

**APPROPRIATION ORDINANCE NUMBER 2020-13**

**(Formerly Ordinance No. 0-1176)**

**BE IT ENACTED BY THE QUORUM  
COURT OF PERRY COUNTY, STATE  
OF ARKANSAS, AN ORDINANCE TO  
BE ENTITLED:**

**“AN ORDINANCE TO ESTABLISH THE  
ANNUAL OPERATING BUDGET FOR  
CALENDAR YEAR 2021”**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2021, identified as “2021 Annual Budget, Perry County, Arkansas, dated December 14, 2020, is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with prior approval of the Perry County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. Total projected General Fund revenues for budgeting purposes are:

|            |                                   | \$2,688,148.00   |
|------------|-----------------------------------|------------------|
| Fund-Dept. | Description                       | Budget Amount    |
| 1000-0100  | COUNTY JUDGE                      | 59,384.10        |
| 1000-0101  | COUNTY CLERK                      | 252,226.00       |
| 1000-0103  | COUNTY TREASURER                  | 108,294.00       |
| 1000-0104  | COUNTY COLLECTOR                  | 173,626.00       |
| 1000-0105  | COUNTY ASSESSOR                   | 253,533.00       |
| 1000-0106  | BOARD OF EQUALIZATION             | 3,125.00         |
| 1000-0107  | QUORUM COURT                      | 44,517.00        |
| 1000-0108  | COURTHOUSE MAINTENANCE            | 60,376.00        |
| 1000-0109  | ELECTION COMMISSION               | 74,861.00        |
| 1000-0111  | COURTS BUILDING                   | 15,435.00        |
| 1000-0116  | GRANT-IN-AID                      | 9,643.00         |
| 1000-0117  | OTHER COUNTY EXPENSE              | 29,234.26        |
| 1000-0300  | HEALTH DEPARTMENT                 | 18,758.00        |
| 1000-0400  | COUNTY SHERIFF                    | 805,487.00       |
| 1000-0401  | CIRCUIT COURT                     | 22,647.00        |
| 1000-0409  | DISTRICT COURT                    | 151,041.00       |
| 1000-0415  | JUVENILE INTAKE                   | 44,190.00        |
| 1000-0416  | PROSECUTING ATTORNEY              | 1,549.00         |
| 1000-0417  | PUBLIC DEFENDER                   | 8,500.00         |
| 1000-0418  | JAIL                              | 279,888.00       |
| 1000-0419  | CORONER                           | 57,978.00        |
| 1000-0420  | CONSTABLE                         | 30.00            |
| 1000-0500  | EMERGENCY SERVICES                | 46,608.00        |
| 1000-0504  | APLIN/NIMROD FIRE DEPARTMENT      | 250.00           |
| 1000-0505  | CHERRY HILL FIRE DEPARTMENT       | 300.00           |
| 1000-0506  | HARRIS BRAKE FIRE DEPARTMENT      | 225.00           |
| 1000-0507  | HOLLIS FIRE DEPARTMENT            | 225.00           |
| 1000-0508  | STONE POINT FIRE DEPARTMENT       | 225.00           |
| 1000-0509  | WILLIAMS JUNCTION FIRE DEPARTMENT | 225.00           |
| 1000-0800  | VETERAN'S SERVICE                 | 16,752.00        |
| 1000-0801  | EXTENSION SERVICE                 | 42,641.00        |
| 1000-0804  | SENIOR CITIZENS                   | <u>11,005.00</u> |

**GRAND TOTAL FOR COUNTY GENERAL, FUND 1000 \$2,595,848.36**

B. CARES ACT FUND. Total projected Cares Act Fund revenues for Budgeting Purposes are:  
\$ 500,000.00

| <u>Fund-Dept.</u> | <u>Description</u> | <u>Budget Amount</u> |
|-------------------|--------------------|----------------------|
| 1005-8888         | CARES ACT FUND     | \$ 500,000.00        |

**TOTAL CARES ACT FUND, FUND 1005 \$ 500,000.00**

C. DRUG BUY FUND. Total projected Drug Buy Fund revenues for Budgeting Purposes are:  
\$ 230.00

| <u>Fund-Dept.</u> | <u>Description</u> | <u>Budget Amount</u> |
|-------------------|--------------------|----------------------|
| 1801-8888         | DRUG BUY FUND      | \$ 230.00            |

**TOTAL DRUG BUY FUND, FUND 1801 \$ 230.00**

D. HOMETOWN HEALTH ADVOCATE TERM (HHAT) FUND. Total projected HHAT Fund revenues for Budgeting Purposes are:  
\$ 3,800.00

| <u>Fund-Dept.</u>                       | <u>Description</u> | <u>Budget Amount</u> |
|---|--------------------|----------------------|
| 1803-0116                               | HHAT FUND          | \$ 3,800.00          |
| <b>TOTAL HHAT GRANT FUND, FUND 1803</b> |                    | <b>\$ 3,800.00</b>   |

E. ROAD FUND. Total projected Road Fund revenues for Budgeting Purposes are:  
\$ 1,333,862.00

| <u>Fund-Dept.</u> | <u>Description</u>     | <u>Budget Amount</u> |
|-------------------|------------------------|----------------------|
| 2000-0200         | COUNTY ROAD DEPARTMENT | \$ 1,296,677.56      |

**TOTAL ROAD FUND, FUND 2000**

**\$ 1,296,677.56**

**1.**

F. ADDITIONAL MOTOR FUEL TAX FUND. Total projected Additional Motor Fuel Tax Fund revenues for Budgeting Purposes are: **\$ 225,000.00**

| <u>Fund-Dept.</u> | <u>Description</u>             | <u>Budget Amount</u> |
|-------------------|--------------------------------|----------------------|
| 2000-0200         | ADDITIONAL MOTOR FUEL TAX FUND | <u>\$ 225,000.00</u> |

**TOTAL ADDITIONAL MOTOR FUEL TAX FUND, FUND 2003 \$ 225,000.00**

G. ROAD 1/2% SALES TAX FUND. Total projected Road 1/2% Sales Tax Fund revenues for Budgeting Purposes are: **\$ 923,000.00**

| <u>Fund-Dept.</u> | <u>Description</u>  | <u>Budget Amount</u> |
|-------------------|---------------------|----------------------|
| 2004-0200         | ROAD 1/2% SALES TAX | <u>\$ 919,400.00</u> |

**TOTAL ROAD 1/2% SALES TAX FUND, FUND 2004 \$ 919,400.00**

H. STONY POINT ROAD FEE FUND. Total projected Stony Point Road Fee Fund revenues for Budgeting Purposes are: **\$ 15,120.83**

| <u>Fund-Dept.</u> | <u>Description</u>        | <u>Budget Amount</u> |
|-------------------|---------------------------|----------------------|
| 2005-0200         | STONY POINT ROAD FEE FUND | <u>\$ 15,000.00</u>  |

**TOTAL STONY POINT ROAD FEE FUND, FUND 2005 \$ 15,000.00**

I. TREASURER'S AUTOMATED FUND. Total Projected Treasurer's Automated Fund revenues for Budgeting Purposes are: **\$ 49,900.00**

| <u>Fund-Dept.</u> | <u>Description</u>    | <u>Budget Amount</u> |
|-------------------|-----------------------|----------------------|
| 3000-0103         | TREASURER'S AUTOMATED | <u>\$ 30,348.00</u>  |

**TOTAL TREASURER'S AUTOMATED FUND, FUND 3000 \$ 30,348.00**

J. COLLECTOR'S AUTOMATED FUND. Total Projected Collector's Automated Fund revenues for Budgeting Purposes are: \$ 37,200.00

| <u>Fund-Dept.</u> | <u>Description</u>    | <u>Budget Amount</u> |
|-------------------|-----------------------|----------------------|
| 3001-0104         | COLLECTOR'S AUTOMATED | \$ 33,655.20         |

**TOTAL COLLECTOR'S AUTOMATED FUND, FUND 3001 \$ 33,655.20**

K. CIRCUIT COURT AUTOMATION FUND. Total projected CIRCUIT COURT AUTOMATION Fund revenues for Budgeting Purposes are: \$ 2,900.00

| <u>Fund-Dept.</u> | <u>Description</u>       | <u>Budget Amount</u> |
|-------------------|--------------------------|----------------------|
| 3002-0102         | CIRCUIT COURT AUTOMATION | \$ 2,300.00          |

**TOTAL CIRCUIT COURT AUTOMATION FUND, FUND 3002 \$ 2,300.00**

L. DISTRICT COURT AUTOMATION FUND. Total projected Municipal Court Cost Fund revenue for Budgeting Purposes are: \$ 14,000.00

| <u>Fund-Dept.</u> | <u>Description</u>       | <u>Budget Amount</u> |
|-------------------|--------------------------|----------------------|
| 3003-0409         | DISTRICT COURT COST FUND | \$ 14,000.00         |

**TOTAL DISTRICT COURT COST FUND, FUND 3003 \$ 14,000.00**

M. ACT 1892 OF 2005-PROPERTY TAX RELIEF FUND. Total projected ACT 1892 OF 2005-PROPERTY RELIEF Fund revenues for Budgeting Purposes are: \$ 5,800.00

| <u>Fund-Dept.</u> | <u>Description</u> | <u>Budget Amount</u> |
|-------------------|--------------------|----------------------|
|-------------------|--------------------|----------------------|

|  |                       |                    |
|--|-----------------------|--------------------|
| 3004-0105                                    | ACT 1892 OF 2005 FUND | \$ 3,800.00        |
| <b>TOTAL PROPERTY RELIEF FUND, FUND 3004</b> |                       | <b>\$ 3,800.00</b> |

N. COUNTY RECORDER'S COST FUND. Total projected County Recorder's Cost Fund revenues for Budgeting Purposes are: \$ 83,000.00

| <u>Fund-Dept.</u>                            | <u>Description</u>          | <u>Budget Amount</u> |
|--|-----------------------------|----------------------|
| 3006-0101                                    | COUNTY RECORDER'S COST FUND | \$ 78,907.00         |
| <b>TOTAL RECORDER'S COST FUND, FUND 3006</b> |                             | <b>\$ 78,907.00</b>  |

O. LIBRARY FUND. Total projected Library Fund revenues for Budgeting Purposes are: \$ 144,000.00

| <u>Fund-Dept.</u>                    | <u>Description</u> | <u>Budget Amount</u> |
|--------------------------------------|--------------------|----------------------|
| 3008-0600                            | LIBRARY            | \$ 144,000.00        |
| <b>TOTAL LIBRARY FUND, FUND 3008</b> |                    | <b>\$ 144,000.00</b> |

P. SOLID WASTE FUND. Total projected Solid Waste Fund revenues for Budgeting Purposes are: \$ 455,726.00

| <u>Fund-Dept.</u>                        | <u>Description</u> | <u>Budget Amount</u> |
|--|--------------------|----------------------|
| 3009-0700                                | SOLID WASTE        | \$ 378,334.00        |
| <b>TOTAL SOLID WASTE FUND, FUND 3009</b> |                    | <b>\$ 378,334.00</b> |

Q. ACT #599, CHILD SUPPORT. Total projected Act #599 Fund revenues for Budgeting Purposes are: \$ 1,530.00

| <u>Fund-Dept.</u> | <u>Description</u> | <u>Budget Amount</u> |
|-------------------|--------------------|----------------------|
|-------------------|--------------------|----------------------|

|  |                    |
|--|--------------------|
| 3012-0114 CHILD SUPPORT                    | \$ 1,500.00        |
| <b>TOTAL CHILD SUPPORT FUND, FUND 3012</b> | <b>\$ 1,500.00</b> |

R. DETENTION FUND. Total projected DETENTION Fund revenues for Budgeting Purposes are: \$ 51,500.00

| <u>Fund-Dept.</u>                      | <u>Description</u> | <u>Budget Amount</u> |
|--|--------------------|----------------------|
| 3018-0418                              | DETENTION FUND     | \$ 32,191.00         |
| <b>TOTAL DETENTION FUND, FUND 3018</b> |                    | <b>\$ 32,191.00</b>  |

S. ACT #122, COUNTY EMERGENCY RESCUE FUND. Total projected ACT #122 fund revenue for Budgeting Purposes are: \$ 4,000.00

| <u>Fund-Dept.</u>                             | <u>Description</u>    | <u>Budget Amount</u> |
|---|-----------------------|----------------------|
| 3019-0510                                     | EMERGENCY RESCUE FUND | \$ 4,000.00          |
| <b>TOTAL EMERGENCY RESCUE FUND, FUND 3019</b> |                       | <b>\$ 4,000.00</b>   |

T. 9-1-1 FUND. Total projected 9-1-1 Fund revenue for budgeting Purposes are: \$ 373,750.00

| <u>Fund-Dept.</u>                  | <u>Description</u> | <u>Budget Amount</u> |
|------------------------------------|--------------------|----------------------|
| 3020-0501                          | 9-1-1              | \$ 296,391.00        |
| <b>TOTAL 9-1-1 FUND, FUND 3020</b> |                    | <b>\$ 296,391.00</b> |

U. VICTIM/WITNESS FUND. Total projected Victim/Witness Fund revenues for Budgeting Purposes are: \$ 6,620.00

| <u>Fund-Dept.</u>                           | <u>Description</u> | <u>Budget Amount</u> |
|---|--------------------|----------------------|
| 3025-0422                                   | VICTIM/WITNESS     | \$ 00.00             |
| <b>TOTAL VICTIM/WITNESS FUND, FUND 3025</b> |                    | <b>\$ 00.00</b>      |

V. INDIGENT CRIMINAL DEFENSE FUND. Total projected Indigent Criminal Defense Fund revenues for Budgeting Purposes are: \$ 13,080.00

| <u>Fund-Dept.</u>                              | <u>Description</u> | <u>Budget Amount</u> |
|--|--------------------|----------------------|
| 3026-0417                                      | PUBLIC DEFENDER    | \$ 690.00            |
| <b>TOTAL PUBLIC DEFENDER'S FUND, FUND 3026</b> |                    | <b>\$ 690.00</b>     |

W. CIRCUIT CLERK'S COMMISSIONERS FEE FUND. Total projected Circuit Clerk's Commissioners Fee Fund revenues for Budgeting Purposes are: \$ 1,580.00

| <u>Fund-Dept.</u>  | <u>Description</u>                     | <u>Budget Amount</u> |
|--|--|----------------------|
| 3039-0102  | CIRCUIT CLERK'S COMMISSIONERS FEE FUND | \$ 1,580.00          |
| <b>TOTAL CIRCUIT CLERK'S COMMISSIONERS FEE FUND, FUND 3039</b> |  | <b>\$ 1,580.00</b>   |

X. JAIL FUND. Total projected JAIL Fund revenues for Budgeting Purposes are: \$ 304,700.00

| <u>Fund-Dept.</u>                 | <u>Description</u> | <u>Budget Amount</u> |
|-----------------------------------|--------------------|----------------------|
| 3401-0418                         | JAIL FUND          | \$ 254,767.00        |
| <b>TOTAL JAIL FUND, FUND 3401</b> |                    | <b>\$ 254,676.00</b> |



Y. FEDERAL EQUITABLE SHARING FUND. Total projected Federal Equitable Sharing Fund revenues for Budgeting Purposes are:

\$ 1,329.25

| <u>Fund-Dept.</u> | <u>Description</u> | <u>Budget Amount</u> |
|-------------------|--------------------|----------------------|
|-------------------|--------------------|----------------------|

|           |                                |             |
|-----------|--------------------------------|-------------|
| 3404-0400 | FEDERAL EQUITABLE SHARING FUND | \$ 1,300.00 |
|-----------|--------------------------------|-------------|

**TOTAL FEDERAL FUND, FUND 3404** \$ **1,300.00**

Z. ROAD 3/4% SALES TAX FUND. Total projected Road 3/4% Sales Tax Fund revenues for Budgeting Purposes are:

\$ 1,000,000.00

| <u>Fund-Dept.</u> | <u>Description</u> | <u>Budget Amount</u> |
|-------------------|--------------------|----------------------|
|-------------------|--------------------|----------------------|

|           |                     |               |
|-----------|---------------------|---------------|
| 3417-0200 | ROAD 3/4% SALES TAX | \$ 979,000.00 |
|-----------|---------------------|---------------|

**TOTAL ROAD 3/4% SALES TAX FUND, FUND 2003** \$ **979,000.00**

A-1. COURTHOUSE SECURITY GRANT FUND. Total projected Courthouse Security Grant Fund revenues for Budgeting Purposes are:

\$ 621.00

| <u>Fund-Dept.</u> | <u>Description</u> | <u>Budget Amount</u> |
|-------------------|--------------------|----------------------|
|-------------------|--------------------|----------------------|

|           |                          |          |
|-----------|--------------------------|----------|
| 3418-0421 | COURTHOUSE SECURITY FUND | \$ 00.00 |
|-----------|--------------------------|----------|

**TOTAL COURTHOUSE SECURITY FUND, FUND-1800** \$ **00.00**

A-2. BRYNE GRANT FUND. Total projected BRYNE GRANT Fund revenues for Budgeting Purposes are: \$ 00.00

| <u>Fund-Dept.</u>                        | <u>Description</u> | <u>Budget Amount</u> |
|--|--------------------|----------------------|
| 3504-0421                                | BRYNE GRANT FUND   | \$ 00.00             |
| <b>TOTAL BRYNE GRANT FUND, FUND 3504</b> |                    | <b>\$ 00.00</b>      |

A-3. FOREST RESERVE TITLE 3 FUND. Total projected Forest Reserve Title 3 Fund revenues for Budgeting Purposes are: \$ 59,341.38

| <u>Fund-Dept.</u>                                   | <u>Description</u> | <u>Budget Amount</u> |
|---|--------------------|----------------------|
| 3510-0503   | FOREST RESERVE     | \$ 59,341.38         |
| <b>TOTAL FOREST RESERVE TITLE 3 FUND, FUND-3510</b> |                    | <b>\$ 59,341.38</b>  |

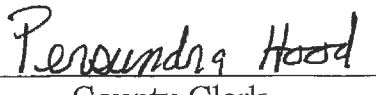
A-4. FEDERAL GRANTS GRANT FUND. Total projected Federal Grants Grant Fund revenues for Budgeting Purposes are: \$ 00.00

| <u>Fund-Dept.</u>                            | <u>Description</u>        | <u>Budget Amount</u> |
|--|---------------------------|----------------------|
| 6405-0116                                    | FEDERAL GRANTS GRANT FUND | \$ 00.00             |
| <b>TOTAL FEDERAL GRANTS GRANT, FUND 6405</b> |                           | <b>\$ 00.00</b>      |

**SECTION 6. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**SECTION 7.** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

APPROVED:   
County Judge

ATTEST:   
County Clerk

DATE: 12/14/2020

SPONSOR: CLEMENTS

**Perry**  
**Salary Report**  
**Fund**  
**1000:6410**

| Account                          | Position                         | Qty | @ | Salary              | = | Total                 |
|----------------------------------|----------------------------------|-----|---|---------------------|---|-----------------------|
| <b>Fund: 1000 COUNTY GENERAL</b> |                                  |     |   |                     |   |                       |
| 1000 - 1001001                   | COUNTY JUDGE 1/4                 | 1   |   | \$11,246.85         |   | \$11,246.85           |
| 1000 - 1001001                   | JUDGE'S ADMINI. ASST. 1/2        | 1   |   | \$12,250.00         |   | \$12,250.00           |
| 1000 - 1011001                   | CLERK, COUNTY & CIR.             | 1   |   | \$40,646.16         |   | \$40,646.16           |
| 1000 - 1011001                   | CO/CIR CLERK/CHIEF               | 1   |   | \$24,500.00         |   | \$24,500.00           |
| 1000 - 1011001                   | CO/CIR CLERK DEPUTY              | 3   |   | \$23,500.00         |   | \$70,500.00           |
| 1000 - 1011002                   | CO/CIR CLERK DEPUTY 1/2          | 1   |   | \$11,750.00         |   | \$11,750.00           |
| 1000 - 1031001                   | TREASURER                        | 1   |   | \$38,782.47         |   | \$38,782.47           |
| 1000 - 1031001                   | DEPUTY TREASURER                 | 1   |   | \$24,500.00         |   | \$24,500.00           |
| 1000 - 1041001                   | COLLECTOR 1/2                    | 1   |   | \$21,838.50         |   | \$21,838.50           |
| 1000 - 1041001                   | CHIEF DEP. COLLECTOR             | 1   |   | \$24,500.00         |   | \$24,500.00           |
| 1000 - 1041001                   | DEPUTY COLLECTOR #1              | 1   |   | \$23,500.00         |   | \$23,500.00           |
| 1000 - 1041001                   | DEPUTY COLLECTOR #2 1/2          | 1   |   | \$10,787.00         |   | \$10,787.00           |
| 1000 - 1051001                   | ASSESSOR                         | 1   |   | \$38,782.47         |   | \$38,782.47           |
| 1000 - 1051001                   | CHIEF DEPUTY ASSESSOR            | 1   |   | \$24,500.00         |   | \$24,500.00           |
| 1000 - 1051001                   | DEPUTY ASSESSOR                  | 1   |   | \$23,500.00         |   | \$23,500.00           |
| 1000 - 1081001                   | JANITOR                          | 1   |   | \$2,650.00          |   | \$2,650.00            |
| 1000 - 1091001                   | ELECTION COORDINATOR             | 1   |   | \$11,750.00         |   | \$11,750.00           |
| 1000 - 4001001                   | CRIMINAL INVESTIGATOR            | 2   |   | \$31,000.00         |   | \$62,000.00           |
| 1000 - 4001001                   | COUNTY SHERIFF                   | 1   |   | \$22,493.69         |   | \$22,493.69           |
| 1000 - 4001001                   | SHERIFF ADMINISTRATIVE ASSISTANT | 1   |   | \$24,500.00         |   | \$24,500.00           |
| 1000 - 4001001                   | CHIEF DEPUTY                     | 1   |   | \$32,000.00         |   | \$32,000.00           |
| 1000 - 4001001                   | DEPUTY SHERIFF                   | 6   |   | \$29,000.00         |   | \$174,000.00          |
| 1000 - 4001001                   | SHERIFF'S SECRETARY              | 1   |   | \$23,500.00         |   | \$23,500.00           |
| 1000 - 4001001                   | RESOURCE OFFICER                 | 1   |   | \$29,000.00         |   | \$29,000.00           |
| 1000 - 4001017                   | CID HOLIDAY PAY                  | 2   |   | \$1,549.80          |   | \$3,099.60            |
| 1000 - 4001017                   | CHIEF DEP. HOL.PAY               | 1   |   | \$1,599.75          |   | \$1,599.75            |
| 1000 - 4001017                   | DEPUTY HOLIDAY PAY               | 6   |   | \$1,450.00          |   | \$8,700.00            |
| 1000 - 4001017                   | SRO HOLIDAY PAY                  | 1   |   | \$1,450.00          |   | \$1,450.00            |
| 1000 - 4011001                   | CHANCERY DEP. CLERK              | 1   |   | \$23,500.00         |   | \$23,500.00           |
| 1000 - 4011001                   | DEPUTY CLERK 1/2                 | 1   |   | \$11,750.00         |   | \$11,750.00           |
| 1000 - 4091001                   | DIST. CT. DEP. CLERK #2          | 1   |   | \$21,574.00         |   | \$21,574.00           |
| 1000 - 4091001                   | DISTRICT COURT CLERK             | 1   |   | \$29,647.00         |   | \$29,647.00           |
| 1000 - 4091001                   | DISTRICT JUDGE                   | 0   |   | \$0.00              |   | \$0.00                |
| 1000 - 4091001                   | DISTRICT COURT CHIEF DEPUTY      | 1   |   | \$24,500.00         |   | \$24,500.00           |
| 1000 - 4151001                   | JUVENILE OFFICER                 | 1   |   | \$11,750.00         |   | \$11,750.00           |
| 1000 - 4181001                   | DISPATCHER/JAILER                | 4   |   | \$24,000.00         |   | \$96,000.00           |
| 1000 - 4181002                   | PART-TIME @ \$11.25/HR           | 3   |   | \$13,333.33         |   | \$39,999.99           |
| 1000 - 4181017                   | DISPATCH HOLIDAY PAY             | 4   |   | \$1,111.90          |   | \$4,447.60            |
| 1000 - 4191001                   | CORONER                          | 1   |   | \$10,300.00         |   | \$10,300.00           |
| 1000 - 5001001                   | ADEM COORDINATOR 1/2             | 1   |   | \$11,750.00         |   | \$11,750.00           |
| 1000 - 8001002                   | VETERAN'S OFFICER                | 1   |   | \$11,000.00         |   | \$11,000.00           |
| <b>Fund Totals:</b>              |                                  |     |   | <b>\$760,742.92</b> |   | <b>\$1,094,545.08</b> |

**Perry**  
**Salary Report**  
Fund  
1000:6410

| Account                       | Position                         | Qty | @ | Salary              | = | Total               |
|-------------------------------|----------------------------------|-----|---|---------------------|---|---------------------|
| <b>Fund: 2000 COUNTY ROAD</b> |                                  |     |   |                     |   |                     |
| 2000 - 2001001                | LABORER                          | 1   |   | \$17,250.00         |   | \$17,250.00         |
| 2000 - 2001001                | COUNTY JUDGE 1/2                 | 1   |   | \$22,493.69         |   | \$22,493.69         |
| 2000 - 2001001                | UTILITY/HEAVY EQUIPMENT OPERATOR | 1   |   | \$26,000.00         |   | \$26,000.00         |
| 2000 - 2001001                | MECHANIC                         | 1   |   | \$27,000.00         |   | \$27,000.00         |
| 2000 - 2001001                | GRADER OPERATOR                  | 4   |   | \$24,849.00         |   | \$99,396.00         |
| 2000 - 2001001                | JUDGE ADMIN. ASSISTANT 1/2       | 1   |   | \$12,250.00         |   | \$12,250.00         |
| 2000 - 2001001                | MECHANIC #2                      | 1   |   | \$26,000.00         |   | \$26,000.00         |
| 2000 - 2001001                | ROAD SECRETARY                   | 1   |   | \$23,500.00         |   | \$23,500.00         |
| 2000 - 2001001                | TRUCK DRIVER                     | 3   |   | \$24,738.00         |   | \$74,214.00         |
| 2000 - 2001001                | PARTS MANAGER                    | 1   |   | \$25,000.00         |   | \$25,000.00         |
| 2000 - 2001001                | FOREMAN                          | 2   |   | \$31,000.00         |   | \$62,000.00         |
| 2000 - 2001001                | BUSH HOG OPERATOR                | 5   |   | \$24,738.00         |   | \$123,690.00        |
| 2000 - 2001001                | ADEM COORDINATOR 1/2             | 1   |   | \$11,750.00         |   | \$11,750.00         |
| 2000 - 2001002                | PART-TIME @ \$11.00/HR           | 2   |   | \$22,000.00         |   | \$44,000.00         |
| <b>Fund Totals:</b>           |                                  |     |   | <b>\$318,568.69</b> |   | <b>\$594,543.69</b> |

**Perry**  
**Salary Report**  
Fund  
1000:6410

| Account                                      | Position             | Qty | @ | Salary             | = | Total              |
|--|----------------------|-----|---|--------------------|---|--------------------|
| <b>Fund: 3001 COLLECTOR'S AUTOMATED FUND</b> |                      |     |   |                    |   |                    |
| 3001 - 1041001                               | DEPUTY COLLECTOR 1/2 | 1   |   | \$10,787.00        |   | \$10,787.00        |
| <b>Fund Totals:</b>                          |                      |     |   | <b>\$10,787.00</b> |   | <b>\$10,787.00</b> |

**Perry**  
**Salary Report**  
Fund  
1000:6410

| Account                                    | Position                   | Qty | @ | Salary            | = | Total             |
|--|----------------------------|-----|---|-------------------|---|-------------------|
| <b>Fund: 3003 DISTRICT COURT COST FUND</b> |                            |     |   |                   |   |                   |
| 3003 - 4091002                             | PART-TIME HELP @ 11.00/HR. | 1   |   | \$5,000.00        |   | \$5,000.00        |
| <b>Fund Totals:</b>                        |                            |     |   | <b>\$5,000.00</b> |   | <b>\$5,000.00</b> |

**Perry**  
**Salary Report**  
Fund  
1000:6410

| Account                                       | Position         | Qty | @ | Salary             | = | Total              |
|---|------------------|-----|---|--------------------|---|--------------------|
| <b>Fund: 3006 COUNTY RECORDER'S COST FUND</b> |                  |     |   |                    |   |                    |
| 3006 - 1011001                                | DEPUTY CLERK     | 1   |   | \$23,500.00        |   | \$23,500.00        |
| 3006 - 1011001                                | DEPUTY CLERK 1/2 | 1   |   | \$11,750.00        |   | \$11,750.00        |
| <b>Fund Totals:</b>                           |                  |     |   | <b>\$35,250.00</b> |   | <b>\$35,250.00</b> |



**Perry**  
**Salary Report**  
Fund  
1000:6410

| Account                       | Position                       | Qty | @ | Salary             | = | Total              |
|-------------------------------|--------------------------------|-----|---|--------------------|---|--------------------|
| <b>Fund: 3009 SOLID WASTE</b> |                                |     |   |                    |   |                    |
| 3009 - 7001001                | SANITATION SUPERVISOR          | 1   |   | \$27,000.00        |   | \$27,000.00        |
| 3009 - 7001001                | SANITATION OFFICER #2          | 1   |   | \$25,000.00        |   | \$25,000.00        |
| 3009 - 7001001                | COUNTY JUDGE 1/4               | 1   |   | \$11,246.85        |   | \$11,246.85        |
| 3009 - 7001017                | SANITATION SUPERVISOR HOL. PAY | 1   |   | \$815.50           |   | \$815.50           |
| 3009 - 7001017                | SANITATION OFFICER 2 HOL. PAY  | 1   |   | \$761.00           |   | \$761.00           |
| <b>Fund Totals:</b>           |                                |     |   | <b>\$64,823.35</b> |   | <b>\$64,823.35</b> |

**Perry**  
**Salary Report**  
Fund  
1000:6410

| Account                                 | Position                    | Qty | @ | Salary             | = | Total              |
|---|-----------------------------|-----|---|--------------------|---|--------------------|
| <b>Fund: 3018 DETENTION CENTER FUND</b> |                             |     |   |                    |   |                    |
| 3018 - 4181002                          | JAILER, PART-TIME @11.05/HR | 1   |   | \$13,790.00        |   | \$13,790.00        |
| <b>Fund Totals:</b>                     |                             |     |   | <b>\$13,790.00</b> |   | <b>\$13,790.00</b> |

**Perry**  
**Salary Report**  
Fund  
1000:6410

| Account                 | Position             | Qty | @ | Salary             | = | Total               |
|-------------------------|----------------------|-----|---|--------------------|---|---------------------|
| <b>Fund: 3020 9-1-1</b> |                      |     |   |                    |   |                     |
| 3020 - 5011001          | 9-1-1 COORDINATOR    | 1   |   | \$24,500.00        |   | \$24,500.00         |
| 3020 - 5011001          | DISPATCHER/JAILER    | 3   |   | \$24,000.00        |   | \$72,000.00         |
| 3020 - 5011002          | 911 ASST/FLOOD PLAIN | 1   |   | \$12,750.00        |   | \$12,750.00         |
| <b>Fund Totals:</b>     |                      |     |   | <b>\$61,250.00</b> |   | <b>\$109,250.00</b> |

**Perry**  
**Salary Report**  
 Fund  
 1000:6410

| Account                     | Position                | Qty | @ | Salary                | = | Total                 |
|-----------------------------|-------------------------|-----|---|-----------------------|---|-----------------------|
| <b>Fund: 3401 JAIL FUND</b> |                         |     |   |                       |   |                       |
| 3401 - 4181001              | JAIL ADMINISTRATOR      | 1   |   | \$28,000.00           |   | \$28,000.00           |
| 3401 - 4181001              | DISPATCHER              | 1   |   | \$24,000.00           |   | \$24,000.00           |
| 3401 - 4181001              | JAILER/SUPERVISOR       | 1   |   | \$25,000.00           |   | \$25,000.00           |
| 3401 - 4181017              | JAIL ADMIN. HOLIDAY PAY | 1   |   | \$1,399.84            |   | \$1,399.84            |
| 3401 - 4181017              | JAILER HOLIDAY PAY      | 1   |   | \$1,111.90            |   | \$1,111.90            |
| 3401 - 4181017              | SUPERVISOR HOL. PAY     | 1   |   | \$1,161.75            |   | \$1,161.75            |
| <b>Fund Totals:</b>         |                         |     |   | <b>\$80,673.49</b>    |   | <b>\$80,673.49</b>    |
| <b>Grand Totals:</b>        |                         |     |   | <b>\$1,350,885.45</b> |   | <b>\$2,008,662.61</b> |