

ORDINANCE 2019-21
APPROPRIATION ORDINANCE
2020 BUDGET

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2020 BUDGET ORDINANCE ATTACHED
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED
IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN.

COUNTY GENERAL

JUDGE

1000.0100	
PERSONAL SERVICES	\$ 72,561.75
SUPPLIES	\$ 2,800.00
OTHER SERVICES AND CHARGES	\$ 18,580.00
TOTAL	\$ 93,941.75

CLERK

<u>1000.0101</u>	
PERSONAL SERVICES	\$ 184,001.11
SUPPLIES	\$ 5,000.00
REPAIR AND MAINTENANCE	\$ 40,000.00
OTHER SERVICE AND CHARGES	\$ 12,200.00
TOTAL	\$ 241,201.11

TREASURER

<u>1000.0103</u>	
PERSONAL SERVICES	\$ 106,583.60
SUPPLIES	\$ 2,500.00
OTHER SERVICES AND CHARGES	\$ 5,675.00
TOTAL	\$ 114,758.60

COLLECTOR

<u>1000.0104</u>	
PERSONAL SERVICES	\$ 123,688.92
SUPPLIES	\$ 8,300.00
REPAIR AND MAINTENANCE	\$ 15,462.00
OTHER SERVICES AND CHARGES	\$ 16,765.00
TOTAL	\$ 164,215.92

ASSESSOR

<u>1000.0105</u>	
PERSONAL SERVICES	\$ 133,192.70
SUPPLIES	\$ 7,500.00
REPAIR AND MAINTENANCE	\$ 22,000.00
OTHER SERVICES AND CHARGES	\$ 24,880.00
TOTAL	\$ 187,572.70

EQUALIZATION BOARD

1000.106

PERSONAL SERVICE \$ 2,020.00
OTHER SERVICES AND CHARGES \$ 94,525.00

TOTAL

\$ 96,545.00

QUORUM COURT

1000.0107

PERSONAL SERVICES \$ 27,872.44
SUPPLIES \$ 500.00
OTHER SERVICES AND CHARGES \$ 4,015.00

TOTAL

\$ 32,387.44

COURTHOUSE MAINTENANCE

1000.0108

PERSONAL SERVICES \$ 58,112.51
SUPPLIES \$ 10,150.00
REPAIR AND MAINTENANCE \$ 12,250.00
OTHER SERVICES AND CHARGES \$ 34,542.00

TOTAL

\$ 115,054.51

ELECTION

1000.0109

PERSONAL SERVICES \$ 84,217.00
SUPPLIES \$ 18,450.00
OTHER SERVICES AND CHARGES \$ 30,400.00

TOTAL

\$ 133,067.00

COUNTY BUILDINGS

1000.0111

REPAIR AND MAINTENANCE \$ 4,200.00
OTHER SERVICES AND CHARGES \$ 10,697.00
CAPITAL OUTLAYS \$ 250.00

TOTAL

\$ 15,147.00

SPECIAL PROJECTS

1000.0112

PERSONAL SERVICES \$ 785.00
SUPPLIES \$ 1,450.00
REPAIR AND MAINTENANCE \$ 1,500.00
OTHER SERVICES AND CHARGES \$ 26,770.00

TOTAL

\$ 30,505.00

EMERGENCY AMBULANCE SERVICE

1000.0301

OTHER SERVICE AND CHARGES \$ 24,000.00

TOTAL

\$ 24,000.00

SHERIFF

1000.0400

PERSONAL SERVICES \$ 388,574.97
SUPPLIES \$ 44,150.00
REPAIR AND MAINTENANCE \$ 8,450.00
OTHER SERVICES AND CHARGES \$ 26,083.00
CAPITAL OUTLAYS \$ 50,000.00

TOTAL

\$ 517,257.97

<u>CIRCUIT COURT</u>	
<u>1000.0401</u>	
SUPPLIES	\$ 400.00
OTHER SERVICES AND CHARGES	\$ 3,400.00
TOTAL	
	\$ 3,800.00
<u>DISTRICT COURT</u>	
<u>1000.0409</u>	
PERSONAL SERVICES	\$ 71,060.07
SUPPLIES	\$ 2,000.00
REPAIR AND MAINTENANCE	\$ 2,700.00
OTHER SERVICES AND CHARGES	\$ 10,875.00
TOTAL	
	\$ 86,635.07
<u>JUVENILE COURT</u>	
<u>1000.0414</u>	
PERSONAL SERVICES	\$ 40,863.16
SUPPLIES	\$ 200.00
OTHER SERVICES AND CHARGES	\$ 4,725.00
TOTAL	
	\$ 45,788.16
<u>PROSECUTING ATTORNEY</u>	
<u>1000.0416</u>	
PERSONAL SERVICES	\$ 2,940.00
OTHER SERVICES AND CHARGES	\$ 6,614.29
TOTAL	
	\$ 9,554.29
<u>JAIL</u>	
<u>1000.0418</u>	
PERSONAL SERVICES	\$ 671,814.26
SUPPLIES	\$ 231,250.00
REPAIR AND MAINTENANCE	\$ 1,500.00
OTHER SERVICES AND CHARGES	\$ 138,498.00
TOTAL	
	\$ 1,043,062.26
<u>DALLAS CO. CORONER</u>	
<u>1000.0419</u>	
PERSONAL SERVICES	\$ 14,052.24
SUPPLIES	\$ 500.00
OTHER SERVICES AND CHARGES	\$ 560.00
TOTAL	
	\$ 15,112.24
<u>OEM</u>	
<u>1000.0500</u>	
PERSONAL SERVICES	\$ 17,848.93
SUPPLIES	\$ 5,200.00
REPAIR AND MAINTENANCE	\$ 2,975.00
OTHER SERVICES AND CHARGES	\$ 13,383.00
CAPITAL OUTLAYS	\$ 36,300.00
TOTAL	
	\$ 75,706.93
<u>911 SERVICES</u>	
<u>1000.0501</u>	
PERSONAL SERVICE	\$ 104,927.00
OTHER SERVICES AND CHARGES	\$ 1,200.00
TOTAL	
	\$ 106,127.00

MUESUM RENT AND UTILITIES

1000.0602

OTHER SERVICES AND CHARGES \$ 8,345.00

TOTAL \$ 8,345.00

VETERAN'S SERVICES

1000.0800

PERSONAL SERVICES \$ 14,425.00

SUPPLIES \$ 100.00

REPAIR AND MAINTENANCE \$ 500.00

OTHER SERVICES AND CHARGES \$ 600.00

TOTAL \$ 15,625.00

CO-OP. EXT

1000.0801

PERSONAL SERVICES \$ 30,000.00

SUPPLIES \$ 700.00

REPAIR AND MAINTENANCE \$ 1,000.00

OTHER SERVICES AND CHARGES \$ 31,211.00

TOTAL \$ 62,911.00

GRANTS IN AID

1000.0116

SOIL CONSERVATION \$ 4,000.00

SW ARK PLANNING & DEVELOP \$ 1,298.56

ASSOC OF ARK COUNTIES \$ 2,292.00

FORDYCE CHAMBER OF COMMERCE \$ 3,000.00

ARK SOUTH TOURIST \$ 250.00

AMERICAN RED CROSS \$ 3,500.00

MORNING MEADOW ANIMAL RESCU \$ 1,200.00

FLORENCE CRITTENDEN HOME \$ 600.00

DALLAS COUNTY FAIR \$ 2,000.00

DALLAS COUNTY M USEUM \$ 4,500.00

TOTAL \$ 22,640.56

GRAND TOTAL \$ **3,260,961.51**

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 23TH DAY OF DECEMBER 2019.

CLARK BRENT, DALLAS COUNTY JUDGE

PAM BARNES, DALLAS COUNTY/CIRCUIT CLERK

Filed for record on this 30 Day of Dec
2019 at 8:30 o'clock # M
PAM BARNES
Pam Barnes
County or Circuit Clerk Deputy Clerk

ORDINANCE 2019-22

**APPROPRIATION ORDINANCE
2020 BUDGET
OTHER ACCOUNTS**

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2020 BUDGET ORDINANCE ATTACHED HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN:

<u>COUNTY AID</u>	
<u>1800-0118</u>	
OTHER SERVICES & CHARGES	\$19,800.00
TOTAL	\$19,800.00
<u>SPECIAL PROJECTS</u>	
<u>1802-0112</u>	
OTHER SERVICES & CHARGES	\$9,230.40
TOTAL	\$9,230.40
<u>COUNTY REHABILITATION</u>	
<u>1804-0409</u>	
REPAIR & MAINT. SUPPLIES	\$ 7,260.00
OTHER SERVICES & CHARGES	\$ 6,870.00
TOTAL	\$ 14,130.00
<u>WORKERS COMP.</u>	
<u>1805-0117</u>	
PERSONAL SERVICES	\$ 46,539.00
TOTAL	\$ 46,539.00
<u>SHERIFF COMMISSARY FUND</u>	
<u>1807-0400</u>	
SUPPLIES	\$ 36,000.00
TOTAL	\$ 36,000.00
<u>TREASURER'S AUTOMATION</u>	
<u>3000-0103</u>	
SUPPLIES	\$ 10,280.00
OTHER SERVICES & CHARGES	\$ 20,295.00
CAPITAL OUTLAY	\$ 2,725.00
TOTAL	\$ 33,300.00
<u>COLLECTOR'S AUTOMATION</u>	
<u>3001-0104</u>	
SUPPLIES	\$ 3,900.00
OTHER SERVICES & CHARGES	\$ 4,200.00
TOTAL	\$ 8,100.00

CIRCUIT COURT AUTOMATION

3002-0401

SUPPLIES \$ 3,870.00

TOTAL \$ 3,870.00

ASSESSOR'S AMENDMENT 79

3004-0105

SUPPLIES \$ 15,300.00

TOTAL \$ 15,300.00

RECORDER'S COST FUND

3006-0101

SUPPLIES \$ 5,000.00

REPAIR & MAIN. SUPPLIES \$ 13,836.00

CAPITAL OUTLAY \$ 10,000.00

TOTAL \$ 28,836.00

CLERKS OPERATING FUND

3010-0101

SUPPLIES \$ 360.00

TOTAL \$ 360.00

CHILD SUPPORT

3012-0101

SUPPLIES \$ 270.00

OTHER SERVICES & CHARGES \$ 900.00

TOTAL \$ 1,170.00

ASSET'S FORFEITURE (DRUG CONTROL FUND)

3015-0400

OTHER SERVICES & CHARGES \$ 4,500.00

TOTAL \$ 4,500.00

JAIL INCARCETATION OPETRATION & MAIN.

3017-0418

SUPPLIES \$ 1,000.00

REPAIR & MAIN. \$ 46,218.00

OTHER SERVICES & CHARGES \$ 4,500.00

CAPITAL OUTLAY \$ 5,000.00

TOTAL \$ 56,718.00

COUNTY DENTENTION FACILITY FUND

3018-0400

OTHER SERVICES & CHARGES \$ 2,700.00

TOTAL \$ 2,700.00

BOATING & SAFETY

3019-0504

REPAIR & MAINTENANCE SUPPLIES \$ 2,610.00

TOTAL \$ 2,610.00

EMERGENCY 911

3019-0504

PERSONAL SERVICES	\$ 164,222.30
SUPPLIES	\$ 8,500.00
REPAIR & MAINT	\$ 2,000.00
OTHER SERVICES & CHARGERS	\$ 88,299.70
CAPITAL OUTLAY	\$ 3,000.00

TOTAL \$ 266,022.00

VICTIM'S ASSISTANCE

3025-0804

PERSONAL SERVICES	\$ 204.00
OTHER SERVICES & CHARGES	\$ 9,606.00

TOTAL \$ 9,810.00

INDIGENT ATTORNEY(PUBLIC DEFENDER)

3026-0417

PERSONAL SERVICES	\$ 12,478.80
SUPPLIES	\$ 15,281.20
REPAIR & MAINT. SUPPLIES	\$ 4,000.00
OTHER SEVICES & CHARGES	\$ 64,225.00

TOTAL \$ 95,985.00

CHILD PASSENGER PROTECTION FUND

3029-0411

OTHER SERVICES & CHARGES	\$ 990.00
TOTAL	\$ 990.00

JUVENILE COURT FUND

3031-0414

SUPPLIES	\$ 368.04
OTHER SERVICES & CHARGES	\$ 486.96

TOTAL \$ 855.00

CIRCUIT CLERK COMMISSION FEE

3039-0101

SUPPLIES	\$ 463.50
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TOTAL \$ 463.50

ASSESSOR'S LATE FEE

3042-0105

OTHER SERVICES & CHARGES	\$ 607.50
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TOTAL \$ 607.50

HOSPITAL MAINTENANCE FUND

3400-0305

SUPPLIES	\$ 2,000.00
REPAIR & MAINT. SUPPLIES	\$ 3,800.00
OTHER SERVICES & CHARGES	\$ 55,782.50

TOTAL \$ 61,582.50

<u>DALLAS COUNTY CIRCUIT CLERK GRANT</u>	
<u>3501-0102</u>	
OTHER SERVICES & CHARGES	\$35,744.50
TOTAL	\$35,744.50
 <u>ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)</u>	
<u>2003-0200</u>	
REPAIR & MAINT. SUPPLIES	\$89,922.32
TOTAL	\$89,922.32
 <u>LAW LIBRARY</u>	
<u>6009-0600</u>	
OTHER SERVICES & CHARGES	\$ 63,450.00
TOTAL	\$ 63,450.00
 <u>LIBRARY</u>	
<u>3008-0600</u>	
PERSONAL SERVICES	\$ 68,108.24
SUPPLIES	\$ 11,900.00
REPAIR & MAINT. SUPPLIES	\$ 4,663.00
OTHER SERVICES & CHARGES	\$ 22,271.25
CAPITAL OUTLAY	\$ 270.01
TOTAL	\$ 107,212.50
 <u>SOLID WASTE</u>	
<u>3009-0700</u>	
PERSONAL SERVICES	\$ 535,900.43
SUPPLIES	\$ 97,050.00
REPAIR & MAINT SUPPLIES	\$ 126,600.00
OTHER SERVICES & CHARGES	\$ 253,077.00
DEBT SERVICE	\$ 68,172.60
TOTAL	\$ 1,080,800.03
 <u>ROAD</u>	
<u>2000-0200</u>	
PERSONAL SERVICES	\$ 625,209.82
SUPPLIES	\$ 174,500.00
REPAIR & MAINT. SUPPLIES	\$ 284,092.84
OTHER SERVICES & CHARGES	\$ 108,188.00
CAPITAL OUTLAY	\$ 93,000.00
DEBT SERVICE	\$ 91,328.00
TOTAL	\$1,376,318.66
 <u>GRANT TOTAL</u>	 <u>3,472,926.91</u>

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 23TH DAY OF DECEMBER, 2019.

Clark Brent

CLARK BRENT, DALLAS COUNTY JUDGE

Pam Barnes

PAM BARNES, DALLAS COUNTY CLERK

Filed for record on this 30 Day of Dec
2019 at 8:30 o'clock 7 M
PAM BARNES
Pam Barnes
Deputy Clerk

DALLAS – CLASS 1

County Judge (½ salary comes from road)	26,417
Administrative Assistant	25,348
Building Maintenance	
Maintenance Supervisor	21,600
County / Circuit Clerk	43,477
Chief Deputy 2@	21,759
Deputy	21,600
Treasurer	41,075
Chief Deputy	21,759
Collector	41,075
Chief Deputy	21,759
Deputy	21,600
Assessor	41,075
Chief Deputy	21,759
Deputy	21,600
Veterans Service Officer	14,400
Office of Emergency Management	
OEM Coordinator (1/2 salary from road)	13,500
Emergency 911	
Supervisor	23,566
Lead Dispatcher	23,004
Dispatcher 5 @	21,924

Solid Waste

Supervisor (1/2 salary from road)	20,731
Asst. Supervisor	23,676
Clerical	21,759
Driver 2@	24,494
Labor 2 @	21,600
Equip. 3@	24,494
Maintenance (1/2 salary from jail)	12,096

Sheriff

Chief Deputy	54,866
Deputy 4@	37,963
Chief Clerk	33,178
	21,759

Jail

Administrator	28,379
Intake Officer 10@	25,987
Intake Officer 2 @	23,754
Tower 4@	23,220
Receptionist	21,600
Maintenance (1/2 salary from solid waste)	11,232

Quorum Court

Justice of Peace 9 @	212
Per diem	

Coroner

11,175

District Court Clerk's

Supervisor (1/2 salary from city)	13,458
Deputy for county	21,759

Road Department

County Judge (1/2 salary from Judge's)	28,449
Supervisor (1/2 salary from solid waste)	20,731
Head Labor	29,160
Labor 4@	24,494
Driver 2@	24,494
Equip. Oper. 6@	24,494
Mechanic	30,184
Coordinator (1/2 salary from OEM)	13,500

Juvenile

We have 2 employee's that work part time.