

FILED FOR RECORD  
at 2:47 o'clock P M

JAN 14 2021

Dawn Moffet  
Marion County Clerk  
D.C.

ORDINANCE 2021 - 4

**BE IT ENACTED BY THE QUORUM COURT OF COUNTY MARION,  
ARKANSAS; AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR  
MARION COUNTY, ARKANSAS FOR THE PERIOD BEGINNING  
JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021**

**Article 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2021 identified as "ANNUAL BUDGET, MARION COUNTY, ARKANSAS" dated January 12, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the office of the Circuit/County Clerk and shall be available for inspection and copying by any person during normal office hours.**

**Article 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, numbers of employees and salary or wage rates specified in the annual budget or an amendment thereof.**

**Article 3. PERSONAL SERVICE SCHEDULE AND WAGES. Wages for county employees are based on the various responsibilities, duties, licensing requirements and length of service. The Personal Service and Wage Schedule is attached. Each elected**

Official is responsible for preparing the job descriptions for each position(s) within their department(s). In addition, each elected official is responsible for submitting whatever additional information requested by the Personnel Committee and Budget Committee before any new positions are added to this schedule. In addition, hiring employees due to vacancies or salary increases require approval from the budget committee. **Note: During times of Public Emergencies effecting Marion County, employees classified as Public Safety Employees, are exempt from this Article. Public Safety Employees are defined as Law Enforcement Personnel, Office of Emergency Management (OEM), 911 Office, Road Department and any other department's personnel as determined by the Marion County Judge.**

**Article 4. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment therein.

**Article 5. REVENUES AND APPROPRIATIONS.**

**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

2021 Projected Revenue/Appropriations for County General				Projected Revenue	Appropriated Funds
7001	turnback			\$ 245,700.00	
7004	property tax relief fund			\$ 185,000.00	
7005	Real Estate Trans Tax Surplus			\$ 85,000.00	
7110	Payment in Lieu of Taxes(PILT)			\$ 209,000.00	
7201	current taxes			\$ 920,000.00	
7202	delinquent real estate tax			\$ 45,000.00	
7203	delinquent personal tax			\$ 43,000.00	
7210	state land sales/redemptions			\$ 19,990.00	
7401	Circuit Court Fines/Forfeitures			\$ 58,795.00	
7402	District Court Fines/Forfeitures			\$ 110,000.00	
7404	Administration Of Justice			\$ 50,600.00	
7450	Probation Fees			\$ 6,300.00	
7501	Interest Income			\$ 2,000.00	
7601	County/Probate Clerk Fees			\$ 14,900.00	
7603	Sheriffs Fees			\$ 7,800.00	
7690	Juvenile Service Host Home Fees			\$ 1,000.00	
7691	Juvenile Services Div. Detention/Elect			\$ 10,700.00	
7851	Act 570 Public Safety			\$ 1,700.00	
8301	Cobra Reimbursements			\$ 6,600.00	
8401	Treasurers Commission			\$ 125,000.00	
	Treasurers Excess Commission			\$ -	
8501	Collectors Commission			\$ 200,000.00	
8601	Assessors Salary/Expense			\$ 230,000.00	
8701	Donations			\$ 200.00	
8702	Collectors Excess Commission			\$ -	
8704	Excess Proceeds Delinquent Land Sales			\$ 45,000.00	
8705	Juvenile Transport Reimbursement			\$ 3,000.00	
8706	Misc			\$ 75.00	
8707	OEM			\$ 28,000.00	
8709	Veterans Service Office			\$ 3,900.00	
8715	Workers Comp Dividend			\$ 9,400.00	
8718	Insurance Proceeds			\$ 2,000.00	
8719	Elections Training Compensation			\$ 5,400.00	
8720	Jury Reimbursement			\$ 7,200.00	
8722	District Judge Salary b.s./flippin			\$ -	
8724	Juvenile Probation Reimbursement			\$ 30,000.00	
8730	Building Permits			\$ 18,500.00	
8795	Insurance Reimbursement			\$ 600.00	
	Assessor Transfer PTRF Funds In Final Settlement			\$ -	
					Appropriated Funds
0100	County Judge			\$ 55,489.32	
0102	County/Circuit Clerk			\$ 153,224.82	
0103	County Treasurer			\$ 96,085.82	
0104	County Collector			\$ 194,520.00	
0105	County Assessor			\$ 214,792.77	
0106	Equalization Board			\$ 4,306.50	
0107	Quorum Court			\$ 53,258.85	
0108	Courthouse Maintenance **			\$ 74,211.14	
0109	Elections			\$ 10,003.30	

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**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

0110	MC Development Occupancy Permits			\$	5,675.00
0111	County Buildings			\$	101,321.06
0112	County Special Projects			\$	5,000.00
0115	Courthouse Equipment			\$	1,200.00
0116	Grants In Aid			\$	16,000.00
0117	Worker's Compensation			\$	20.00
0118	Cobra Processing Fees			\$	-
0119	Reimbursables			\$	39,202.24
0120	Court Complex **			\$	29,100.00
0300	Health Office			\$	45,600.00
<b>2021 Projected Revenue/Appropriations for County General(cont'd)</b>					
					Appropriated Funds
0401	Division 3 Judge -			\$	6,177.18
0402	Division 1 Judge -			\$	2,300.00
0403	Division 4 Judge -			\$	4,027.85
0405	Jurors and Witnesses			\$	19,200.00
0409	District Court			\$	119,472.53
0414	Division 2 Judge-			\$	19,600.00
0415	Juvenile Intake			\$	92,559.86
0416	Deputy Prosecuting Attorney			\$	62,457.00
0419	County Coroner			\$	17,111.55
0440	Juvenile Probation			\$	17,854.45
0500	Office Of Emergency management			\$	112,039.10
0603	Marion County Fair & Livestock Board			\$	30,500.00
0800	Veterans Service Office			\$	16,895.88
0801	County Extension Office			\$	43,340.00
0803	Grants Administrator			\$	-
0400	Fund Transfer Law Enforcement			\$	418,247.33
0418	Fund Transfer County Jail			\$	-
3020	Fund Transfer 911 Communications			\$	81,892.96
	Sub- Total Projected Revenue		\$	2,731,360.00	
	2020 Carryover:		\$	-	
	County General		\$	-	
	Total Projected Revenue		\$	2,731,360.00	
	Holdback is Minus		\$	273,136.00	
	Total Revenues = 90% of Projected		\$	2,458,224.00	
	Sub-Total of Appropriations for County General		\$	2,162,686.51	
	** Annex & Courthouse Maintenance Budget(minus)		\$	-	
	Total Appropriations for County General		\$	2,162,686.51	
	Unappropriated Revenue		\$	295,537.49	

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**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

**2021 Revenues & Appropriations for County Road Department**

				Projected Revenue	Appropriated Funds
7002	tumback			\$ 823,000.00	
7004	property tax relief fund			\$ 100,000.00	
7006	severance taxes			\$ 26,000.00	
7099	1/2 cent sales tax			\$ 440,000.00	
7101	flood control			\$ 15,000.00	
7102	forest reserve			\$ 825.00	
7104	fema			\$ -	
7201	current taxes			\$ 410,000.00	
7202	delinquent real estate tax			\$ 22,000.00	
7203	delinquent personal tax			\$ 10,500.00	
7210	state land sales/redemptions			\$ 3,500.00	
7211	P I L O T			\$ -	
7501	interest income			\$ 12,500.00	
8301	Reimbursement-Insurance Premiums			\$ 4,000.00	
8702	Excess Commission- Collector			\$ -	
8703	Excess Commission-Treasurer			\$ 12,000.00	
8706	Miscellaneous			\$ 1,000.00	
8711	Sales-Equipment			\$ -	
8712	Materials Slod			\$ -	
8804	Transfers IN- Final Settlement			\$ 20,000.00	
	2021 Projected Revenues			\$ 1,900,325.00	
	2020 Carryover			\$ 1,061,273.62	
	2021 Sub-Total Projected Revenues			\$ 2,961,598.62	
	HOLDBACK			\$ 296,159.86	
	2021 Total Revenues(90 %)			\$ 2,665,438.76	
<b>Appropriations:</b>					
1001	Personal Services				\$ 1,495,259.91
2001	Supplies				\$ 348,000.00
3001	Other Services & Charges				\$ 373,900.00
4001	Capital Outlay				\$ 55,000.00
5001	Debt Service				\$ 68,000.00
	Total 2021 Appropriated Revenues				\$ 2,340,159.91
	Unappropriated Revenues				\$325,278.85

**2121 Projected Revenue & Appropriations For Add'l Fuel Tax\*\***

				Revenues	Appropriations
2003-	Revenues			\$ 110,000.00	\$ -
	Carryover(2020)			\$ 89,146.00	\$ -
	Total Revenues			\$ 199,146.00	
	Appropriations				\$ -
	Unappropriated Revenues				\$ 199,146.00
** Arkansas Legislation Restrictions					

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**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

2021 Revenue & Appropriation for County Road Sales Tax Fund		
	Projected Revenue	Appropriated Funds
COUNTY ROAD(40 %) Taxes	\$ 440,000.00	\$-
Carryover & Other	\$ 508,141.05	
Total Revenues	\$ 948,141.05	
Appropriations:		
Supplies		\$290,000.00
Other Services & Charges(Lease Equip.)		\$70,000.00
Capital Outlay		\$0.00
Debt Service		\$168,000.00
Total 2021 Appropriated Revenues		\$528,000.00
Unappropriated Revenues		\$ 420,141.05

2021 Revenue & Appropriation for County Transfer Station Department					
				Projected Revenue	Appropriated Funds
1802-0700	Share of 1% County Sales Tax (21 %)			\$ 230,000.00	\$ -
3009	Transfer Station Fees			\$ 125,000.00	
3036	Recycle Fund			\$ 33,000.00	
	Sub-Total of Revenues			\$ 388,000.00	
	Carryover & Other				
1802-	Sales Tax Carryover			\$ 161,717.00	
3009	Transfer Station Fees			\$ 209,222.00	
3036	Recycle Fund			\$ 60,109.00	
	Total Revenues			\$ 819,048.00	
	Hold Back			\$ 81,904.80	
	90% of Total Revenues			\$ 737,143.20	
	Appropriations:				
	Personal Services				\$ 288,812.98
	Supplies				\$ 26,700.00
	Other Services & Charges				\$ 99,700.00
	Capital Outlay				\$ 10,000.00
	Debt Service				\$ -
	Total 2021 Appropriated Revenues				\$ 425,212.98
	Unappropriated Revenues				\$ 311,930.22

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**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

2021 Revenue & Appropriation for County Law Enforcement Department					
				Projected Revenue	Appropriated Funds
1800-0400	Share of 1% County Sales Tax(26 %)			\$ 295,000.00	\$ -
3406	Corps Of Engineers			\$ 9,920.00	
	Sub-Total of Revenues			\$ 304,920.00	
Carryover & Other					
	Sales Tax			\$ 130,000.00	
	Metro Law Enforcement			\$ -	
	Corps Of Engineers			\$ 4,140.00	
	Total Revenues			\$ 439,060.00	
	Hold Back			\$ 43,906.00	
	90% of Revenues			\$ 395,154.00	
	County General Fund Transfer			\$ 418,247.33	
	Total Revenues to Appropriate			\$ 813,401.33	
Appropriations:					
1000	Personal Services				\$ 650,401.33
2000	Supplies				\$ 110,000.00
3000	Other Services & Charges				\$ 53,000.00
4000	Machinery And Equipment				\$ -
	Debt Service				\$ -
	Sub-Total Appropriations				\$ 813,401.33
	Total 2021 Appropriations				\$ 813,401.33
	Unappropriated Revenues				\$ -

2021 Revenue & Appropriation for County Jail					
				Projected Revenue	Appropriated Funds
3018	Jail Maintenance Tax(1/4 %)			\$ 420,000.00	\$ -
7801	Jail Fees			\$ 60,000.00	
7802	Reimbursement for 309 & State Inmates			\$ 300,000.00	
	Sub-Total of Revenues			\$ 780,000.00	
Carryover & Other					
3018	Jail Maintenance Tax(1/4 %)			\$ 187,211.00	
7801	Jail Fees			\$ -	
7802	Reimbursement for 309 & State Inmates			\$ 91,842.00	
	Total Revenues			\$ 1,059,053.00	
	Hold Back			\$ 105,905.30	
	90% of Revenues			\$ 953,147.70	
	County General Fund Transfer			\$ -	
	Total Revenues to Appropriate			\$ 953,147.70	
Appropriations:					
	Personal Services				\$ 769,278.00
	Supplies				\$ 64,500.00
	Other Services & Charges				\$ 105,450.00
	Capital Outlay				\$ -
	Debt Service				\$ -
	Total 2021 Appropriated Revenues				\$ 939,228.00
	Unappropriated Revenues				\$ 13,919.70

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**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

2121 Projected Revenue & Appropriations For Fire Departments						
			2021 Fund Balances	2021 Projected Revenues	Total Revenues	Total Appropriations
1803-	Fire Departments Sales Tax Share(13 %)			\$ 143,000.00		
	Carryover(2021)		\$ 21,092.74	\$ 164,092.74		
	911 Communication Center					\$ 68,000.00
	Local Fire Departments					\$ 85,080.00
	Total 2021 Revenues/Appropriations				\$ 164,092.74	\$ 153,080.00
	Unappropriated revenues					\$ 11,012.74

2121 Projected Revenue & Appropriations For 911 Department						
			2021 Fund Balances	2021 Projected Revenues	Total Revenues	Total Appropriations
3020-	Revenue			\$ 240,000.00		
	Fire Departments			\$ 68,000.00		
	Carryover(2021)		\$ 116,955.88			
	County General Fund Transfer			\$ 81,892.96		
	Total Revenues			\$ 506,848.84		
	Personal Services					\$ 396,598.84
	Supplies					\$ 22,800.00
	Other Services & Charges					\$ 69,450.00
	Capital Outlay					\$ 18,000.00
	Total 2021 Revenues/Appropriations				\$ 506,848.84	\$ 506,848.84
	Unappropriated revenues					\$ -

Projected Revenues & Appropriations for Special Funds						
			2021 Fund Balances	2021 Projected Revenues	Total Revenues	Total Appropriations
2800-0200	Sale of Materials/Quarry Fund		\$ -	\$ -	\$ -	\$ -
2801-0200	Road Dept Special Savings		\$ -		\$ -	\$ -
3000-0103	Treasurers Automation		\$ 11,897.15	\$ 12,000.00	\$ 23,897.15	\$ 15,200.00
3001-0104	Collectors Automation		\$ 169,322.81	\$ 39,000.00	\$ 208,322.81	\$ 56,904.00
3002-0414	Circuit Court Automation		\$ 63,605.62	\$ 8,000.00	\$ 71,605.62	\$ 10,000.00
3003-0409	District Court Automation		\$ 27,099.82	\$ 4,500.00	\$ 31,599.82	\$ 6,000.00
3004-0105	Assessors PTRF		\$ 13,817.41	\$ 8,000.00	\$ 21,817.41	\$ 8,967.52
3006-0102	Recorders Fund		\$ 171,710.52	\$ 125,000.00	\$ 296,710.52	\$ 146,459.87
3008-0600	Marion County Library		\$ 378,313.74	\$ 200,000.00	\$ 578,313.74	\$ 254,122.56

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**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

10-	County Clerks Cost Fund	\$ 2,378.00	\$ 400.00	\$ 2,778.00	
11-0105	Reappraisal Cost Fund	\$ -		\$ -	\$ 142,653.00
3012-0114	Child Support Fees Fund	\$ 9,128.78	\$ 600.00	\$ 9,728.78	\$ 200.00
3014-0418	Communication Facility & Equipment	\$ 22,800.54	\$ 4,500.00	\$ 27,300.54	\$ -
3016-0400	Breathalyzer	\$ 27,348.83	\$ 3,400.00	\$ 30,748.83	\$ 1,500.00
3019-0400	Boat Safety	\$ 19,191.20	\$ 3,600.00	\$ 22,791.20	\$ 14,000.00
3023-0502	Act 833 for Fire Depts	\$ -	\$ -	\$ -	\$ -
3024-0417	Public Defender	\$ 19,062.75	\$ 13,000.00	\$ 32,062.75	\$ 29,426.52
3025-0416	Victim Witness Coordinator	\$ 14,573.27	\$ 50,600.00	\$ 65,173.27	\$ 53,222.65
3028-	Drug Fund(Court Order)	\$ 710.50	\$ -	\$ 710.50	
3029-0400	Act 988 for MCSO	\$ 16,383.65	\$ 3,700.00	\$ 20,083.65	\$ 7,000.00
3031-0440	Juvenile Probation	\$ 27,567.24	\$ 4,700.00	\$ 32,267.24	\$ 7,885.00
3035-0410	County Law Library	\$ 27,136.22	\$ 600.00	\$ 27,736.22	\$ 35,000.00
3038-	Voting Machine Grant Monies	\$ -	\$ -	\$ -	
3042-	Assessors Late Assessment Fee	\$ 2,435.12	\$ 490.00	\$ 2,925.12	
3051-	Transfer Station Tire Waste Fund	\$ 52,104.00	\$ 14,600.00	\$ 66,704.00	\$ 37,000.00
3088-0600	Library State Aid	\$ 184,731.99	\$ 47,000.00	\$ 231,731.99	\$ 35,000.00
3402-0110	Planning Board	\$ 9,139.98	\$ 8,818.12	\$ 17,958.10	\$ 354.00
3403-0108	County Courthouse Improvements	\$ -	\$ -	\$ -	\$ -
3403-0111	County Building Special Fund	\$ -	\$ -	\$ -	\$ 25,000.00
3403-0120	County Annex Bldg Improvements	\$ -	\$ -	\$ -	\$ 16,000.00
3403-0200	County Road Bldg Improvements	\$ -	\$ -	\$ -	\$ -
3403-0504	Emergency Warning Towers		\$ -		\$ 11,075.00
3403-0600	County Library Bldg Improvements	\$ -	\$ -	\$ -	
3403-0603	County Fair Bldg Improvements	\$ -	\$ -	\$ -	\$ -
3403-0801	County Extension Bldg Improvements	\$ -	\$ -	\$ -	\$ -
3404-0400	Drug Fund (Restitution)	\$ 2,310.29	\$ 6,489.08	\$ 8,799.37	\$ 8,799.37
3405-0400	Metro Law Enforcement	\$ 37,170.91	\$212,643.14	\$ 249,814.05	\$ 210,943.14
3500-	FEMA 1845/1861/1975 Flooding	\$ -	\$ -	\$ -	
01-0116	FEMA 1819-DRAR-Pro ject #1(Plan	\$ -	\$ -	\$ -	\$ -
04-	FEMA 4143-DR-AR-FLOOD/2013 FLOOD	\$ -	\$ -	\$ -	
3505-	FEMA 4160-DR-AR-ROEM Disaster PI	\$ -	\$ -	\$ -	\$ -
3506-	Grant-ARRA State Jag MI	\$ -	\$ -	\$ -	\$ -
3507-0702	Recycling Grant	\$ -	\$ -	\$ -	\$ -
3511-	Law Enforcement Grant	\$ -	\$ -	\$ -	\$ -
3513-	Civil Defense Grant	\$ -	\$ -	\$ -	\$ -
		\$ 1,309,940.34	\$ 771,640.34	\$ 2,081,580.68	
	Total Revenues Available			\$ 2,081,580.68	
	Total 2021 Revenues/Appropriations				\$ 1,132,712.63
	Total Un-Appropriated Revenues				\$948,868.05

**Article 5. MAXIMUM REVENUES AND APPROPRIATIONS AMOUNTS**

**2121 Projected Revenue & Appropriations For Library**

		Additional Revenues	Library(.09%) Tax Revenue	Total Revenues	Appropriated Revenues
3008-0600	2021 Projected Revenues		\$ 200,000.00		
	Library Fees, etc.	\$ -			
	2021 Carryover	\$ 378,313.74			
	2021 Total Projected Revenues			\$ 578,313.74	
	Total 2021 Revenues/Appropriations			\$ 578,313.74	\$ 254,122.56
	Unappropriated revenues				\$ 324,191.18

**2021 Revenues/Appropriations Amounts**

		Projected Revenues	Appropriated Revenues
County General		\$ 2,458,224.00	
County Road		\$ 2,665,438.76	
Add'l Fuel Tax		\$ 110,000.00	
Transfer Station		\$ 737,143.20	
Law Enforcement:		\$ 813,401.33	
County Jail		\$ 939,228.00	
Fire Departments		\$ 153,080.00	
Special Funds		\$ 2,081,580.68	
Total Revenues		\$ 9,958,095.97	
County General			\$ 2,162,686.51
Road Department			\$ 2,340,189.91
Add'l Fuel Tax			\$ -
Transfer Station			\$ 425,212.98
			\$ 813,401.33
County Jail			\$ 939,228.00
Fire Departments			\$ 153,080.00
Marion County Library			\$ 254,122.56
Special Funds			\$ 1,132,712.63
Total 2021 Revenues/Appropriations		\$ 9,958,095.97	\$ 8,220,603.92
Unappropriated Revenues			\$ 1,737,492.05

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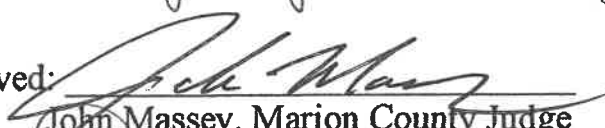
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**Article 6. TRANSFERS.** Included in this budget are two (2) conditional transfers of County General Funds. The first one is a conditional transfer of up to \$418,000.00 from County General Fund to the Department of the Sheriff's Law Enforcement Fund on a "As Needed Basis" condition. The second transfer of County General Funds is the conditional transfer of up to \$82,000.00 to the County Judge's E911 Department Fund on a "As Needed Basis" condition. Other than these two conditional transfers of funds any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – shall be made only with prior approval of the Marion County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**Article 7. SEVERABILITY.** If any provisions of this Ordinance or the application thereof any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Article 8.** This ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Passed and approved by the Quorum Court of Marion County, Arkansas on this 10 day of January, 2021.

Approved:   
John Massey, Marion County Judge

Attest:   
Dawn Moffet, Marion County & Circuit Clerk

Date: 1/14/2021

Sponsored by: The Budget Committee

TEST FOR MILLAGE ROLLBACK FOR Marion COUNTY 2020

TAXING UNITS	CURRENT YEAR	2020	PREVIOUS YEAR	2019
<b>COUNTY</b>	Real	206,782,690	Real	206,845,020
	Personal	42,942,330	Personal	42,587,980
	Utility/R	0	Utility/R	0
	Utility/P	<u>14,080,790</u>	Utility/P	<u>14,080,790</u>
	TOTAL	263,805,810	TOTAL	263,513,790
	<b>NO ROLLBACK</b>		1.001	<b>NO ROLLBACK</b>
<b>SCHOOLS</b>				
Flippin #26 26, 26B, 26F	Real	99,519,610	Real	99,535,080
	Personal	21,277,260	Personal	21,154,470
	Utility/R	0	Utility/R	0
	Utility/P	<u>5,880,000</u>	Utility/P	<u>5,880,000</u>
	TOTAL	126,676,870	TOTAL	126,569,550
	<b>NO ROLLBACK</b>		1.001	<b>NO ROLLBACK</b>
Yellville-Summit #4 4, 4S, 4Y Fringe: Searcy - No Rollback	Real	59,107,600	Real	48,419,850
	Personal	14,108,780	Personal	13,978,330
	Utility/R	0	Utility/R	0
	Utility/P	<u>4,850,830</u>	Utility/P	<u>4,850,830</u>
	TOTAL	78,067,210	TOTAL	67,249,010
	<b>NO ROLLBACK</b>		1.161	<b>NO ROLLBACK</b>
Lead Hill #4 4LH Fringe: Boone - No Rollback	Real	5,814,180	Real	5,814,180
	Personal	1,103,890	Personal	1,082,680
	Utility/R	0	Utility/R	0
	Utility/P	<u>485,300</u>	Utility/P	<u>485,300</u>
	TOTAL	7,403,370	TOTAL	7,382,160
	<b>NO ROLLBACK</b>		1.003	<b>NO ROLLBACK</b>
Searcy County School Marshall #17 17 Fringe: Searcy - No Rollback Van Buren - No Rollback	Real	358,060	Real	358,060
	Personal	54,630	Personal	54,630
	Utility/R	0	Utility/R	0
	Utility/P	<u>12,760</u>	Utility/P	<u>12,760</u>
	TOTAL	425,450	TOTAL	425,450
			1.000	

**2021 Marion County  
Personal Service Schedule and Wages**

The following are paid positions for each department official and employees.  
as indicated for Marion County.

Department	Position	Number of Employees	Current Hourly Rate	Current Annual Wages
County Judge				
County Judge	EO 4pp @ 1700.00 BIW County Adm Asst to Judge-9pp	Full Time @	17.50	\$ 12,600 36,400.00
County & Circuit Clerk				
County Clerk	EO 13pp 1650.00 BIW			\$ 21,450.00
	Payroll Clerk/HRA	Full Time @	16.50	\$ 34,320.00
	Chief Deputy	Full Time @	17.25	\$ 35,880.00
	Deputy	Full Time @	16.45	\$ 34,216.00
	Deputy	Full Time @	14.60	\$ 30,368.00
	Elections Deputy (seasonal)	112 Hours per Electio	11.00	\$ 1,232.00
Clerk's Records Fund				
	County Clerk(13 pp 1650.00 B/W			
County Treasurer				
Treasurer	EO 1565.39 BIW			
	Deputy	Full Time @	12.75	\$ 26,520.00
County Tax Collector				
Collector	EO 1565.39 BIW			
	Chief Deputy	Full Time @	16.50	\$ 34,320.00
	Deputy	Full Time @	15.50	\$ 32,240.00
Collector Automation Fund				
	Deputy	Full Time @	13.00	\$ 27,040.00
County Assessor				
Assessor	EO 1565.39 BIW			
	Chief Deputy	Full Time @	13.75	\$ 28,600.00
	Deputy	Full Time @	12.50	\$ 26,000.00
	Deputy	Full Time @	12.00	\$ 24,960.00
<b>Marion County Sheriff's Departments:</b>				
Law Enforcement				
County Sheriff	EO 13pp @ 1680.77 BIW			
	Executive Admin Assistant	Full Time @	15.50	\$ 32,240.00
	Administrative Assistant	Full Time @	13.50	\$ 28,080.00
	Lieutenant	Full Time @	18.00	\$ 37,440.00
	CID Sergeant (open)	Full Time @	16.75	\$ 34,840.00
	Patrol Sergeant	Full Time @	16.75	\$ 34,840.00
	Deputies(6 Full Time)	Full Time @	14.25	\$ 31,677.75
	"	@	13.75	\$ 30,566.25
	Deputies (1 open)	Full Time (open)	X	X
<b>NOTE: DEPUTIES ARE PAID 85.5 HOURS PER PAY PERIOD</b>				
Corps of Engineers	Balliff/Deputy (open 5 pay periods)	Full Time @	X	
Yelville Metro	Deputies	Full Time(2) @	15.75	\$ 35,012.25
	"		14.00	\$ 31,122.00
	Deputies (both open)	Part Time(2) @	xx	
	School Resource Officer	Full Time @	15.75	\$ 32,760.00

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**2021 Marion County  
Personal Service Schedule and Wages**

County Jail				
County Sheriff	<i>EO 13pp @ 1680.77 BIW</i>			
	Jail Administrator (open)	Full Time @	X	
	Jailers	Full Time @	13.25	\$ 29,454.75
		" @	12.75	\$ 28,343.25
		Full Time(4) @	12.25	\$ 27,231.75
		Full Time(5) @	11.25	\$ 25,008.75
		Full Time @	12.25	\$ 27,231.75
	Jailer(open)	"	X	
	Jailer	Part Time(2) @	13.25	
			11.75	

**NOTE: JAILERS ARE PAID 85.5 HOURS PER PAY PERIOD**

	Bailiff/Deputy (open, 21pp frozen)	Full Time @	X	\$ 19,740.00
	Transport Officer	Full Time @	14.25	\$ 29,640.00
District Court	Court Clerk	Full Time @	17.25	\$ 35,880.00
	Clerk Secretary	Full Time @	13.50	\$ 28,080.00
	Probation Officer	one part time @	415.38bw	\$ 10,799.88
Veterans Services	Officer (32 hrs per pay period = 428.80)	one part time sal@	428.80bw	\$ 11,148.80
CH/Annex Maint	Custodian	Full Time @	14.75	\$ 30,680.00
Ofc Emergency Mgmt	Coordinator not to exceed 172 hours in a 28 day pay period	Full Time @	15.00+car	\$ 31,200.00
Marion County 911	E 911 Coordinator	Full Time @	14.75	\$ 30,680.00
	E 911 Addressing/Mapping/Dispatcher	Full Time @	12.25	\$ 25,480.00
	Dispatcher (6 Full Time)	Full Time(1) @	13.75	\$ 28,600.00
		Full Time(3) @	12.75	\$ 26,520.00
		Full Time(1) @	11.75	\$ 24,440.00
		Full Time(1) @	11.25	\$ 23,400.00
	Dispatchers Part Time (4)	Part Time(2) @	11.25	
		Part Time(2 Open)	XX	\$ 25,000.00

**The positions and amounts representing Marion County's Annual per capita share of salary expenses for officers of the Fourteenth Judicial District Court and Court-related departments shall be as follows:**

Deputy Pros Atty	Secretary	Full Time @	12.50	\$ 26,000.00
Victim-Witness Coord	Secretary	Full Time @	13.00	\$ 27,040.00
Public Defender	secretary (32 hrs per pp)	Part Time @	12.00	\$ 9,984.00
Juvenile Intake	Juvenile Intake	Full Time @	15.50	\$ 32,240.00
	Officer (40 hrs per pp = 598.00)	Part Time @	598.00bw	\$ 15,548.00
Juvenile Probation	Officer (32 hrs per pp = 448.32)	Part Time @	448.32bw	\$ 12,956.32

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**2021 Marion County  
Personal Service Schedule and Wages**

The following non-elected positions are authorized at the per annum hourly rate for the Marion County Library.

Library	Director	Full Time @	1521.45bw		
	Assistant	Full Time(3) @	12.00	\$	24,960.00
	Assistant	Part Time @	12.00	\$	24,960.00

**Marion County Transfer Station:**

Transfer Station					
County Judge	EO 9pp @ 1700.00 BIW				
	County Adm Asst to Judge-4 pp	Full Time @	17.50	\$	5,600.00
	Admin Asst to Judge -13pp	Full Time @	16.00	\$	16,640.00
	Licensed Master Employee	Full Time @	16.50	\$	34,320.00
	Employee	Full Time @	14.75	\$	30,680.00
	Employee	Full Time(2) @	13.50	\$	28,080.00
		" (1) @	13.00	\$	27,040.00

**Marion County Road Department:**

Road Department					
County Judge	EO 13pp @ 1700.00 BIW				
	County Adm Asst to Judge-13pp	Full Time @	17.50	\$	18,200.00
	Admin Asst to Judge - 13pp	Full Time @	16.00	\$	16,640.00
	Working Road Foreman	Full Time @	18.00+car	\$	37,440.00
	Electrician/Supervisor	Full Time @	16.50	\$	34,320.00
	Equipmt Operator I (8 Full Time)	Full Time(4) @	15.85	\$	32,968.00
		Full Time(1) @	15.75	\$	32,760.00
		Full Time(1)	14.00	\$	29,120.00
	" " 2 open	" "	X		X
	Equipmt Operator II (8 Full Time)	Full Time(7)	16.35	\$	34,008.00
	" " 1 open	" "	X		X
	Equipmt Operator III (5 Full Time)	Full Time (5)	16.85	\$	35,048.00
	Administrative Assistant	Full Time @	14.00	\$	29,120.00
	Mechanic Supervisor	Full Time @	17.25	\$	35,880.00
	Quarry Foreman	Full Time @	17.85	\$	37,128.00
	Quarry Foreman Assistant	Full Time @	17.00	\$	35,360.00
	Disaster Prep Asst/map sign	Full Time @	15.00	\$	31,200.00

**Road Department Sales Tax**

County Judge	EO 4pp @ 1700.00 BIW				
	County Adm Asst to Judge-4pp	Full Time @	17.50	\$	5,600.00
	Admin Asst to Judge - 13pp	Full Time @	16.00	\$	16,640.00

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