Foreman Full-time		\$15.28 per hour/80pp/bi-weekly
5 – Laborer Full-time		\$14.50 per hour/80pp/bi-weekly
2 – CDL/Laborer Full-time		\$14.74 per hour/80pp/bi-weekly

911 FUND 3020

911 Operations

1 – Operations Coordinator Full-time	\$13.95 per hour/80pp/bi-weekly
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County Jail

1 – Dispatcher/Jailer Full-time	\$12.37 per hour/80pp/bi-weekly
5 -Dispatcher/Jailer Part-time (1252 max hours each)	\$11.00 per hour

COUNTY JAIL OPERATIONS FUND 3498

County Jail

1 – Jail Administrator Full-time	\$12.98 per hour/80pp/bi-weekly
9 – Jailer/Dispatcher Full-time	\$12.37 per hour/80pp/bi-weekly

2020 Elected Officials Salary

County Judge	\$45,556.00
County & Circuit Clerk	\$41,400.00
County Treasurer	\$38,549.00
County Sheriff & Collector	\$45,556.00
County Assessor	\$38,549.00
County Coroner	\$5,397.00
County Surveyor -----	not a paid position

The various parts of the Ordinance are declared to be severable and therefore, if any part is found to be invalid for any reason, it shall not invalidate the remaining provisions thereof.

A.C.A 14-14-1211(b) allows for that established salary/compensation to be exceeded for: (1) overtime payments as authorized by laws; (2) payment of a lump sum to a terminating employee, to include lump-sum payments of sick leave balances upon retirement as provided by law; (3) pay for overlapping pay periods at the end of a fiscal year as defined by law; (4) payment for the biweekly twenty-seven (27) pay periods; and (5) payments for incentive, certificate, holiday or working out of classification.

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist, and this Ordinance shall be in force and shall take effect upon passage and publication.

DATE OF PASSAGE: January 17th 2021

APPROVED: 
JIM HARNESS, COUNTY JUDGE

ATTEST: 
DEBORAH LOGGINS, COUNTY CLERK