

APPROPRIATION ORDINANCE NO. 2020-22

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF PHILLIPS, STATE OF ARKANSAS;

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021”.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual Budget for calendar year 2021 identified as “2021 Annual Budget, Phillips County, Arkansas” dated Dec. 22, 2020 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted to office/departmental expenditure within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and rates employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFER. Any transfers of monies between the various funds of the County or between the four major categories of expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the Phillips County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS IS AS FOLLOWS.

2021-2022

<b>A. GENERAL</b>			
	2021 Total Projected Revenues (New Revenues)	\$2,669,677.00	
	Carry Over	\$516,990.00	
			<b>Allowed Budgeted Amount</b>
			<b>\$3,186,667.00</b>
	<b>OFFICE/DEPARTMENT</b>		<b>APPROPRIATED BUDGETS AMOUNTS</b>
1000-0100	County Judge's Office		
	Personal Services	\$149,621.00	
	Supplies	\$10,232.00	
	Other Services & Charges	\$68,282.00	\$228,135.00
1000-0101	County Clerk's Office		
	Personal Services	\$205,418.00	
	Supplies	\$1,500.00	
	Other Services & Charges	\$51,497.00	\$258,415.00
1000-0102	County Circuit Clerk's Offices		
	Personal Services	\$124,022.00	
	Supplies	\$5,360.00	
	Other Services & Charges	\$25,173.00	\$154,555.00
1000-0103	County Treasurer's Office		
	Personal Services	\$110,631.00	
	Other Services & Charges	\$18,172.00	\$128,803.00
1000-0104	County Collector's Office		
	Supplies	\$208.00	
	Other Services & Charges	\$24,067.00	\$24,275.00
1000-0105	County Assessor's Office		
	Other Services & Charges	\$16,645.00	\$16,645.00
1000-0106	County Board of Equalization Dept.		
	Personal Services	\$2,909.00	
	Other Services & Charges	\$198.00	\$3,107.00
1000-0107	County Quorum Court Dept.		
	Personal Services	\$166,329.00	

	Other Services & Charges	\$9,511.00	\$175,840.00
1000-0108	<u>Courty Courthouse Maintenance Dept.</u>		
	Personal Services	\$112,904.00	
	Supplies	\$1,500.00	
	Other Services & Charges	\$18,997.00	\$133,401.00
1000-0109	<u>County Election's Office's</u>		
	Personal Services	\$5,000.00	
	Supplies	\$1,000.00	
	Other Services & Charges	\$11,650.00	\$17,650.00
1000-0111	<u>County Buildings Dept.</u>		
	Supplies	\$6,000.00	
	Other Services & Charges	\$93,517.00	
	Capital Outlays	\$16,000.00	\$115,517.00
1000-0112	<u>County Special Projects</u>		
	Other Services & Charges	\$107,000.00	\$107,000.00
1000-0300	<u>County Health Unit Dept.</u>		
	Personal Sevices	\$17,000.00	
	Other Services & Charges	\$49,200.00	\$66,200.00
1000-0301	<u>County Ambulance Services</u>		
	Other Services & Charges	\$10,000.00	\$10,000.00
1000-0400	<u>County Sheriff's Office</u>		
	Personal Services	\$767,300.00	
	Supplies	\$50,300.00	
	Other Services & Charges	\$14,150.00	\$831,750.00
1000-0401	<u>County Circuit Court Dept.</u>		
	Supplies	\$12,000.00	
	Other Services & Charges	\$21,600.00	\$33,600.00
1000-0406	<u>County Chancery/Division 4</u>		
	Supplies	\$4,400.00	
	Other Services & Charges	\$17,300.00	\$21,700.00
1000-0409	<u>County Dist. Court</u>		
	Personal Services	\$3,703.00	

ORIGINAL

	Other Services & Charges	<u>\$15,702.00</u>	<u>\$19,405.00</u>
1000-0414	County Juvenile Probation's Office		
	Personal Services	<u>\$41,322.00</u>	
	Supplies	<u>\$4,400.00</u>	
	Other Services & Charges	<u>\$8,351.00</u>	<u>\$54,073.00</u>
1000-0415	County Juvenile Intake's Office		
	Personal Services	<u>\$43,612.00</u>	
	Supplies	<u>\$1,500.00</u>	
	Other Services & Charges	<u>\$5,600.00</u>	<u>\$50,712.00</u>
1000-0416	County Prosecuting Atty.'s Office		
	Personal Services	<u>\$47,600.00</u>	
	Supplies	<u>\$35,000.00</u>	
	Other Services & Charges	<u>\$38,013.00</u>	<u>\$120,613.00</u>
1000-0402	Circuit Ct. Fine Collection		
	Personal Services	<u>\$31,151.00</u>	
	Supplies	<u>\$1,000.00</u>	
	Other Services & Charges	<u>\$4,900.00</u>	<u>\$37,051.00</u>
1000-0419	County Coroner's Office		
	Personal Services	<u>\$46,406.00</u>	
	Supplies	<u>\$4,029.00</u>	
	Other Services & Charges	<u>\$3,293.00</u>	<u>\$53,728.00</u>
1000-0420	County Constable Dept.		
	Personal Services	<u>\$200.00</u>	<u>\$200.00</u>
1000-0500	County OEM		
	Other Services & Charges	<u>\$7,700.00</u>	<u>\$7,700.00</u>
1000-0601	County Park & Rec. Dept.		
	Other Services & Charges	<u>\$3,000.00</u>	<u>\$3,000.00</u>
1000-0800	County VA Office		
	Personal Services	<u>\$16,583.00</u>	
	Supplies	<u>\$3,300.00</u>	
	Other Services & Charges	<u>\$5,700.00</u>	<u>\$25,583.00</u>
1000-0801	County Extension's Office		

ORIGINAL

	Other Services & Charges	\$67,469.00	\$67,469.00
1000-0802	County Pauper & Welfare Dept.		
	Other Services & Charges	\$10,000.00	\$10,000.00
<b>TOTAL COUNTY GENERAL APPROPRIATION</b>			<b>\$2,781,671.00</b>

	OFFICE/DEPARTMENT		
B.	County Road Fund		
	2021 Total Projected Revenue	\$1,271,853.00	
	Carry Over	\$1,358,155.00	Allowed Budgeted Amount
			\$2,630,008.00
2000-0200	Road Department		
	Personal Services	\$797,760.00	
	Supplies	\$722,692.00	
	Other Services & Charges	\$328,400.00	
	Capital Outlays	\$120,000.00	\$1,968,852.00
C.	Treasurer Automation		Allowed Budgeted Amount
3000-0103	Total Projected Revenue	\$45,000.00	\$45,000.00
	Personal Services	\$13,222.00	
	Supplies	\$8,000.00	
	Other Services & Charges	\$14,122.00	\$35,344.00
D.	Tax Collector Automation		Allowed Budgeted Amount
3001-0104	Total Projected Revenue	\$175,122.00	\$175,122.00
	Other Services & Charges	\$30,000.00	\$30,000.00
E.	Court Automation		Allowed Budgeted Amount
3002-0400	Total Projected Revenue	\$12,733.00	\$12,733.00
	Other Services & Charges	\$11,000.00	\$11,000.00

F.	<u>Assessor Automation</u>		<u>Allowed Budgeted Amount</u>
3004-0105	Projected Revenue	\$5,223.00	\$5,223.00
	Supplies	\$1,272.00	
	Other Services & Charges	\$3,951.00	\$5,223.00
G.	<u>Clerk Automation</u>		<u>Allowed Budgeted Amount</u>
3005-0101	Projected Revenue	\$30,842.00	\$30,842.00
	Personal Services	\$13,842.00	
	Supplies	\$7,000.00	
	Other Services & Charges	\$10,000.00	\$30,842.00
H.	<u>Circuit Clerk/Optical Scanning</u>		<u>Allowed Budgeted Amount</u>
3006-0102	Projected Revenue	\$120,952.00	\$120,952.00
	Personal Services	\$108,543.00	
	Supplies	\$6,000.00	
	Other Services & Charges	\$6,409.00	\$120,952.00
I.	<u>County Library</u>		<u>Allowed Budgeted Amount</u>
3008-0600	Projected Revenue	\$65,864.00	\$65,864.00
	Other Services & Charges	\$65,864.00	\$65,864.00
J.	<u>P.C. Reappraisal</u>		<u>Allowed Budgeted Amount</u>
3011-0105	Projected Revenue	\$122,824.00	\$122,824.00
	Other Services & Charges	\$122,824.00	\$122,824.00
K.	<u>Circuit Clerk/Child Support</u>		<u>Allowed Budgeted Amount</u>
3012-0102	Projected Revenue	\$463.00	\$463.00
	Supplies	\$463.00	\$463.00
L.	<u>Com. Facility &amp; Equipment</u>		<u>Allowed Budgeted Amount</u>
3014-0400	Projected Revenue	\$46,444.00	\$46,444.00
	Supplies	\$3,000.00	\$3,000.00
M.	<u>Drug Control</u>		<u>Allowed Budgeted Amount</u>

3015-0400	<u>Drug Control</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$4,474.00</u>	<u>\$4,474.00</u>
	Other Services & Charges	<u>\$1,449.00</u>	<u>\$1,449.00</u>
N.			
3031-0414	<u>Juvenile Probation Fees</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$1,253.00</u>	<u>\$1,253.00</u>
	Personal Services	<u>\$1,253.00</u>	<u>\$1,253.00</u>
O.			
3019-0501	<u>Emergency Rescue</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$21,376.00</u>	<u>\$21,376.00</u>
	Supplies	<u>\$21,376.00</u>	<u>\$21,376.00</u>
P.			
3020-0501	<u>Co. 911</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$619,987.00</u>	<u>\$619,987.00</u>
	Personal	<u>\$153,515.00</u>	
	Supplies	<u>\$13,997.00</u>	
	Other Services & Charges	<u>\$329,680.00</u>	
	Capital Outlays	<u>\$7,360.00</u>	<u>\$504,552.00</u>
Q.			
3023-0502	<u>Rural Fire Department</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$25,928.00</u>	<u>\$25,928.00</u>
	Other Services & Charges	<u>\$25,928.00</u>	<u>\$25,928.00</u>
R.			
3024-0417	<u>Public Defender</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$31,978.00</u>	<u>\$31,978.00</u>
	Personal Services	<u>\$31,403.00</u>	
	Supplies	<u>\$575.00</u>	<u>\$31,978.00</u>
S.			
3032-0414	<u>Juvenile Court Cost</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$4,634.00</u>	<u>\$4,634.00</u>
	Supplies	<u>\$900.00</u>	
	Other Services & Charges	<u>\$500.00</u>	<u>\$1,400.00</u>
T.			
3039-0102	<u>Circuit Clerk Commission</u>		<u>Allowed Budgeted Amount</u>
	Projected Revenue	<u>\$1,685.00</u>	<u>\$1,685.00</u>

	Other Services & Charges	\$1,685.00	\$1,685.00
U.	Phillips Co. Detention		Allowed Budgeted Amount
3405-0418	Projected Revenue	\$1,297,560.00	\$1,297,560.00
	Personal Services	\$589,772.00	
	Supplies	\$151,573.00	
	Other Services & Charges	\$306,063.00	\$1,047,408.00
V.	Phillips Co. Justice Complex		Allowed Budgeted Amount
3410-0418	Projected Revenue	\$64,000.00	\$64,000.00
	Personal Services	\$20,000.00	
	Supplies	\$6,000.00	
	Other Professional Services	\$38,000.00	\$64,000.00
W.	Co. Law Library		Allowed Budgeted Amount
6009-0421	Projected Revenue	\$161,160.00	\$161,160.00
	Supplies	\$20,628.00	
	Other Services & Charges	\$124,024.00	\$144,652.00
X.	Tax Collector Commission		Allowed Budgeted Amount
6001-0104	Projected Revenue	\$153,722.00	\$153,722.00
	Personal Services	\$123,932.00	
	Supplies	\$10,690.00	
	Other Services & Charges	\$19,100.00	\$153,722.00
Y.	Assessor Commission		Allowed Budgeted Amount
6401-0105	Projected Revenue	\$313,182.00	\$313,182.00
	Personal Services	\$235,344.00	
	Supplies	\$7,473.00	
	Other Services & Charges	\$70,365.00	\$313,182.00
Z	LEPC		Allowed Budgeted Amount
6455-0500	Projected Revenue	\$42,944.00	\$42,944.00
	Personal Services	\$1,000.00	
	Other Services & Charges	\$2,974.00	\$42,944.00



**SECTION 6. SALARIES, WAGES AND NUMBER OF EMPLOYEES ADOPTED BY REFERENCE.**

The number of employees, their salaries or wages and the salaries of the officials of Phillips County for the calendar year 2021 identified as Personal Services - Schedule of Salaries and Wages, is made a part of the 2021 Annual Budget, Phillips County, date this 22<sup>nd</sup> day of December, 2020 is hereby adopted by reference. A copy of said budget schedule shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**SECTION 7. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not effect other provisions or application of the Ordinance with can be given effect without the invalid provisions or application, and to the end, the provisions of this Ordinance are declared to be severable.

**SECTION 8. EMERGENCY CLAUSE.** This Ordinance being necessary for the protection of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

Approved: Clark Hall  
Clark Hall, County Judge  
Phillips County, Arkansas

Attest: Linda Winfield  
Linda Winfield, County Clerk  
Phillips County, Arkansas

2021

2021  
~~2020~~

# Arkansas County Employees Salary Survey

## PHILLIPS - Class 3

<u>County Judge</u> 1/2	31,351	<del>31,352</del>
Administrative Assistant	22,300	<del>20,311</del>
Secretary EXECUTIVE	20,210	<del>17,813</del>

### Building Maintenance

Head Janitor	12.00	<del>11.00</del> hr
Janitor	11.00	<del>10.00</del> hr

### Quorum Court

Justice of Peace per diem 11@	605
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### County Clerk

	59,765	
Chief Deputy 2 @	21,753	<del>19,766</del>
Deputy 2@ 1@	19,800	<del>17,813</del>

### Circuit Clerk

	59,765	
Chief Deputy 2@	21,753	<del>19,766</del>
Deputy 4@ 3@	19,800	<del>17,813</del>

### Treasurer

	59,765	
Chief Deputy	21,753	<del>19,766</del>

### Collector / Sheriff 1/2

	31,351	
Deputy Collector 2@	19,800	<del>17,813</del>
Fine Collector	19,800	<del>17,813</del>

### Assessor

	59,765	
Chief Deputy	21,753	<del>19,766</del>
Deputy 2@	19,800	<del>17,813</del>
Appraiser Real Estate	19,800	<del>17,813</del>
Personal Property Deputy	19,800	<del>17,813</del>

### Veterans Service Officer

19,800	<del>17,813</del>
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### Road Department

County Judge 1/2	31,351	<del>31,352</del>
Shop Supervisor	14.36	hr
Road Superintendent	31,500	
Road Clerk Secretary	11.00	HR <del>17,813</del>
Heavy Duty Mechanic	12.65	hr
Service/General Mechanic	11.61	hr
Welder Mechanic	12.65	hr
TRACTOR/Truck Driver 2@	11.00	<del>10.00</del> hr
Dragline/Trackhoe Operator	12.18	hr
GRADER SUPERVISOR	13.13	HR
BRIDGE SUPERVISOR	13.13	HR

Backhoe Driver 2 @	11.03	hr
Grader/Truck Driver 8@	11.03	hr
Truck Driver 2 @	11.00	<del>10.00</del> hr
Bridge/Pothole Worker 2@	11.00	<del>10.00</del> hr

### Emergency 911

Emergency Management/911	26,324	
DEPUTY DISPATCHERS 3@	19,800	<del>17,813</del>

### Sheriff's Department

Sheriff / Collector 1/2	31,351	
Chief Deputy	27,706	
Executive Secretary	20,210	<del>18,228</del>
Secretary 2@	19,800	<del>17,813</del>
Deputy 13@	23,179	

### Juvenile

Juvenile Intake Officer	25,846
Juvenile Probation	26,948

### Jail

Jail Administrator	40,000	
Jailer 11@	23,179	
Jail Commander	27,706	
Secretary	19,800	<del>17,813</del>

### Coroner

	27,978
DEPUTY 2 @	3,600
SECRETARY	2,490