

APPROPRIATION ORDINANCE NO. 2019- 102

AN APPROPRIATION ORDINANCE APPROVING A BUDGET FOR JEFFERSON COUNTY,
ARKANSAS FOR THE FISCAL YEAR JANUARY 1, 2020 THROUGH DECEMBER 31, 2020.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF JEFFERSON,
STATE OF ARKANSAS:

ARTICLE I. There is hereby appropriated for the 2020 Jefferson County Budget
the following funds:

1000 GENERAL FUND		
1000-100	County Judge	617,423.20
1000-101	County Clerk	536,626.73
1000-102	Circuit Clerk	351,279.71
1000-103	Treasurer	156,704.59
1000-104	Tax Collector	441,508.68
1000-105	Assessor	580,637.38
1000-107	Quorum Court	204,906.55
1000-109	County Building	407,334.51
1000-109	Election Cost	140,736.25
1000-114	Child Support (Cir.Clerk)	114,681.31
1000-117	Utilities	244,873.00
1000-118	Comprehensive Insurance	146,722.40
1000-119	Reappraisal	501,197.39
1000-121	Unemployment Compensation	40,000.00
1000-300	Health	31,506.69
1000-400	Sheriff	9 MONTH BUDGET 1,950,507.73
1000-401	Circuit Court 1 st Div. 6 MT BUDGET BALIFF	79,433.62
1000-402	Circuit Court 2 nd Div. 6 MT BUDGET BALIFF	35,637.94
1000-403	Circuit Court 3 rd Div. 6 MT BUDGET BALIFF	18,267.08
1000-404	Circuit Court 4 th Div. 6 MT BUDGET BALIFF	18,709.02
1000-405	Circuit Court 5 th Div. 6 MT BUDGET BALIFF	22,107.13
1000-414	Circuit Court 6 th Div.	737,900.81
1000-416	Prosecuting Attorney	460,479.18
1000-419	Coroner	140,198.21
1000-420	Constables	7,869.97
1000-500	OEM	164,092.61
1000-603	Museum	23,831.84
1000-800	County Veterans Services	15,199.61
1000-801	Cooperative Extension	85,132.00

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 COUNTY, ARKANSAS FOR THE FISCAL YEAR
 JANUARY 1, 2020 THROUGH DECEMBER 31, 2020.

GENERAL FUND TOTAL

8,275,505.14

MISCELLANEOUS FUNDS:

1803	0418	Juvenile Justice Center Fund 6 MONTH BUDGET	918,722.28
1804	0700	Solid Waste Contract	1,292,432.16
1805	0400	Sheriff/Sales and Use Tax	843,715.12
	0418	Juvenile Detention Center Sales Tax	800,000.00
	0502	Rural Protection/Sales and Use Tax	200,000.00
1808	0423	Environmental Enforcement	18,178.88
1809	0414	Fins & Truancy	458,958.05
1810	0429	Jury Fee	60,000.00
1812	0700	Solid Waste 6 MONTH BUDGET	137,298.99
1813	0418	County Jail 6 MONTH BUDGET	1,993,187.67
1819	0409	District Court	501,566.33
1900	0400	Tri-County Drug Task Force Grant	49,714.78
1901	0414	Fins & Truancy Grant	23,093.62
2000	0200	Road Department	4,497,366.61
3000	0103	Treasurer's Automation Fund	32,150.00
3001	0104	Collector's Automation	111,139.69
3002	0430	Circuit Court Automation	12,000.00
3006	0102	Recorder's Cost (Circuit Clerk)	129,740.83
3008	0600	County Library	600,000.00
3019	0712	Boating Safety Fund	4,500.00
3022	0400	Emergency Vehicle	30,000.00
3025	0422	Prosecuting Attorney-Victim of Crime	60,748.73
3026	0417	Public Defender	44,075.00
3028	0424	Drug Court	17,000.00
3036	0702	Recycling	310,071.10
3401	0418	Juvenile Justice Education	664,884.82
3403	0501	MECA	1,820,744.42
3502	0422	Victims of Crime	232,901.54
3509	0400	Justice Equitable Sharing-Sheriff	72,000.00
3510	0702	Recycling Resource Recovery Grant	84,663.55
3520	0601	Tucker Community Grant Fund	50,000.00
6009	0426	Law Library	59,055.81
MISCELLANEOUS FUND TOTAL			16,129,909.98

Grand Total

24,405,415.12

ARTICLE II: That the County Judge is hereby authorized to approve the 2020 Budget (as attached hereto and made a part hereto) and for an appropriation of all the amounts contained herein from the various funds to the various county funds and for the purposes described herein.

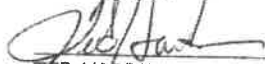
ARTICLE III: That the County Treasurer is hereby directed to transfer funds in the following amounts between the following funds: (1) \$800,000.00 from Public Safety/Sales Tax Fund 1805 to Juvenile Justice Center Fund 1803; (2) \$1,240,000.00 from the Solid Waste 1812 to the Solid Waste Contract Fund 1804; (3) \$60,000.00 from the County General Fund to Jury Fees Fund 1810; (4) the County Treasurer is further directed to transfer the following amounts to fund the 2020 MECA Budget: (a) \$259,406.00 from County General Fund to MECA Fund 3403 (b) \$200,000.00 from Fund 3020, 911 Emergency to MECA Fund 3403, and (c) \$440,000.00 from Fund 3405, 911 CMRS Fund to MECA Fund 3403; (5) \$2,302,200 from Detention Facilities M&O Reserve Fund 3017 to Adult Jail Fund 1813 (6) \$486,668.00 from Public Safety Sales Tax Fund 1805 to District Court Fund 1819; (7) Transfer balance monthly from 1802 County Casino Revenue to 1814 Jeff Co Emergency Reserve Fund (8) \$150,039.00 from 3006 Recorder Cost Fund to 1000 County General.

ARTICLE IV: That this Appropriation Ordinance shall be in full force and effect beginning January 1, 2020.

Attachments- 2

AN APPROPRIATION ORDINANCE
APPROVING A BUDGET FOR JEFFERSON
COUNTY, ARKANSAS FOR THE FISCAL YEAR
JANUARY 1, 2020 THROUGH DECEMBER 31, 2020.

INTRODUCED BY:



TED HARDEN
JUSTICE OF THE PEACE
JEFFERSON COUNTY, ARKANSAS

APPROVED BY:



TERRY WYNNE
COUNTY ATTORNEY
JEFFERSON COUNTY, ARKANSAS

APPROVED:



GERALD ROBINSON
JEFFERSON COUNTY JUDGE
JEFFERSON COUNTY, ARKANSAS

ATTEST:



SHAWNDRAGART
JEFFERSON COUNTY CLERK
JEFFERSON COUNTY, ARKANSAS

DATED: 11-18-19

Finance Committee

DATED: 11-18-19

JEFFERSON COUNTY, ARKANSAS COUNTY GENERAL AND ROAD FUND BUDGET SUMMARY 2020

FUND#	DEPT #	COUNTY GENERAL	2020 GROSS WAGES	2020 PAYROLL MATCHING	2020 MAINTENANCE OPERATION	2020 TOTAL BUDGET
1000	0100	County Judge	255,555.00	86,094.20	275,774.00	617,423.20
	0101	County Clerk	336,916.94	102,879.16	97,830.63	536,626.73
	0102	Circuit Clerk	233,359.00	86,170.71	31,750.00	351,279.71
	0103	Treasurer	119,260.00	34,944.59	2,500.00	156,704.59
	0104	Tax Collector	275,260.00	102,498.68	63,750.00	441,508.68
	0105	Assessor	351,469.00	123,020.38	106,208.00	580,637.38
	0107	Quorum Court	134,852.64	49,193.91	20,860.00	204,906.55
	0108	County Buildings	248,512.08	82,522.43	76,300.00	407,334.51
	0109	Election Cost	32,500.00	2,488.25	105,750.00	140,736.25
	0114	Circuit Clerk - Child Support	81,000.00	29,781.31	3,900.00	114,681.31
	0117	Utilities	0.00	0.00	244,873.00	244,873.00
	0118	Comprehensive Insurance	0.00	0.00	146,722.40	146,722.40
	0119	Reappraisal	252,350.00	96,647.39	152,200.00	501,197.39
	0121	Unemployment Compensation	0.00	0.00	40,000.00	40,000.00
	0300	Health	20,800.00	10,706.69	0.00	31,506.69
	0400	Sheriff	936,598.50	327,770.23	686,139.00	1,950,507.73
	0401	Circuit Court-1st Division	50,372.50	19,937.41	8,123.71	79,433.62
	0402	Circuit Court- 2nd Division	10,372.50	2,641.44	22,824.00	35,637.94
	0403	Circuit Court - 3rd Division	10,335.12	2,631.96	5,300.00	18,267.08
	0404	Circuit Court - 4th Division	10,372.56	2,641.46	5,895.00	18,709.02
	0405	Circuit Court -5th Division	10,373.04	2,641.57	9,092.52	22,107.13
	0414	Circuit Court - Juvenile 6th Division	529,601.00	188,600.37	19,899.44	737,900.81
	0416	Prosecuting Attorney	296,918.00	116,970.18	46,591.00	460,479.18
	0419	Coroner	89,854.00	31,551.62	19,092.59	140,498.21
	0420	Constables	0.00	0.00	7,869.97	7,869.97
	0500	Office of Emergency Management	84,532.00	32,260.61	47,300.00	164,092.61
	0603	Museum	0.00	0.00	23,831.84	23,831.84
	0800	County Veterans Service	9,600.00	749.61	4,860.00	15,199.61
	0801	Cooperative Extension Service	0.00	0.00	85,132.00	85,132.00
		TOTAL COUNTY GENERAL	4,379,403.88	1,535,342.16	2,360,759.10	8,275,505.14
		TOTAL PROPOSED 2020 BUDGET	\$ 4,379,403.88	\$ 1,535,342.16	\$ 2,360,759.10	\$ 8,275,505.14

MISCELLANEOUS FUNDS

FUND	DEPT #	MISCELLANEOUS FUNDS	2020 GROSS WAGES	2020 PAYROLL MATCHING	2020 MAINTENANCE OPERATION	2020 TOTAL BUDGET
1803	0418	JJC Fund/Sales and Use Tax 6 MONTH BUDGET	484,329.03	192,091.89	242,301.45	918,722.28
1804	0700	Solid Waste Contract			1,292,432.16	1,292,432.16
1805	0400	Sheriff/Sales and Use Tax	553,879.00	205,361.59	84,474.62	843,715.12
	418	Juvenile Detention Center Sales Tax			800,000.00	800,000.00
	0502	Rural Protection/Sales and Use Tax			200,000.00	200,000.00
1808	0423	Environmental Enforcement			300.00	18,178.88
1809	0414	Fins & Truancy	14,250.00	3,625.89		458,958.05
1810	0429	Jury Fee	131,000.00	28,858.05		60,000.00
1812	0700	Solid Waste			60,000.00	60,000.00
1813	0418	County Jail	94,170.00	39,828.99	3,300.00	137,298.99
1819	0409	District Court	993,148.75	364,346.42	635,692.50	1,993,187.67
1900	0400	Tri-County Drug Task Force Grant	325,624.00	100,789.33	75,153.00	501,566.33
1901	0414	Fins & Truancy Grant	35,347.00	14,387.78		49,734.78
2000	0200	Road Department	16,500.00	4,593.62		23,093.62
3000	0103	Treasurer's Automation Fund	1,439,727.78	537,324.30	2,520,314.52	4,497,366.61
3001	0104	Collector's Automation			32,150.00	32,150.00
3002	0430	Circuit Court Automation	28,000.00	14,176.82	68,862.87	111,139.69
3006	0102	Recorder's Cost (Circuit Clerk)			12,000.00	12,000.00
3008	0800	County Library	64,646.00	25,684.83	39,410.00	129,740.83
3019	0712	Boating Safety Fund			600,000.00	600,000.00
3022	0400	Emergency Vehicle			4,500.00	4,500.00
3025	0422	Prosecuting Attorney-Victim of Crime			30,000.00	30,000.00
3026	0417	Public Defender	41,147.92	12,050.81	7,550.00	60,748.73
3028	0424	Drug Court			44,075.00	44,075.00
3036	0702	Recycling			17,000.00	17,000.00
3401	0418	Juvenile Justice Education	142,767.55	56,263.55	112,050.00	310,071.10
3403	0501	MECA	438,292.89	160,243.62	65,348.31	664,884.82
3502	0422	Victims of Crime	1,091,492.00	392,202.42	337,050.00	1,820,744.42
3509	0400	Justice Equitable Sharing-Sheriff	158,362.68	66,438.06	9,100.00	232,901.54
3510	0702	Recycling Resource Recovery Grant			72,000.00	72,000.00
3520	0501	Tucker Community Grant Fund			84,663.55	84,663.55
6009	0426	Law Library	8,400.00	655.81	50,000.00	60,000.00
		MISCELLANEOUS TOTALS	6,064,074.81	2,298,907.19	7,856,927.98	16,129,909.98

JCRO 2020 PAY LEVELS			ANNUAL	SLOT
			SLOT SALARY	HRLY PAY
1	1	SHOP RUNNER / PT	KENNETH WHITMORE	\$ 21,920.00 \$ 21.08
	2	CUSTODIAN/LABORER	SAMUEL MAYS	\$ 26,000.00 \$ 12.50
	3	HELPER	TRAVONTE PULLING	\$ 20,800.00 \$ 10.00
				\$ 68,720.00
2	1	TRUCK DRIVER	ANTHONY BRICKEY	\$ 29,120.00 \$ 14.00
	2	TRUCK DRIVER/SAFETY COORDINATOR	JOHN DICKENSON	\$ 33,800.00 \$ 16.25
	3	TRUCK DRIVER/ASST SAFETY COORD.	CLEO HARRIS	\$ 33,766.00 \$ 16.23
	4	LABORER	JESSE SANDERS JR	\$ 27,040.00 \$ 13.00
	5	EQUIPMENT OPERATOR	ROOSEVELT TAGGART	\$ 31,200.00 \$ 15.00
	6	HEAVY EQUIPMENT HAULER	JON KEVIN MITCHELL	\$ 34,320.00 \$ 16.50
	7	TRUCK DRIVER	WINSTON MCLEMORE	\$ 33,280.00 \$ 16.00
	8	TRUCK DRIVER	CALVIN SCARVER	\$ 29,120.00 \$ 14.00
	9	TRUCK DRIVER	CLAYTON SHACKLEFORD	\$ 29,120.00 \$ 14.00
				\$ 280,766.00
3	1	MECHANIC	BOBBY HOPPER	\$ 32,240.00 \$ 15.50
	2	GRADER OPERATOR	CHARLES COLLIER	\$ 35,360.00 \$ 17.00
	3	MECHANIC HELPER	MICHAEL HAMILTON	\$ 31,200.00 \$ 15.00
	4	GRADER OPERATOR	RONNIE MORRIS	\$ 33,800.00 \$ 16.25
	5	ROAD HELPER	DEMETRIES KILPATRICK	\$ 27,040.00 \$ 13.00
	6	MECHANIC HELPER	WILLIE CALLOWAY, JR	\$ 33,280.00 \$ 16.00
	7	SHOP FOREMAN	RANDY HURT	\$ 58,240.00 \$ 28.00
				\$ 251,160.00
4	1	GRADER OPERATOR	CORY MADDOX	\$ 33,800.00 \$ 16.25
	2	SR GRADER OPERATOR	CORNELIUS GADDY, SR	\$ 37,440.00 \$ 18.00
	3	EQUIPMENT OPERATOR	OPEN	\$ 33,280.00 \$ 16.00
	4	EQUIPMENT OPERATOR	GEROME MCDONALD	\$ 35,360.00 \$ 17.00
	5	EQUIPMENT OPERATOR	TERRENCE THOMPSON	\$ 31,200.00 \$ 15.00
	6	EQUIPMENT OPERATOR	JOHN ANTONIO WALKER	\$ 35,360.00 \$ 17.00
	7	EQUIPMENT OPERATOR	DAVID SHULTS	\$ 35,360.00 \$ 17.00
	8	EQUIPMENT OPERATOR	PHILLIP PITTS	\$ 34,320.00 \$ 16.50
	9	P/T GRADER OPERATOR FOREMAN	JESSE SANDERS	\$ 18,335.20 \$ 17.63
				\$ 294,455.20
5	1	Mechanic Helper	OPEN	\$ 33,280.00 \$ 16.00
	2	HEAVY EQUIPMENT OPERATOR	DELMA GOLDMON	\$ 35,360.00 \$ 17.00
	3	BRIDGE FOREMAN	MICHAEL GRAYDON	\$ 39,520.00 \$ 19.00
	4	PAVING SPECIALIST FOREMAN	ROB PICKERING	\$ 40,560.00 \$ 19.50
	5	CULVERT & FIELD FOREMAN	SAM MAGSBY	\$ 35,360.00 \$ 17.00
	6	POTHOLE PATCHER OPERATOR	WALLACE MURRAY	\$ 37,440.00 \$ 18.00
	7	SIGN SHOP	STEVE HULSE	\$ 35,984.00 \$ 17.30
				\$ 257,504.00
6	1	OFFICE MANAGER	SANDRA GRAVES	\$ 50,962.59 \$ 25.24
	2	SANITATION COLLECTOR	VERBLENE LOVELACE	\$ 33,280.00 \$ 16.00
	3	OFFICE ASST/CUSTODIAN	ESTER SHORTER	\$ 30,160.00 \$ 14.50
	4	ROAD DIRECTOR	RICKEY BULLARD	\$ 64,480.00 \$ 31.00
	5	ASST ROAD DIRECTOR	CORNELIUS GADDY, JR	\$ 58,240.00 \$ 28.00
				\$ 237,122.59
2019 NEW BUDGET AMOUNT			\$1,436,370.00	\$ 1,389,727.79