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CROSS COUNTY QUORUM COURT
ORDINANCE NO. 2019-30

SPONSOR: LYNN BLAKE
OFFICIAL: DONNIE SANDERS

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ADOPT NEW EMPLOYEE STARTING WAGES FOR CROSS COUNTY EMPLOYEES TO BECOME ACTIVE JANUARY 1, 2020.

WHEREAS: THIS COURT IS OF THE OPINION THAT STARTING WAGES NEED TO BE UPGRADED TO REFLECT CHANGES IN DUTIES AND TO BRING SALARIES IN LINE WITH THE JOB DESCRIPTIONS. THE JOBS AND SALARIES ARE LISTED ON ATTACHMENT I AND SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS OFFICE HOURS.

WHEREAS: THIS COURT IS OF THE OPINION THIS ORDINANCE IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS 12-16-2019
DATE

ATTEST:
Melanie Winkler
MELANIE WINKLER
COUNTY CLERK

Donnie Sanders
DONNIE SANDERS
COUNTY JUDGE

FILED FOR RECORD
12-17-19 at 8A M.
Recorded in book #8 Page 115-117
MBEakin
Melanie D. Winkler
COUNTY & PROBATE CLERK
CROSS COUNTY, AR

2020 Cross County Employee Starting Wages

Department	Title	# of Positions	Hrs / 2 wks	\$ / Hr	\$ Annual Salary
County Judge	County Judge	1	NA	NA	50,500.00
	Admin Assistant	1	70	14.30	26,026.00
	Admin Secretary	1	70	11.00	20,020.00
County Clerk	County Clerk	1	NA	NA	47,500.00
	Chief Office Deputy	1	70	11.55	21,021.00
	Office Deputy	2	70	11.00	20,020.00
Treasurer	County Treasurer	1	NA	NA	47,500.00
	Chief Office Deputy	1	70	11.55	21,021.00
	Part Time Employee	1	19.5	11.00	5,577.00
Collector	County Collector	1	NA	NA	47,500.00
	Chief Office Deputy	1	70	11.55	21,021.00
	Part Time Employee	1	19.5	14.00	7,098.00
	Part Time Employee	1	19.5	11.00	5,577.00
Circuit Clerk	Circuit Clerk	1	NA	NA	47,500.00
	Chief Office Deputy	1	70	11.55	21,021.00
	Office Deputy	3	70	11.00	20,020.00
Assessor	County Assessor	1	NA	NA	47,500.00
	Chief Office Deputy	1	70	11.55	21,021.00
	Office Deputy	2	70	11.00	20,020.00
Road Department	Admin Secretary	1	80	11.00	22,880.00
	Road Superintendent	1	80	14.00	29,120.00
	Asst. Road Superintendent	1	80	13.00	27,040.00
	Truck Driver (CDL)	5	80	12.00	24,960.00
	Heavy Equipment Operator	4	80	12.50	26,000.00
	Grader Operator	4	80	12.50	26,000.00
	Part Time Employee	1	19.5	12.00	6,084.00
Maintenance	Janitor	1	70	11.00	20,020.00
Sheriff	County Sheriff	1	NA	NA	50,500.00
	Admin Secretary	1	70	11.00	20,020.00
	Civil Process Coordinator	1	70	11.00	20,020.00
	Court Coordinator	1	70	11.00	20,020.00
	Warrants Coordinator	1	70	11.00	20,020.00
	Baliff	1	80	11.00	22,880.00

	Major	2	84	17.00	37,128.00
	Captain	0	84	15.16	33,109.44
	Sergeant	1	84	14.24	31,100.16
	Deputy (certified)	10	84	14.00	30,576.00
	Deputy (uncertified)	NA	84	12.00	26,208.00
	Deputy Part Time	4	19.5	14.00	7,098.00
	*Deputy School Resource	1	NA	NA	* 31000
	CID Major	1	84	17.00	37,128.00
	CID Sergeant	1	84	14.24	31,100.16
	Transport	0	TBD	11.00	TBD
Jail	Head Jailer	1	84	12.00	26,208.00
	Jailer	10	84	11.00	24,024.00
Dispatch / 911	Sergeant Jail / 911 Coordinator	1	84	14.24	31,100.16
	Dispatch Supervisor	1	80	12.00	24,960.00
	Dispatcher	9	80	11.00	22,880.00
OEM	Director	1	80	13.70	28,496.00
Coroner	County Coroner	1	NA	NA	13,200.00
Surveyor	County Surveyor	1	NA	NA	5,300.00
Quorum Court	Justice of the Peace	9	NA	NA	5,300.00

* Cross County School District pays 10 of 12 months salary for the resource officer

CROSS COUNTY QUORUM COURT
ORDINANCE NO. 2019-27
APPROPRIATION

Misty Wheeler
Donnie Sanders
CLERK & PROBATE CLERK
CROSS COUNTY, AR

SPONSOR: BUDGET COMMITTEE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR 2020.

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

THE ANNUAL BUDGET CALENDER 2020 TITLED AS "2020 ANNUAL BUDGET CROSS COUNTY ARKANSAS" HEREBY ADOPTED. A COPY OF THE SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL HOURS.

SECTION 2: NON RESTRICTED EXPENDITURE CATEGORIES.

EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO LINE ITEM EXPENDITURE CODES COMPROMISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES; PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS; BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED SALARIES, WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES AND SALARY OR WAGE RATES IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIC FUND.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO. SEE ATTACHED SHEET FOR BREAKDOWN.

WHEREAS: THIS COURT IS OF THE OPINION THIS APPROPRIATION IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS 18th DAY OF NOVEMBER, 2019.

ATTEST: Melanie Winkler
Melanie Winkler
County Clerk

Donnie Sanders
Donnie Sanders
County Judge



ORDINANCE 2019- 27

2020 BUDGET FUND TOTALS

With Raises

FUND #	FUND NAME	AMOUNT
1000	COUNTY GENERAL	\$ 4,535,601.84
2000	COUNTY ROAD DEPARTMENT	\$ 2,113,157.94
3000	TREASURERS AUTOMATION FUND	\$ 17,816.00
3001	COLLECTOR'S AUTOMATION FUND	\$ 69,412.50
3002	CIRCUIT COURT AUTOMATION FUND	\$ 25,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 7,000.00
3005	COUNTY CLERK'S COST FUND	\$ 7,000.00
3006	RECORDER'S COST FUND	\$ 25,000.00
3008	CROSS COUNTY LIBRARY	\$ 336,000.00
3016	BREATHALIZER FUND	\$ 425.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 15,000.00
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 237,160.04
3024	PUBLIC DEFENDER	\$ 42,495.00
3042	ASSESSOR'S LATE FEE	\$ 1,500.00
3405	HOSPITAL SALES TAX	\$ 2,300,000.00

FILED FOR RECORD
11-19-2019 at 8:45 A.
Recorded in book #8 Page 111-112
Melanie D. Winkler
Melanie D. Winkler
COUNTY & PROBATE CLERK
CROSS COUNTY, AR.



ESTIMATED
2019 Revenue Projections for 2020 Budget

APPROPRIATE TRANSFERS:

FROM COUNTY ADMINISTRATION OF JUSTICE FUND TO:

COUNTY GENERAL:	60,675.00
COUNTY JUVENILE OFFICE FUND	<u>17,000.00</u>
PUBLIC DEFENDER FUND	<u>8,275.00</u>
DISTRICT COURT COST FUND	<u>7,890.00</u>
INTOXICATION DETECTION EQUIPMENT FUND	<u>535.00</u>
COUNTY LAW LIBRARY	<u>11,050.00</u>
VICTIM WITNESS FUND	<u>3,000.00</u>

TO COUNTY GENERAL FUND FROM:

COUNTY JUVENILE OFFICE FUND	17,000.00
CIRCUIT CLERK'S COUNTY RECORDER'S FUND	<u>40,000.00</u>
CHILD SUPPORT COST FUND	<u>8,000.00</u>
TREASURER'S COMMISSION FUND	<u>100,000.00</u>
DISTRICT COURT COST FUND	<u>7,885.00</u>
PUBLIC DEFENDER FUND	<u>7,890.00</u>
E911 FUND	<u>28,000.00</u>



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