

APPROPRIATION ORDINANCE NO. 2019- 14

BE IT ENACTED BY THE QUORUM COURT OF PIKE COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2020."

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET ADOPTED FOR THE YEAR 2020 IDENTIFIED "2020 ANNUAL BUDGET, PIKE COUNTY, ARKANSAS," DATED NOVEMBER 18, 2019 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE PIKE COUNTY CLERK'S OFFICE AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES- PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS-BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE NUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONAL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY OTHER FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE, OR THE AMENDMENT THERETO.

SECTION 4: TRANSFERS. ANY TRANSFERS OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR THE FOUR MAJOR CATEGORIES OF EXPENDITURES- PERSONAL SERVICES, SUUPLIES, OTHER SERVICES AND CHARGES, AND CAPITOL OUTLAYS-SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE PIKE COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5: PER ATTACHMENT

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

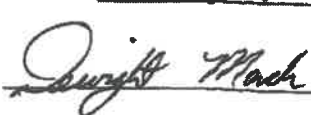
SECTION 7. THIS ORDINANCE BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL BE IN FORCE AND SHALL TAKE EFFECT UPON PASSAGE.

DATED: 11-18-19

  
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ATTEST:  
RANDEE REID, CLERK

DATED: 11.18.19

  
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DEWIGHT MACK, PIKE COUNTY JUDGE

BOOK 2019 PAGE 28  
Filed and Recorded in  
Ordinance Book  
11/19/2019 08:28 AM  
RANDEE REID  
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Budget Summary Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
1000 0100	COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$59,484.14	\$59,484.14	\$59,484.14	100.000
1000 0101	COUNTY CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$158,246.62	\$158,246.62	\$158,246.62	100.000
1000 0102	CIRCUIT CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$109,294.26	\$109,294.26	\$109,294.26	100.000
1000 0103	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$117,936.50	\$117,936.50	\$117,936.50	100.000
1000 0104	TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$217,255.45	\$217,255.45	\$217,255.45	100.000
1000 0105	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$217,673.39	\$217,673.39	\$217,673.39	100.000
1000 0106	BOARD OF EQUALIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$1,948.00	\$1,948.00	100.000
1000 0107	QUORUM COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$39,782.78	\$39,782.78	\$39,782.78	100.000
1000 0108	COURTHOUSE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$232,034.04	\$232,034.04	\$232,034.04	100.000
1000 0109	ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$98,021.00	\$98,021.00	\$98,021.00	100.000
1000 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
1000 0300	COUNTY HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$45,050.00	\$45,050.00	\$45,050.00	100.000
1000 0400	COUNTY SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$682,801.77	\$682,801.77	\$682,801.77	100.000
1000 0401	CIRCUIT COURT-YEARGAN	\$0.00	\$0.00	\$0.00	\$0.00	\$20,378.00	\$20,378.00	\$20,378.00	100.000
1000 0409	DISTRICT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$122,612.01	\$122,612.01	\$122,612.01	100.000
1000 0414	JUVENILE COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	100.000
1000 0415	JUVENILE INTAKE	\$0.00	\$0.00	\$0.00	\$0.00	\$13,626.06	\$13,626.06	\$13,626.06	100.000
1000 0418	PROSECUTING ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$20,619.00	\$20,619.00	\$20,619.00	100.000
1000 0419	CORONER	\$0.00	\$0.00	\$0.00	\$0.00	\$856,327.76	\$856,327.76	\$856,327.76	100.000
1000 0422	DEPUTY PROSECUTING ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$19,860.26	\$19,860.26	\$19,860.26	100.000
1000 0500	OFFICE OF EMERGENCY MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$22,703.00	\$22,703.00	\$22,703.00	100.000
1000 0502	FIRE DEPARTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$171,174.00	\$171,174.00	\$171,174.00	100.000
1000 0603	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	100.000
1000 0800	VETERANS SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
1000 0807	EXTENSION OFFICE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,277.63	\$10,277.63	\$10,277.63	100.000
1000 0900	GRANTS-IN-AID - SOCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$52,713.75	\$52,713.75	\$52,713.75	100.000
1000 0906	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	100.000
2000 0204	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069,476.42	\$4,069,476.42	\$4,069,476.42	100.000
2000 0206	COUNTY ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815,988.35	\$1,815,988.35	\$1,815,988.35	100.000
2000 0207	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815,988.35	\$1,815,988.35	\$1,815,988.35	100.000
3000 0108	COUNTY ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$98,139.51	\$98,139.51	\$98,139.51	100.000
3000 0108	TREASURER	\$0.00	\$0.00	\$0.00	\$0.00	\$98,139.51	\$98,139.51	\$98,139.51	100.000
3000 0108	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	100.000
3001 0104	TAX COLLECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$50,249.00	\$50,249.00	\$50,249.00	100.000
3002 0401	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$50,249.00	\$50,249.00	\$50,249.00	100.000
3002 0401	FundTotals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000

Budget Summary Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	100.000
3004 0105	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00	\$10,900.00	\$10,900.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00	\$10,900.00	\$10,900.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3006 0102	CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$71,928.38	\$71,928.38	\$71,928.38	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$71,928.38	\$71,928.38	\$71,928.38	100.000
3008 0600	COUNTY LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$56,196.61	\$56,196.61	\$56,196.61	100.000
3008 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$56,196.61	\$56,196.61	\$56,196.61	100.000
3008 0701	LANDFILL	\$0.00	\$0.00	\$0.00	\$0.00	\$701,162.15	\$701,162.15	\$701,162.15	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$701,162.15	\$701,162.15	\$701,162.15	100.000
3011 0106	REAPPRAISAL COST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00	\$80,760.00	\$80,760.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$80,760.00	\$80,760.00	\$80,760.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3014 0400	SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	100.000
3017 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$23,416.20	\$23,416.20	\$23,416.20	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$23,416.20	\$23,416.20	\$23,416.20	100.000
3018 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	100.000
3020 0507	NINE ONE ONE	\$0.00	\$0.00	\$0.00	\$0.00	\$282,931.40	\$282,931.40	\$282,931.40	100.000
3020 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$307,931.40	\$307,931.40	\$307,931.40	100.000
3024 0407	PUBLIC DEFENDER	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	100.000
3031 0414	JUVENILE DIVISION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	100.000
3038 0109	ELECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3400 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569.28	\$2,569.28	\$2,569.28	100.000

Budget Summary Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,559.28	\$2,559.28	\$2,559.28	100.000
3401	0501 NINE ONE ONE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
3402	0111 COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.000
3402	0418 COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00	\$106,000.00	\$106,000.00	100.000
3403	0400 SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	100.000
3410	0100 COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	100.000
3516	0100 COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3525	0100 COUNTY JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
3525	8888 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
8009	0401 CIRCUIT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000
FundTotals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	100.000
Grand Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$7,546,305.30	\$7,546,305.30	\$7,546,305.30	100.000