

**LEE COUNTY QUORUM COURT  
ORDINANCE NO. 2019-16**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY  
OF LEE, STATE OF ARKANSAS: AN ORDINANCE TO BE  
ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL  
OPERATING BUDGET FOR CALENDER YEAR 2020".**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020 identified as "2020 ANNUAL BUDGET, Lee County, Arkansas" filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Lee County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND Total projected General Fund revenues are \$2,949,801.

		<u>Appropriated Amounts</u>
1000-100	Office/Department County Judge's Office Personal Services ½- County Judge's Salary      \$29,997.	
	Mileage                                      4,250.	
	½-Secretary                            15,783.	
	½-Other Personal Services <u>19,323.</u>	\$69,353.
	General Supplies	1,800.
	Other Services and Charges	<u>7,400.</u>
	Total Judge's Office	\$ 78,553.
1000-101	County Clerk's Office Personal Services County Clerk's Salary            \$45,324.	
	Chief Deputy Clerk                32,647.	
	Deputy Clerk                        26,050.	
	Other Personal Services <u>47,260.</u>	\$151,281.
	General Supplies	3,000.
	Other Services and Charges	29,450.
	Capital Outlays	<u>1,500.</u>
	Total County Clerk's Office	\$185,231.

LEE COUNTY QUORUM COURT  
ORDINANCE NO. 2019-16 PAGE TWO

		Appropriated <u>Amounts</u>
1000-102	Office/Department Circuit Clerk's Office Personal Services	
	Circuit Clerk's Salary	\$45,324.
	Deputy Clerk	32,647.
	Deputy Clerk	28,785.
	Deputy Clerk	26,051.
	Other Personal Services	<u>57,232.</u>
	General Supplies	5,000.
	Other Services and Charges	<u>45,000.</u>
	Total Circuit Clerk's Office	\$190,039.
1000-103	Treasurer's Office Personal Services	
	Treasurer's Salary	\$37,827.
	Deputy Treasurer-part-time	18,913.
	Other Personal Services	<u>18,296.</u>
	General Supplies	500.
	Other Services and Charges	<u>9,400.</u>
	Total Treasurer's Office	\$75,036.
1000-104	Collector's Office Personal Services	
	Collector's Salary-1/2	\$29,997
	Mileage	4,250.
	Chief Deputy Collector	32,647.
	Deputy Collector	26,051.
	Other Personal Services	<u>38,570.</u>
	General Supplies	5,000.
	Other Services and Charges	<u>41,850.</u>
	Total Collector's Office	\$131,515.
1000-105	Assessor's Office Personal Services	
	Assessor's Salary	\$45,324.
	Deputy Assessor	29,035.
	Deputy Assessor	27,283.
	Other Personal Services	<u>42,889.</u>
	General Supplies	4,500.
	Other Services and Charges	<u>126,285.</u>
	Total Assessor's Office	\$275,316.
1000-107	Quorum Court Personal Services	
	9 JP'S @ 3295.	\$29,656.
	Other Personal Services	2,788.
	Other Services and Charges	<u>2,300.</u>
	Total Quorum Court	\$34,744.
1000-108	Courthouse Maintenance Personal Services	
	Contract Labor	30,000.
	General Supplies	35,800.
	Other Services and Charges	23,000.
	Capital Outlays	<u>1,000.</u>
	Total Courthouse Maintenance	\$89,800.

LEE COUNTY QUORUM COURT  
 ORDINANCE NO. 2019-16  
 PAGE THREE

		Appropriated Amounts
1000-109	Elections	
	Personal Services	
	Salaries-Part-time	\$5,200.
	Other Personal Services	398.
	General Supplies	\$5,598.
	Other Services and Charges	28,000.
	Total Elections	<u>214,850.</u>
		\$248,448.
1000-300	Health Department	
	Personal Services	
	Janitor	\$22,440.
	Other Personal Services	<u>13,474.</u>
	General Supplies	\$35,914.
	Other Services and Charges	1,000.
	Total Health Department	<u>20,570.</u>
		\$57,484.
1000-400	Sheriff's Office	
	Personal Services	
	Sheriff's Salary-1/2	\$29,997.
	Mileage	4,250.
	Chief Deputy Sheriff	40,200.
	Deputy Sheriff	35,709.
	Deputy Sheriff	31,679.
	Deputy Sheriff	30,757.
	Deputy Sheriff	30,154.
	Bookkeeper	28,965.
	Chief Dispatcher	24,056.
	Three Dispatcher @ \$23,000.	69,000.
	Other Personal Services	<u>151,315.</u>
	Part-time Salary	\$476,082.
	General Supplies	12,000.
	Other Services and Charges	79,000.
	Capitol Outlays	288,200.
	Total Sheriff's Office	<u>42,342.</u>
		\$897,624.
1000-403	Circuit Court	
	General Supplies	\$10,000.
	Other Services and Charges	<u>33,000.</u>
	Total Circuit Court	\$43,000.
1000-417	Public Defender	
	General Office Supplies	<u>\$9,300.</u>
		\$9,300.
1000-419	Coroner's Office	
	Personal Services	
	Salaries - Pt Time	\$7,879.
	Other Personal Services	8,183.
	General Supplies	\$16,062.
	Other services and Charges	11,000.
	Total Coroner's Office	<u>11,960.</u>
		\$39,022.

LEE COUNTY QUORUM COURT  
ORDINANCE NO. 2019-16  
PAGE FOUR

		Appropriated <u>Amounts</u>
1000-500	OEM	
	Personal Services	
	Coordinator	\$11,263.
	Other Personal Services	<u>1,111.</u>
	General Supplies	\$12,374. 800.
	Other Services and Charges	<u>6,690.</u>
	Total OEM	\$ 19,864.
1000-502	Fire Department	
	Worker's Comp	
	Insurance-Fleet Liability	4,000.
	Insurance-Other Sundry	1,900.
	Rent-Land/Building	32,000.
	Capital Outlays	<u>6,000.</u>
	Total Fire Department	43,900.
1000-800	Veterans Service Officer	
	Personal Services	
	V.S.O. Salary	\$3,917
	Other Personal Services	299.
	General Supplies	\$ 4216. 500.
	Other Services and Charges	<u>550.</u>
	Total Veterans Service Officer	\$ 5,266.
1000-801	County Extension Service	
	Other Services & Charges	<u>\$ 36,600.</u>
	Total County Extension Service Office	\$ 36,600.

**TOTAL GENERAL FUND** **\$2,567,492.**

ORDINANCE NO. 2019-16  
PAGE FIVE

	<u>Office/Department</u>		<u>Appropriated Amounts</u>
1806-409	District Court Clerk/All Courts		
	Personal Services		
	Judge	\$11,501.	
	Deputy Clerk	27,559.	
	Deputy Clerk	27,559.	
	Other Personal Services	29,054.	95,673.
	General Supplies		5,000.
	Other Services and Charges		16,040.
	Capital Outlays		<u>1,000.</u>
			\$117,713.
3008-600	Library		
	Personal Services		
	Librarian-Full time	\$28,785.	
	Part-Time Salary	1,500.	
	Other Personal Services	10,105.	\$40,390.
	General Office Supplies		12,500.
	Other Services and Charges		8,600.
	Capital Outlay		<u>200.</u>
			\$61,690.
3020-501	Nine One One {911}		
	Personal Services		
	Operator	\$22,048.	
	Other Personal Services	9,023.	\$31,071.
	General Supplies		2,500.
	Other Services and Charges		<u>173,500.</u>
			\$207,071.
<b>TOTAL OTHER FUNDS</b>			<b>\$386,474.</b>

- \*B. COMMUNICATIONS FACILITIES AND EQUIPMENT. Total Projected Communications Facilities and Equipment revenues \$27,826.00.
- \*C. EMERGENCY 911. Total projected Emergency 911 Revenues are \$445,000.00.
- \*D. EMERGENCY RESCUE. Total projected Emergency Rescue revenues are \$5,600.
- \*E. COUNTY RECORDER'S COST (Act 768). Total projected County Recorder's Costs revenues are \$81,000.00.
- \*F. TREASURER'S AUTOMATION FUND (Act108). Total Projected Treasurer's Automation Fund revenues are \$36,200.

\*Communications Facilities and Equipment, Emergency 911, Deputy Prosecuting Attorney Fund, Public Defender Fund, Emergency Rescue Fund, County Recorder's Costs, Treasurer's Automation Fund are reflected in the projected revenue for the General Fund for 2020.

LEE COUNTY QUORUM COURT  
 ORDINANCE NO. 2019-16  
 PAGE SIX

I. ROAD FUND. Total projected Road Fund revenues are \$2,603,387.

<u>Office/Department</u>		<u>Appropriated Amounts</u>
County Road		
Personal Services		
½-County Judge	\$29,997.	
Mileage	4,250.	
½-Judge's Secretary	15,783.	
Road Foreman	40,258.	
Equipment Operator	35,250.	
Equipment Operator	33,159.	
Equipment Operator	33,028.	
Equipment Operator	33,183.	
Equipment Operator	32,980.	
Equipment Operator	32,956.	
Equipment Operator	31,679.	
Equipment Operator	29,861.	
Equipment Operator	29,861.	
Equipment Operator	29,277.	
Other Personal Services	186,353.	\$ 597,875.
General Supplies		719,400.
Other Services and Charges		49,850.
Capital Outlays		<u>218,000.</u>
		\$ 1,585,125.
 <b>TOTAL ROAD FUND</b>		 <b>\$1,585,125.</b>

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect upon passage and publication.

DATED this 17<sup>th</sup> day of December, 2019.

APPROVED:   
 Terry Sandefer, Lee County Judge

ATTEST:   
 Pam Webb, Lee County Clerk