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QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS

ORDINANCE NO. 2020- 19

AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021 DECLARING AN EMERGENCY AND FOR OTHER PURPOSES

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS THAT:

**Section 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE.** The annual Budget for the Calendar Year 2020 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Section 2. NONRESTRICTED EXPENDITURE CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the six major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, Debt Service and Interfund Transfers – but shall be restricted to office / departmental expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

**Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditure of appropriated funds shall be made from any funds other than the fund specified in this ordinance or an amendment thereto.

**Section 4. TRANSFERS.** Any transfer of monies between the various funds of the county or between the four major categories of expenditures shall be made only with the prior approval of the Prairie County Quorum Court, provided; however, all transfers budgeted for in the annual budget or an amendment thereto shall be exempt from the provisions of this section.

**Section 5. MAXIMUM APPROPRIATED AMOUNTS.**

1000	County General	\$3,313,874.00
2000	County Road	\$2,336,683.73
2800	Road Reserve Fund	\$ 4,260.35
3000	Treasurer's Automation Fund	\$ 10,232.64

3001	Collector's Automation Fund	\$ 16,098.33
3002	Circuit Court Automation Fund	\$ 18,134.77
3004	Assessor's Amendment #79 Fund	\$ 15,579.09
3006	Recorder's Fund 75% Account	\$ 97,314.27
3012	Child Support Fees	\$ 1,728.67
3014	Communications Equipment Fund	\$ 3,970.89
3015	Drug Control Fund	\$ 2,659.74
3017	Jail Operation & Maintenance	\$ 472,148.58
3019	Boating Safety	\$ 2,673.25
3020	911 Services	\$ 278,929.11
3024	Public Defender Fund	\$ 15,566.12
3031	Juvenile Probation Fees	\$ 11,483.66
3400	Prisoner Welfare Account	\$ 3,648.08
3401	Sheriff's Bond Account	\$ 10,792.94
3403	Soil Conservation Tax	\$ 19,166.70
3404	Recorder's Fund 25% Account	\$ 27,291.51
6009	Law Library	\$ 17,760.08

**Section 6. SEVERABILITY.** If any provision of this Ordinance or the application to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application. To this end, the provisions of this Ordinance are declared to be severable.

**Section 7. EMERGENCY.** The proper and appropriate use of the funds of the county is of great importance to the public health, safety and welfare of its citizens. An emergency is therefore declared and this Ordinance being necessary for the preservation of the public health, peace, safety and welfare shall be in full force and effect from and after its passage.

DATED: December 21, 2020.

APPROVED:



COUNTY JUDGE

ATTEST:

  
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COUNTY CLERK

**2021 PRAIRIE COUNTY  
EMPLOYEE SALARY**

**County Judge ½** \$24,301

**Courthouse Maintenance**

Janitor \$22,880

**Quorum Court**

Justice of Peace per diem @ 9 \$255

**County/Circuit Clerk** \$43,202

Chief Deputy Southern District \$24,252

Chief Deputy Northern District \$ 26,084

Deputy Clerk \$ 23,962

Deputy Clerk \$ 22,880

Appropriation Overtime \$ 5,000

**Treasurer** \$ 42,558

Chief Deputy \$ 23,920

**Collector/Sheriff ½** \$ 24,301

Chief Deputy Collector \$ 23,920

Deputy Collector \$ 22,880

Appropriation Overtime \$ 2,000

**Assessor** \$ 42,557

Deputy Assessor \$ 22,880

Deputy Assessor \$ 23,950

**Veteran's Service Officer** \$ 3,600

**Road Department**

County Judge ½ \$ 24,301

Administrative Assistant \$ 32,198

Foreman \$ 39,137

Foreman \$ 43,056

OEM Coordinator ½ \$ 20,904

Road Labor \$ 37,211

Road Labor \$ 36,670

Road Labor \$ 33,072

Road Labor 2@ \$ 29,120

Road Labor 2@ \$ 30,618

Road Labor \$ 31,262

Road Labor \$ 30,243

Road Labor 2@	\$ 30,118
Road Labor 2@	\$ 29,619
Road Labor	\$ 28,379
Road Labor	\$ 26,619
Appropriation Overtime	\$ 20,000

**Office of Emergency Management**

OEM Coordinator ½	\$ 20,904
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**Sheriff's Department**

Sheriff/Collector ½	\$ 24,301
Chief Deputy Sheriff	\$ 36,920
Deputy	\$ 36,620
Deputy	\$ 34,279
Deputy 2@	\$ 33,780
Deputy 3@	\$ 33,280
Community Service Super ½	\$ 13,728
Appropriation Overtime	\$ 25,000

**Juvenile**

Intake Officer	\$ 29,735
Probation Officer	\$ 5,365

**Jail**

Jail Supervisor	\$ 29,807
Senior Jailer	\$ 28,039
Jailer 5@	\$ 25,959
Jailer 4@	\$ 25,460
Appropriation Overtime	\$ 15,000

**911 Emergency Fund**

Dispatcher Supervisor	\$ 30,119
Senior Dispatcher	\$ 29,620
Dispatcher	\$ 25,959
Dispatcher 2@	\$ 25,160
Dispatcher	\$ 25,460
Appropriation Overtime	\$ 3,000

<b><u>Coroner</u></b>	\$ 5,261
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