

**LEE COUNTY QUORUM COURT
ORDINANCE NO. 2020-8**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY
OF LEE, STATE OF ARKANSAS: AN ORDINANCE TO BE
ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR CALENDER YEAR 2021".**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2021 identified as "2021 ANNUAL BUDGET, Lee County, Arkansas" filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Lee County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND Total projected General Fund revenues are \$2,874,608.

	<u>Office/Department</u>		<u>Appropriated Amounts</u>
1000-100	County Judge's Office		
	Personal Services		
	½- County Judge's Salary	\$26,845.	
	Mileage	4,250.	
	½-Secretary	16,496.	
	½-Other Personal Services	<u>18,798.</u>	\$66,389.
	General Supplies		1,800.
	Other Services and Charges		<u>7,575.</u>
	Total Judge's Office		\$ 75,764.
1000-101	County Clerk's Office		
	Personal Services		
	County Clerk's Salary	\$46,684.	
	Deputy Clerk	26,832.	
	Deputy Clerk	26,050.	
	Other Personal Services	<u>41,725.</u>	\$141,292.
	General Supplies		3,500.
	Other Services and Charges		33,250.
	Capital Outlays		<u>1,500.</u>
	Total County Clerk's Office		\$179,542.

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		<u>Appropriated Amounts</u>
1000-102	Office/Department Circuit Clerk's Office Personal Services	
	Circuit Clerk's Salary	\$46,684.
	Deputy Clerk	30,385.
	Deputy Clerk	26,050.
	Deputy Clerk	26,833.
	Other Personal Services	52,075.
	General Supplies	5,000.
	Other Services and Charges	<u>64,250.</u>
	Total Circuit Clerk's Office	\$182,028.
1000-103	Treasurer's Office Personal Services	
	Treasurer's Salary	\$38,962.
	Deputy Treasurer-part-time	19,481.
	Other Personal Services	<u>18,633.</u>
	General Supplies	400.
	Other Services and Charges	<u>9,900.</u>
	Total Treasurer's Office	\$77,076.
1000-104	Collector's Office Personal Services	
	Collector's Salary-1/2	\$26,845.
	Mileage	4,250.
	Chief Deputy Collector	30,536.
	Deputy Collector	26,833.
	Other Personal Services	<u>39,692.</u>
	General Supplies	5000.
	Other Services and Charges	<u>42,500.</u>
	Total Collector's Office	\$128,157.
1000-105	Assessor's Office Personal Services	
	Assessor's Salary	\$46,684.
	Deputy Assessor	28,129.
	Deputy Assessor	29,906.
	Other Personal Services	<u>43,678.</u>
	General Supplies	4,200.
	Other Services and Charges	<u>120,450.</u>
	Total Assessor's Office	\$273,047.
1000-107	Quorum Court Personal Services	
	9 JP'S @ 3295.	\$29,656.
	Other Personal Services	3,262.
	Other Services and Charges	<u>2,300.</u>
	Total Quorum Court	\$29,656.
1000-108	Courthouse Maintenance Personal Services	
	Contract Labor	33,600.
	General Supplies	37,400.
	Other Services and Charges	16,000.
	Capital Outlays	<u>2,000.</u>
	Total Courthouse Maintenance	\$89,000.

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		Appropriated Amounts
1000-109	Elections	
	Personal Services	
	Salaries-Part-time	\$7,000.
	Other Personal Services	700.
	General Supplies	20,000.
	Other Services and Charges	<u>240,650.</u>
	Total Elections	\$268,350.
1000-300	Health Department	
	Personal Services	
	Janitor	\$23,114.
	Other Personal Services	<u>13,651.</u>
	General Supplies	1,000.
	Other Services and Charges	<u>21,650.</u>
	Total Health Department	\$59,415.
1000-400	Sheriff's Office	
	Personal Services	
	Sheriff's Salary-1/2	\$26,845.
	Mileage	4,250.
	Chief Deputy Sheriff	41,406.
	Deputy Sheriff	31,059.
	Deputy Sheriff	31,154.
	Deputy Sheriff	36,780.
	Deputy Sheriff	32,630.
	Deputy Sheriff	31,680.
	Bookkeeper	29,249.
	Chief Dispatcher	26,348.
	Three Dispatcher @ \$25,292.	75,876.
	Other Personal Services	<u>366,277.</u>
	Part-time Salary	12,000.
	General Supplies	81,000.
	Other Services and Charges	297,400.
	Capital Outlays	<u>26,150.</u>
	Total Sheriff's Office	\$954,552.
1000-403	Circuit Court	
	General Supplies	\$10,000.
	Other Services and Charges	<u>33,000.</u>
	Total Circuit Court	\$43,000.
1000-417	Public Defender	
	General Office Supplies	<u>\$9,300.</u>
		\$9,300.
1000-419	Coroner's Office	
	Personal Services	
	Salaries - Pt Time	\$8,115.
	Other Personal Services	8,213.
	General Supplies	11,000.
	Other services and Charges	<u>15,460.</u>
	Total Coroner's Office	\$42,788.

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		Appropriated <u>Amounts</u>
1000-500	OEM	
	Personal Services	
	Coordinator	\$11,432.
	Other Personal Services	<u>1,025.</u>
	General Supplies	800.
	Other Services and Charges	<u>7,850.</u>
	Total OEM	\$ 21,107.
1000-502	Fire Department	
	Worker's Comp	
	Insurance-Fleet Liability	5,500.
	Insurance-Other Sundry	550.
	Rent-Land/Building	32,000.
	Capital Outlays	<u>6,000.</u>
	Total Fire Department	44,050.
1000-800	Veterans Service Officer	
	Personal Services	
	V.S.O. Salary	\$3,976.
	Other Personal Services	444.
	General Supplies	\$ 4420.
	Other Services and Charges	600.
	Total Veterans Service Officer	<u>550.</u> \$ 5,570.
1000-801	County Extension Service	
	Other Services & Charges	<u>\$ 37,400.</u>
	Total County Extension Service Office	\$ 37,400.

TOTAL GENERAL FUND

\$2,652,413.

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	Office/Department		Appropriated <u>Amounts</u>
1806-409	District Court Clerk/All Courts		
	Personal Services		
	Judge	\$11,501.	
	Deputy Clerk	29,648.	
	Deputy Clerk	28,386.	
	Other Personal Services	29,245.	98,780.
	General Supplies		5,000.
	Other Services and Charges		21,640.
	Capital Outlays		<u>1,000.</u>
			\$126,420.
3008-600	Library		
	Personal Services		
	Librarian-Full time	\$29,649.	
	Part-Time Salary	1,500.	
	Other Personal Services	10,335.	\$41,484.
	General Office Supplies		12,000.
	Other Services and Charges		10,100.
	Capital Outlay		<u>200.</u>
			\$63,784.
3020-501	Nine One One {911}		
	Personal Services		
	Operator	\$22,048.	
	Other Personal Services	9,023.	\$31,071.
	General Supplies		2,500.
	Other Services and Charges		<u>173,500.</u>
			\$207,071.
TOTAL OTHER FUNDS			\$397,275.

- *B. COMMUNICATIONS FACILITIES AND EQUIPMENT. Total Projected Communications Facilities and Equipment revenues \$27,826.00.
- *C. EMERGENCY 911. Total projected Emergency 911 Revenues are \$545,000.00.
- *D. EMERGENCY RESCUE. Total projected Emergency Rescue revenues are \$5,600.
- *E. COUNTY RECORDER'S COST {Act 768}. Total projected County Recorder's Costs revenues are \$60,000.00.
- *F. TREASURER'S AUTOMATION FUND {Act108}. Total Projected Treasurer's Automation Fund revenues are \$36,200.

*Communications Facilities and Equipment, Emergency 911, Deputy Prosecuting Attorney Fund, Public Defender Fund, Emergency Rescue Fund, County Recorder's Costs, Treasurer's Automation Fund are reflected in the projected revenue for the General Fund for 2021.

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I. ROAD FUND. Total projected Road Fund revenues are \$2,641,148.

<u>Office/Department</u>		<u>Appropriated Amounts</u>
County Road		
Personal Services		
½-County Judge	\$26,845.	
Mileage	4,250.	
½-Judge's Secretary	16,496.	
Road Foreman	41,466.	
Equipment Operator	36,308.	
Equipment Operator	34,153.	
Equipment Operator	34,019.	
Equipment Operator	34,178.	
Equipment Operator	33,970.	
Equipment Operator	33,944.	
Equipment Operator	32,630.	
Equipment Operator	29,861.	
Equipment Operator	30,757.	
Equipment Operator	30,155.	
Other Personal Services	202,830.	\$ 621,862.
General Supplies		691,100.
Other Services and Charges		38,350.
Capital Outlays		<u>455,000.</u>
		<u>\$ 1,806,312.</u>
 TOTAL ROAD FUND		 \$1,806,312.

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect upon passage and publication.

DATED this 22nd day of December 2020.

APPROVED: 
Terry Sandefer, Lee County Judge

ATTEST: 
Pam Webb, Lee County Clerk