

POINSETT COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2020-15

Sponsor – Elizabeth Schwarz

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF POINSETT,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR CALENDAR YEAR 2021.”**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for calendar year 2021, identified as “2021 Annual Budget,” Poinsett County, Arkansas, dated December 14, 2020, is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any persons during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES

Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capitol Outlays, but shall be restricted to office/departamental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS

No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS

Any transfer of monies between the various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges and Capitol Outlays – shall be made only with prior approval of the Poinsett County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

2021 PROJECTED EXPENDITURES		2021 PROJECTED REVENUE	
A. County General Fund #1000			
County Judge	\$150,733.93		
County Clerk	\$244,694.84		
Circuit Clerk	\$164,822.98		
Treasurer	\$130,209.95		
Tax Collector	\$183,025.26		
Assessor	\$339,463.87		
Equalization Board	\$4,624.06		
Quorum Court	\$58,799.45		
Courthouse Maintenance	\$149,017.49		
Election	\$81,814.00		
Computer / IS Department	\$80,359.99		
Courthouse Annex Maintenance	\$13,875.71		
County Health Department	\$46,882.13		
Circuit Court	\$34,500.00		
Lepanto District Court	\$24,758.14		
Harrisburg District Court	\$33,388.09		
Trumann District Court	\$29,932.63		
Marked Tree District Court	\$28,686.68		
Juvenile Court	\$209,757.49		
Prosecuting Attorney	\$142,820.01		
Coroner	\$26,962.57		
Constables	\$60.00		
Weiner District Court	\$3,236.96		
Tyronza District Court	\$22,647.42		
Office of Emergency Management	\$65,301.25		
Veteran's Services	\$29,507.84		
Extension Office	\$77,045.00		
Grants-In-Aid Social Services	\$2,000.00		
Expenditures:	\$2,378,927.74	Revenue:	\$3,763,315.01
B. General Reserve Fund 1001			
Expenditures:	\$0.00	Transfer from County General	\$120,000.00
C. Road Fund 2000			
Expenditures:	\$2,454,672.76	Revenue:	\$2,476,886.69
D. Additional Motor Fuel Fund 2003			
Expenditures:	\$0.00	Revenue:	\$261,030.55
E. Treasurer's Automation Fund 3000			
Expenditures:	\$21,682.50	Revenue:	\$104,909.63

F. Collector's Automation Fund 3001	Expenditures:	\$43,752.61	Revenue:	\$154,772.44
G. Circuit Court Automation Fund 3002	Expenditures:	\$0.00	Revenue:	\$30,168.51
H. Assessor's Amendment 79 Fund 3004	Expenditures:	\$0.00	Revenue:	\$16,853.50
I. County Clerk's Cost Fund 3005	Total Expenditures:	\$23,455.02	Revenue:	\$31,998.10
J. Recorder's Cost Fund 3006	Expenditures:	\$136,118.94	Revenue:	\$249,177.31
K. County Library Fund 3008	Expenditures:	\$382,989.79	Revenue:	\$877,115.10
L. Solid Waste Fund 3009	Expenditures:	\$15,750.00	Revenue:	\$15,750.00
M. Re-Appraisal Cost Fund 3011	Expenditures:	\$190,967.16	Revenue:	\$190,967.16
N. Child Support Cost Fund 3012	Expenditures:	\$4,400.00	Revenue:	\$5,424.14
O. Boating Safety Fund 3019	Expenditures:	\$5,100.00	Revenue:	\$11,905.28
P. Emergency 911 Fund 3020	Expenditures:	\$331,448.68	Revenue:	\$597,668.37
Q. Public Defender Fund 3024	Expenditures:	\$32,840.00	Revenue:	\$32,840.00
R. Juvenile Probation Fee Fund 3031	Expenditures:	\$5,250.00	Revenue:	\$62,312.13
S. County Jail Fund 3400	Expenditures:	\$1,782,945.03	Revenue:	\$1,811,300.63
T. Public Defender Investigator Fund 3402	Expenditures:	\$20.00	Revenue:	\$25,590.47
U. Sheriff's Equipment Fund 3406	Expenditures:	\$500.00	Revenue:	\$732.84
V. Sheriff's O & M Fund 3408		\$1,455,467.12	Revenue:	\$1,455,467.12
W. Sheriff's Reserve Fund 3409	Expenditures:	\$0.00	Transfer from County General	\$120,000.00
X. Law Library Fund 6009	Expenditures:	\$0.00	Revenue:	\$94,414.23
Total Expenditures:		\$9,266,287.35	Total Projected Revenue:	\$12,510,599.21

SECTION 6. SEVERABILITY


If any provision of this Ordinance or the application thereto any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. EMERGENCY

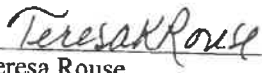
This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 14th day of December 2020.

Attest:



Bob Cantrell
Poinsett County Judge



Teresa Rouse
Poinsett County Clerk

COUNTY JUDGE - SALARY SCHEDULE

	2020	2021	1000-0100-1001 BI-WEEKLY
JUDGE	28,891.79	60,961.64	2,344.68
JUDGE - OTHER COMPENSATION	1,000.00	1,000.00	
TOTAL JUDGE	29,891.79	61,961.64	
1ST DEPUTY	32,069.59	34,019.59	1,308.45
TOTAL FULL TIME	61,961.38	95,981.23	

COUNTY CLERK - SALARY SCHEDULE

	2020	2021	1000-0101-1001 BI-WEEKLY
COUNTY CLERK	49,251.47	51,960.30	1,998.47
1ST DEPUTY	32,069.59	34,019.59	1,308.45
2ND DEPUTY	28,463.69	30,413.69	1,169.76
3RD DEPUTY	26,599.75	28,549.75	1,098.07
DEPUTY CLERK/PART TIME	0.00	4,000.00	
TOTAL FULL TIME	136,384.50	148,943.33	

CIRCUIT CLERK - SALARY SCHEDULE

	2020	2021	1000-0102-1001 BI-WEEKLY
CIRCUIT CLERK	49,251.47	51,960.30	1,998.47
1st DEPUTY	30,691.76	32,641.76	1,255.45
2nd DEPUTY CLERK	28,464.23	30,414.23	1,169.78
TOTAL FULL TIME	108,407.46	115,016.29	

TREASURER - SALARY SCHEDULE

	2020	2021	1000-0103-1001 BI-WEEKLY
TREASURER	49,251.47	51,960.30	1,998.47
CHIEF DEPUTY TREASURER	30,691.76	32,641.76	1,255.45
DEPUTY TREASURER/PART TIME	2,500.00	2,500.00	
TOTAL FULL TIME	82,443.23	87,102.06	

TAX COLLECTOR - SALARY SCHEDULE

	2020	2021	1000-0104-1001 BI-WEEKLY
COLLECTOR	28,891.77	30,480.82	1,172.34
CHIEF DEPUTY COLLECTOR	32,186.97	34,136.97	1,312.96
2ND DEPUTY	0.00	30,413.69	1,169.76
TOTAL FULL TIME	61,078.74	95,031.48	
PART TIME DEPUTY	16,542.32	0.00	
TOTAL SALARIES	77,621.06	95,031.48	

ASSESSOR - SALARY SCHEDULE

	2020	2021	1000-0105-1001 BI-WEEKLY
ASSESSOR	49,251.47	51,960.30	1,998.47
CHIEF DEPUTY ASSR BUS PERSONEL	33,733.25	35,683.25	1,372.43
2ND DEPUTY, GIS MAPPER, DEEDS	29,054.38	31,004.38	1,192.48
2ND DEPUTY BUS PERSONAL	28,756.25	30,706.25	1,181.01
2ND DEPUTY PERSONAL PROPERTY	28,113.85	30,063.85	1,156.30
DEPUTY ASSESSOR - PART TIME	8,419.69	10,000.00	
TOTAL FULL TIME	177,328.89	189,418.03	

Deputy Assessor - Part Time

2,757.34

TOTAL**180,086.23 189,418.03**

BOARD OF EQUALIZATION - SALARY SCHEDULE 1000-0106-1002			
PART TIME	2020	2021	BI-WEEKLY
	3,125.00	3,125.00	
TOTAL PART TIME	3,125.00	3,125.00	

QUORUM COURT - SALARY SCHEDULE 1000-0107-1002			
	2020	2021	MONTHLY
REGULAR MEETINGS	308.64	325.62	
COMMITTEE MEETINGS	47.67	50.29	
BUDGET MEETING (5 MEMBERS)	308.64	325.62	

COURTHOUSE MAINTENANCE - SALARY SCHEDULE 1000-0108-1001			
	2020	2021	BI-WEEKLY
JANITOR/MAINT. SUPERVISOR	28,297.17	30,377.10	1,168.35
JANITOR PART-TIME	10,400.00	11,440.00	11.00hr
MAINTENANCE - PART TIME	0.00	11,440.00	11.00hr
TOTAL FULL TIME	38,697.17	53,257.10	

ELECTION - SALARY SCHEDULE 1000-0109-1002			
	2020	2021	BI-WEEKLY
SECRETARY - \$16.45 HR	12,000.00	12,000.00	
EXTRA HELP - \$11.00 HR	42,000.00	15,000.00	
OTHER COMPENSATION	1,000.00	1,000.00	
TOTAL PART-TIME	\$55,000.00	\$28,000.00	

COMPUTER I/S DEPARTMENT 1000-0115-1001			
	2020	2021	BI-WEEKLY
NETWORK ADMINISTRATOR	40,180.66	42,130.66	1,620.41
TOTAL FULL TIME	40,180.66	42,130.66	

JUVENILE - SALARY SCHEDULE 1000-0414-1001			
	2020	2021	BI-WEEKLY
JUVENILE INTAKE OFFICER	36,179.05	38,129.05	1,466.50
FINS	28,463.69	30,413.69	1,169.76
JUVENILE PROBATION OFFICER	27,227.97	29,177.97	1,122.23
TOTAL FULL TIME	91,870.71	97,720.71	

PROSECUTING ATTORNEY - SALARY SCHEDULE 1000-0416-3009

	2020	2021	BI-WEEKLY	Monthly
COURT STENOGRAPHER	6,044.25	6,044.25		503.69
TOTAL	6,044.25	6,044.25		
OTHER FRINGE BENEFITS				
PROSECUTING ATTORNEY	3,735.96	3,735.96	143.69	
DPA EXPENSES	90,017.49	94,352.40	3,628.94	
TOTAL	99,797.70	104,132.61		

CORONOR - SALARY SCHEDULE 1000-0419-1002

	2020	2021	BI-WEEKLY
CORONER	14,240.32	15,023.54	577.83
TOTAL PART-TIME	14,240.32	15,023.54	

OFFICE OF EMERGENCY MANAGEMENT - SALARY SCHEDULE 1000-0500-1001

	2020	2021	BI-WEEKLY
OEM COORDINATOR	17,500.00	36,950.00	1,421.15
TOTAL FULL-TIME	17,500.00	36,950.00	

VETERAN'S SERVICES - SALARY SCHEDULE 1000-0800-1002

	2020	2021	BI-WEEKLY
VETERAN OFFICER	16,265.38	17,617.38	677.59
TOTAL PART-TIME	16,265.38	17,617.38	

EXTENSION SERVICE - SALARY SCHEDULE

	2020	2021
EXTENSION STAFF CHAIRMAN	21,666.94	21,666.94
FAMILY & CONSUMER SCIENCES AGENT	21,666.93	21,666.93
AGRICULTURE AGENT	21,666.93	21,666.93
OFFICE SUPPORT SUPERVISOR		
SECRETARY		
TOTAL SALARIES	65,000.80	65,000.80

LEPANTO DISTRICT COURT - SALARY SCHEDULE

	2020	2021	BI-WEEKLY
JUDGE	4,168.04	4,168.04	
COURT CLERK	15,738.58	16,744.00	
TOTAL SALARIES	19,906.62	20,912.04	

HARRISBURG DISTRICT COURT - SALARY SCHEDULE

	2020	2021	BI-WEEKLY
JUDGE	6,920.86	6,920.86	
COURT CLERK	20,496.84	21,523.32	
TOTAL SALARIES	27,417.70	28,444.18	

TRUMANN DISTRICT COURT - SALARY SCHEDULE

	2020	2021	BI-WEEKLY
JUDGE	7,085.37	7,085.73	
COURT SECRETARY	17,539.32	18,579.25	
TOTAL SALARIES	24,624.69	25,664.98	

MARKED TREE DISTRICT COURT - SALARY SCHEDULE

	2020	2021	BI-WEEKLY
JUDGE	5,682.63	5,682.63	
COURT SECRETARY	13,353.96	15,204.80	
TOTAL SALARIES	19,036.59	21,345.03	

WEINER DISTRICT COURT - SALARY SCHEDULE

	2020	2021	BI-WEEKLY
JUDGE	3,236.96	3,236.96	
COURT CLERK	0.00	0.00	
TOTAL SALARIES	3,236.96	3,236.96	

TYRONZA DISTRICT COURT - SALARY SCHEDULE

	2020	2021	BI-WEEKLY
JUDGE	3,941.38	3,941.38	
COURT CLERK	14,976.20	15,211.87	
TOTAL SALARIES	18,917.58	19,153.25	

COUNTY ROAD - SALARY SCHEDULE

2000-0200-1001

	2020	2021	BI-WEEKLY
COUNTY JUDGE	28,891.79	0.00	0.00
ROAD SUPERVISOR	37,895.72	39,975.72	1,537.53
ROAD FOREMAN	31,647.50	33,727.50	1,297.21
MECHANIC/GENERAL LABOR	30,548.49	32,628.49	1,254.94
(1)HEAVY EQUIP OPER/GEN LABOR	30,548.49	32,628.49	1,254.94
(2)HEAVY EQUIP OPER/GEN LABOR	30,548.49	32,628.49	1,254.94
(3)HEAVY EQUIP OPER/GEN LABOR	30,548.49	32,628.49	1,254.94
(4)HEAVY EQUIP OPER/GEN LABOR	30,548.49	32,628.49	1,254.94
(1)BRIDGE MAINTENANCE/GEN LABOR	30,548.49	32,628.49	1,254.94
(2)BRIDGE MAINTENANCE/GEN LABOR	30,548.49	32,628.49	1,254.94
OFFICE/WAREHOUSE MANAGER	30,116.56	32,196.56	1,238.33
DEPUTY CLERK	28,934.52	30,884.52	1,187.87
(1) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(2) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(3) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(4) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(5) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(6) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(7) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(8) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(9) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(10) GENERAL LABOR	28,934.52	31,014.52	1,192.87
(11) GENERAL LABOR	28,934.52	31,014.52	1,192.87
TOTAL FULL TIME	689,605.24	706,343.45	
OVERTIME	15,000.00	15,000.00	
(1) PART TIME SALARIES	0.00	0.00	
(2) PART TIME SALARIES	0.00	0.00	
(3) FULL TIME OEM COORDINATOR	17,500.00	0.00	0.00
TOTAL SALARIES	722,105.24	721,343.45	
Starting salary is \$25,200.00 (\$969.23)			

TREASURER'S AUTOMATION FUND - SALARY SCHEDULE 3000-0103-1002

	2020	2021	BI-WEEKLY
CLERK - PART TIME	5,000.00	5,000.00	
TOTAL	5,000.00	5,000.00	

COLLECTOR'S AUTOMATION FUND - SALARY SCHEDULE 3001-104-1002

	2020	2021	BI-WEEKLY
CHIEF DEPUTY COLLECTOR	0.00	0.00	0.00
2ND DUPUTY	28,463.69	0.00	0.00
TOTAL SALARIES	28,463.69	0.00	
PART TIME DEPUTY	5,000.00	21,000.00	0.00
TOTAL SALARIES	33,463.69	21,000.00	

CIRCUIT COURT AUTOMATION FUND - SALARY SCHEDULE 3002-402-1001

	2020	2021	BI-WEEKLY
CLERK BY ACT 1262	0.00	0.00	0.00
TOTAL	0.00	0.00	

ASSESSOR AMENDMENT 79 FUND - SALARY SCHEDULE 3004-105-1002

	2020	2021	BI-WEEKLY
CLERK - PART TIME	0.00	0.00	
TOTAL	0.00	0.00	

COUNTY CLERK'S COST FUND - SALARY SCHEDULE 3005-101-1002

	2020	2021	BI-WEEKLY
CLERK - PART TIME	3,182.70	3,250.00	\$12.28 hr
TOTAL	3,182.70	3,250.00	

RECORDERS COST FUND - SALARY SCHEDULE 3006-0102-1001

	2020	2021	BI-WEEKLY
2nd DEPUTY CLERK	0.00	0.00	0.00
3rd DEPUTY CLERK	26,599.75	28,549.75	1,098.07
4th DEPUTY CLERK	26,599.75	28,549.75	1,098.07
TOTAL FULL TIME	53,199.50	57,099.50	
PART TIME DEPUTY	5,000.00	5,000.00	
TOTAL SALARIES	58,199.50	62,099.50	

COUNTY LIBRARY - SALARY SCHEDULE 3008-0600-1001

	2020	2021	BI-WEEKLY
ADMINISTRATIVE ASST. 80 HOURS	38,134.26	40,214.26	1,546.70
MARKED TREE CLERK 70 HOURS	25,064.12	26,884.12	1,034.00
LEPANTO CLERK 70 HOURS	18,342.96	20,162.96	775.50
WEINER CLERK 70 HOURS	0.00	0.00	0.00
EXTRA HELP 3008-0600-1003	51,000.00	56,100.00	\$11.00 hr
TOTAL	132,541.34	143,361.34	

RE-APPRAISAL COST FUND - SALARY SCHEDULE 3011-0105-1001

	2020	2021	BI-WEEKLY
CHIEF DEPUTY ASSR LEV 4 APPRAISER	36,221.76	38,171.76	1,468.14
2ND DEPUTY, APPRAISER, GIS MAP, DEEDS	36,221.76	38,171.76	1,468.14
3RD DEPUTY, COMPUTER DATA INPUT	32,074.21	34,024.21	1,308.62
TOTAL FULL TIME	104,517.73	110,367.73	

EMERGENCY 9-1-1 FUND - SALARY SCHEDULE 3020-0501-1001

	2020	2021	BI-WEEKLY
9-1-1 COORDINATOR	30,633.37	32,713.37	1,258.21
(1) OPERATORS	26,257.19	28,337.19	1,089.89
(2) OPERATORS	26,257.19	28,337.19	1,089.89
(3) OPERATORS	26,257.19	28,337.19	1,089.89
Overtime		5,000.00	
TOTAL FULL TIME	109,404.94	122,724.94	
Part Time Salary	0.00	7,000.00	
TOTAL SALARIES	109,404.94	129,724.94	

COUNTY JAIL FUND - SALARY SCHEDULE 3400-0418-1001

	2020	2021	BI-WEEKLY
JAIL ADMIN/Chief Deputy (1/2 Salary)	23,870.25	24,910.25	958.09
SECRETARY	27,912.56	29,862.56	1,148.56
CAPTAIN	36,070.60	38,150.60	1,467.33
(1) JAILER	29,448.18	31,632.18	1,216.62
(2) JAILER	29,448.18	31,632.18	1,216.62
(3) JAILER	29,448.18	31,632.18	1,216.62
(4) JAILER	29,448.18	31,632.18	1,216.62
(5) JAILER	29,448.18	31,632.18	1,216.62
(6) JAILER	29,448.18	31,632.18	1,216.62
(7) JAILER	29,448.18	31,632.18	1,216.62
(8) JAILER	29,448.18	31,632.18	1,216.62
(9) JAILER	29,448.18	31,632.18	1,216.62
(10) JAILER	29,448.18	31,632.18	1,216.62
(11) JAILER	29,448.18	31,632.18	1,216.62
(1) JAILER SARGEANT	30,797.00	32,877.00	1,264.50
(2) JAILER SARGEANT	30,797.00	32,877.00	1,264.50
JAILER LIEUTENANT	31,601.00	33,681.00	1,295.42
(1) COOK	25,046.90	27,126.90	1,043.34
(1) COMMUNICATION OFFICER	26,257.19	28,337.19	1,089.89
(2) COMMUNICATION OFFICER	26,257.19	28,337.19	1,089.89
(3) COMMUNICATION OFFICER	26,257.19	28,337.19	1,089.89
(4) COMMUNICATION OFFICER	26,257.19	28,337.19	1,089.89
(5) COMMUNICATION OFFICER	26,257.19	28,337.19	1,089.89
(6) COMMUNICATION OFFICER	26,257.19	28,337.19	1,089.89
Overtime	0.00	20,000.00	
TOTAL FULL TIME	687,568.43	757,462.43	
JAIL NURSE (1002 For 2021)	24,714.73	25,754.73	990.57
PART-TIME OPERATOR (1002)	7,638.87	10,000.00	\$13.63
TOTAL SALARIES	719,922.03	793,217.16	\$13.00

SHERIFF'S O & M - SALARY SCHEDULE

3408-0400-1001

	2020	2021	BI-WEEKLY
SHERIFF (1/2 Salary)	28,891.77	30,480.82	1,172.34
CHIEF DEPUTY/JAIL ADMIN (1/2 Salary)	23,870.25	24,910.25	958.09
CAPTAIN	42,329.91	44,409.91	1,708.07
SHERIFF'S SECRETARY	30,332.24	32,282.24	1,241.62
OFFICE SECRETARY	27,912.90	29,862.90	1,148.57
(1) SERGEANT	38,130.41	40,210.41	1,546.55
(2)SERGEANT	38,130.41	40,210.41	1,546.55
(1) DEPUTY	36,480.04	38,560.04	1,483.08
(2) DEPUTY	36,480.04	38,560.04	1,483.08
(3) DEPUTY	36,480.04	38,560.04	1,483.08
(4) DEPUTY	36,480.04	38,560.04	1,483.08
(5) DEPUTY	36,480.04	38,560.04	1,483.08
(6) DEPUTY	36,480.04	38,560.04	1,483.08
(7) DEPUTY	36,480.04	38,560.04	1,483.08
(8) DEPUTY	36,480.04	38,560.04	1,483.08
(9)DEPUTY	36,480.04	38,560.04	1,483.08
(10)DEPUTY	36,480.04	38,560.04	1,483.08
CID LIEUTENANT	39,397.50	41,477.50	1,595.29
CID DEPUTY	39,397.50		0.00
CLERK BY ACT 1262	26,576.49	28,526.49	1,097.17
CRIMINAL INVESTIGATOR		39,580.00	1,522.31
TOTAL FULL TIME	699,769.78	737,551.33	
OVERTIME		25,000.00	
PART TIME SALARIES \$15.85 hr	19,096.20	20,000.00	
TOTAL SALARIES	718,865.98	782,551.33	