

APPROPRIATION ORDINANCE NO. 2019-17

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF HOWARD,
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:
"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR THE CALENDAR YEAR 2020"**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020 identified as "2020 Annual Budget", Howard County, Arkansas, is hereby adopted. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during the normal office hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by the ordinance shall not be restricted in the line item expenditure code comprising the four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wages specified in the annual budget or an amendment thereto.

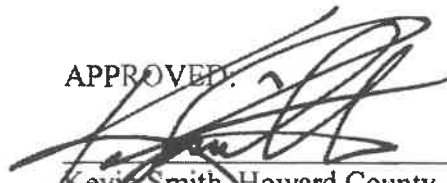
SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No Expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of moneys between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Capital Outlays-shall be made only with prior approval of the Howard County Quorum Court. Provided, however, all transfers budget for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. If any provisions of the ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.


SECTION 6. This ordinance shall be in force and shall take effect upon passage and publication.

APPROVED:



Kevin Smith, Howard County Judge

ATTEST:



Keri Teague, County Clerk
December 16, 2019

SECTION 5

Howard

COUNTY GENERAL BUDGET REQUEST 2020

DEPARTMENT	PAGE	2018	2019	2020 (3%)
COUNTY JUDGE	1	89,790.00	92,004.00	96,138.00
COUNTY CLERK	2	161,639.00	162,575.00	169,391.00
CIRCUIT CLERK	3	185,173.00	190,371.00	200,428.00
COUNTY TREASURER	4	119,496.00	104,206.00	109,602.00
COUNTY SHERIFF	5	702,091.00	716,309.00	847,568.00
COUNTY COLLECTOR	7	216,959.00	230,499.00	240,891.00
COUNTY ASSESSOR	9	371,813.00	368,841.00	375,392.00
		1,846,961.00	1,864,805.00	2,039,410.00
CIRCUIT COURT	11	29,895.00	28,970.00	28,970.00
OES	12	31,208.00	31,614.00	33,231.00
QUORUM COURT	13	30,654.00	31,388.00	32,249.00
PROSECUTING ATTORNEY	14	88,488.00	89,607.00	92,143.00
DEPUTY PROSECUTING ATTY	15	16,768.00	19,890.00	20,390.00
COURTHOUSE MAINTENANCE	16	119,770.00	120,280.00	125,180.00
COUNTY HEALTH	17	50,498.00	51,151.00	58,467.00
CORONER	18	4,534.00	4,697.00	4,817.00
ELECTIONS	19	179,816.00	86,227.00	79,272.00
EQUALIZATION BOARD	20	1,330.00	1,331.00	1,859.00
JUVENILE COURT	21	6,118.00	6,134.00	6,140.00
JUVENILE INTAKE OFFICER	22	16,925.00	16,752.00	16,811.00
DIERKS REVENUE DEPT.	23	2,742.00	2,742.00	2,742.00
AIRPORT (CO. GENERAL)	24	2,000.00	2,000.00	2,000.00
EXTENSION OFFICE	25	59,322.00	60,979.00	63,031.00
VETERANS OFFICE	26	10,841.00	11,277.00	11,995.00
GRANTS IN AID (GENERAL)	27	9,500.00	9,500.00	9,500.00
HOWARD CO. FIRE CHIEF ASSN.	28	250.00	250.00	250.00
		660,659.00	574,789.00	589,047.00
		1,846,961.00	1,864,805.00	2,039,410.00
		2,507,620.00	2,439,594.00	2,628,457.00

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2020

DEPARTMENT	PAGE	2018 (3%)	2019 (3%)	2020 (3%)
DISTRICT COURT	29	191,516.00	184,218.00	197,947.00
LIBRARY	30	222,607.00	247,450.00	265,140.00
CHILD SUPPORT FEE ACCT.	32	7,710.00	9,215.00	11,035.00
SHERIFF'S RESERVE	33	3,407.00	4,055.00	4,627.00
SEARCH & RESCUE	34	1,311.00	1,658.00	2,183.00
JAIL	35	1,621,040.00	1,817,045.00	1,006,382.00
SANITATION	37	525,252.00	629,672.00	622,845.00
ROAD	38	2,579,493.00	2,706,426.00	2,537,296.00
DEFENSE OF INDIGENTS	40	10,451.00	10,083.00	10,128.00
911	41	315,451.00	296,919.00	222,800.00
LAW LIBRARY	42	63,655.00	65,516.00	68,485.00
CRIMINAL JUSTICE	43	51,233.00	60,633.00	33,017.00
CO. RECORDERS COST FUND	44	104,238.00	113,400.00	126,980.00
VICTIM WITNESS	45	117,110.00	120,110.00	128,155.00
TREASURER'S AUTO FUND	46	36,019.00	31,559.00	34,864.00
CO. CLERK'S COST FUND	47	10,343.00	9,044.00	6,519.00
DIST. COURT AUTO FUND	48	125,056.00	125,286.00	136,815.00
HO. CO. AIRPORT FUND	49	3,999.00	3,999.00	3,999.00
COLLECTOR'S AUTO FUND	50	284,920.00	300,164.00	325,319.00
ASSESSOR'S PTR COST FUND	51	23,249.00	24,065.00	27,165.00
DOCTOR'S OFFICE BUILDINGS	52	94,390.00	108,302.00	82,185.00
CIRCUIT COURT AUTO FUND	53	24,776.00	26,492.00	30,023.00
CIR CLERK COMM FEE FUND	54	1,588.00	1,890.00	2,879.00
GIF IMPROVEMENT GRANT (OLD)HOSPITAL	55	38,410.00	29,001.00	0.00
COURTHOUSE SECURITY GRANT	56	21.00	21.00	0.00
COURTHOUSE HVAC GRANT	57	1,118.00	1,117.00	0.00
SPECIAL DRUG COURT FUND	58	21,209.00	17,092.00	16,051.00
ASSESSOR'S LATE ASSESSMENT FEE	59	10,850.00	374.00	507.00
AUTO RECORDS SYSTEMS-GRANT	60	18,658.00	11,000.00	0.00
HOWARD CO CHILDRENS CENTER GRANT	61	2,800.00	0.00	0.00
FAIR ASSOCIATION GRANT(KITCHEN)	62	4,000.00	0.00	0.00
COUNTY HEALTH BUILDING	63	9,526.00	26,544.00	10,803.00
GIF IMPROVEMENT GRANT- SCANNER	64	0.00	0.00	0.00
GIF OLD HOSPITAL PHASE III	65		15,760.00	0.00
HOWARD CO WATER PROJECT GRANT	66		217,900.00	281,001.00
ADDITIONAL MOTOR FUEL TAX	67	0.00	0.00	99,453.00

SECTION 5

COUNTY GENERAL BUDGET REQUEST 2020

		6,525,406.00	7,216,010.00	6,294,603.00
COSSATOT SALES TAX		0	0	520,000.00

SECTION 6: for 2020

County Judge 100

1/2 Judges Salary

\$ 26,429.19

Collector 104

\$ 28,488.13

Collector (9 payrolls)

\$ 54,917.32

Chief Deputy

\$ 18,295.29

Library 3008-0600 ** increased

\$ 28,454.40

Full-time

\$ 54,246.40

Part-time 1 @ \$11.71

\$ 12,000.00

Part-time - 1 @ \$12.93

\$ 112,996.09

Part-time - 1 @ \$10.31

Part-time - 1 @ \$10.00

83,134.68

Circuit Clerk 102

Clerk's Salary

\$ 43,400.96

Assessor 105

\$ 28,488.13

Assessor

\$ 27,170.60

Chief Deputy

\$ 27,170.60

Second Dep. - 3 @ \$27,170.60

\$ 126,230.29

Total

\$ 47,190.71

District 1800

\$ 28,488.13

Judge

\$ 81,511.80

Chief Deputy

\$ 157,190.64

Second Deputy (2)

\$ 26,135.44

Total

TREASURER 103

Treasurer

\$ 43,400.96

Quorum Court 107

\$ 28,488.13

9 members @ \$2806.49 (+ mile)

\$ 71,889.09

Total

\$ 26,135.44

County Road 2000

\$ 26,828.52

Judge 1/2 Salary

\$ 26,828.52

Rd. Foreman

\$ 4,452.75

Field Supervisor

\$ 4,452.75

Shop Foreman

\$ 4,452.75

08 Tr. Drivers @ 14.25

\$ 33,610.00

06 Eq. Op. @ \$14.73

\$ 24,940.00

2 Mechanics @ \$14.61

\$ 58,550.00

OPC

590,618.11

TOTAL

COUNTY CLERK 101

Clerk's Salary

\$ 43,400.96

Coroner 419

\$ 28,488.13

Salary

\$ 27,170.60

Part Time

\$ 1,500.00

Total

\$ 100,559.69

Extension Office 801

\$ 16,262.67

Full-time

\$ 41,329.60

Part-time

\$ 79,830.40

Total

\$ 213,657.60

Part-time

\$ 351,080.27

Total

58,550.00

OPC

590,618.11

TOTAL

\$ 33,610.00

Full-time

\$ 24,940.00

Part-time

\$ 58,550.00

Total

58,550.00

TOTAL

590,618.11

TOTAL

