

ORDINANCE # 2019 - 17

BE ENACTED BY THE QUORUM COURT OF CLEVELAND COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET OF CLEVELAND COUNTY, ARKANSAS, FOR THE FISCAL YEAR 2020:"

SECTION ONE. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for Fiscal Year 2020, as identified as "2020 Annual Budget, Cleveland County, Arkansas," dated 2 December 2019, is hereby adopted by reference. A copy of said Budget Ordinance is available for inspection and copying by any person during normal business hours.

SECTION TWO. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item Personal Services, Supplies, Other Service and Charges, and Capital Outlays, but shall not be restricted to categories or expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION THREE. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION FOUR. TRANSFERS. Any transfer of monies between the various funds of the county between the four major categories of expenditures (Personal Services, Supplies, Other Services and Charges, and Capital Outlays) shall be made only with prior approval of the Cleveland County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION FIVE. MAXIMUM APPROPRIATED AMOUNTS.

A. COUNTY GENERAL

Total Projected County General Fund Revenues	<u>\$2,330,222.55</u>
Ninety percent (90%) of Projected Revenues	<u>\$2,097,700.30</u>
Total Projected Expenditures	<u>\$2,049,272.00</u>
Transfer to Fund 3026	<u>\$6,000.00</u>

OFFICE/DEPARTMENT

COUNTY JUDGE'S OFFICE	Personal Services	<u>\$34,314</u>
	Supplies	<u>\$ 624</u>
	Other Services & Charges	<u>\$ 2,981</u>
	Capital Outlays	<u>\$ 500</u>
	TOTAL	<u>\$38,419</u>
COUNTY CLERK'S OFFICE	Personal Services	<u>\$173,967</u>
	Supplies	<u>\$ 2,094</u>
	Other Services & Charges	<u>\$20,944</u>
	TOTAL	<u>\$197,005</u>
CIRCUIT CLERK'S OFFICE	Personal Services	<u>\$ 824</u>
	Supplies	<u>\$ 2,107</u>
	Other Services & Charges	<u>\$18,057</u>
	TOTAL	<u>\$20,988</u>
TREASURER'S OFFICE	Personal Services	<u>\$79,944</u>
	Supplies	<u>\$ 73</u>
	Other Services & Charges	<u>\$ 2,372</u>
	TOTAL	<u>\$82,389</u>
COLLECTOR'S OFFICE	Personal Services	<u>\$95,461</u>
	Supplies	<u>\$ 2,599</u>
	Other Services & Charges	<u>\$12,306</u>
	TOTAL	<u>\$110,366</u>
ASSESSOR'S OFFICE	Personal Services	<u>\$100,466</u>
	Supplies	<u>\$ 2,063</u>
	Other Services & Charges	<u>\$18,977</u>
	TOTAL	<u>\$121,486</u>
BOARD OF EQUALIZATION	Personal Services	<u>\$ 1,090</u>
	Other Services & Charges	<u>\$ 200</u>
	TOTAL	<u>\$ 1,290</u>
QUORUM COURT	Personal Services	<u>\$16,168</u>
	Other Services & Charges	<u>\$ 3,720</u>
	TOTAL	<u>\$19,888</u>
COURTHOUSE MAINTENANCE	Personal Services	<u>\$18,274</u>
	Supplies	<u>\$ 7,700</u>
	Other Services & Charges	<u>\$38,500</u>
	TOTAL	<u>\$64,474</u>

ELECTIONS	Personal Services	<u>\$41,301</u>
	Supplies	<u>\$ 5,000</u>
	Other Services & Charges	<u>\$27,940</u>
	TOTAL	<u>\$74,241</u>
COUNTY BUILDINGS	Supplies	<u>\$ 2,500</u>
	Other Services & Charges	<u>\$ 1,150</u>
	TOTAL	<u>\$ 3,650</u>
GRANTS-IN-AID	Other Services & Charges	<u>\$22,808</u>
	TOTAL	<u>\$22,808</u>
COUNTY REAPPRAISAL	Other Services & Charges	<u>\$84,288</u>
	TOTAL	<u>\$84,288</u>
HEALTH DEPARTMENT	Supplies	<u>\$ 4,939</u>
	Other Services & Charges	<u>\$11,551</u>
	TOTAL	<u>\$16,490</u>
SHERIFF'S OFFICE	Personal Services	<u>\$529,477</u>
	Supplies	<u>\$69,500</u>
	Other Services & Charges	<u>\$15,305</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$615,282</u>
DISTRICT COURT	Personal Services	<u>\$74,393</u>
	Supplies	<u>\$ 64</u>
	Other Services & Charges	<u>\$19,425</u>
	TOTAL	<u>\$93,882</u>
JUVENILE COURT	Personal Services	<u>\$45,685</u>
	Supplies	<u>\$ 150</u>
	Other Services & Charges	<u>\$ 2,980</u>
	TOTAL	<u>\$48,815</u>
PROSECUTING ATTORNEY	Other Services & Charges	<u>\$14,849</u>
	TOTAL	<u>\$14,849</u>
JAIL	Personal Services	<u>\$271,318</u>
	Supplies	<u>\$ 1,900</u>
	Other Services & Charges	<u>\$38,817</u>
	Capital Outlays	<u>\$ 5,000</u>
	TOTAL	<u>\$317,035</u>

COUNTY CORONER	Personal Services	\$ 6,409
	Supplies	\$ 2,800
	Other Services & Charges	\$ 3,643
	TOTAL	<u>\$12,852</u>
A.D.E.M.	Personal Services	\$21,501
	Supplies	\$ 3,400
	Other Services & Charges	\$ 5,250
	TOTAL	<u>\$30,151</u>
VETERAN'S OFFICE	Personal Services	\$12,098
	Supplies	\$ 300
	Other Services & Charges	\$ 6,567
	TOTAL	<u>\$18,965</u>
EXTENSION OFFICE	Supplies	\$ 575
	Other Services & Charges	\$38,334
	TOTAL	<u>\$38,909</u>
PAUPERS & WELFARE	Other Services & Charges	\$ 750
	TOTAL	<u>\$ 750</u>

COUNTY GENERAL

TOTAL PROJECTED EXPENDITURES/TRANSFERS \$2,049,272

B. HOSPITAL MAINTENANCE

Total Projected Revenues	\$19,700
Ninety percent (90%) of Projected Revenue	\$17,730
Total Projected Expenditures	<u>\$ 6,300</u>

Personal Services	\$ 2,500
Supplies	\$ 300
Other Services & Charges	\$ 3,500
TOTAL	<u>\$ 6,300</u>

C. WORKERS COMPENSATION FUND

Total Projected Revenues	\$42,739
Ninety percent (90%) of Projected Revenue	\$38,465
Total Projected Expenditures	<u>\$ 2,500</u>

Personal Services	\$ 2,500
TOTAL	<u>\$ 2,500</u>

D. COUNTY ROAD DEPARTMENT FUND 2000	
Total Projected Revenues	<u>\$2,308,977</u>
Ninety percent (90%) Projected Revenue	<u>\$2,078,079</u>
Total Projected Expenditures	<u>\$2,048,097</u>

Personal Services	<u>\$807,912</u>
Supplies	<u>\$877,500</u>
Other Services & Charges	<u>\$ 91,085</u>
Capital Outlays	<u>\$131,600</u>
Debt Service	<u>\$140,000</u>
TOTAL	<u>\$2,048,097</u>

E. TREASURER'S AUTOMATION FUND 3000	
Total Projected Revenues	<u>\$12,900</u>
Ninety percent (90%) of Projected Revenue	<u>\$11,610</u>
Total Projected Expenditures	<u>\$ 6,570</u>

Supplies	<u>\$ 900</u>
Other Services & Charges	<u>\$ 5,670</u>
TOTAL	<u>\$ 6,570</u>

F. COLLECTOR'S AUTOMATION FUND 3001	
Total Projected Revenues	<u>\$54,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$48,600</u>
Total Projected Expenditures	<u>\$16,849</u>

Personal Services	<u>\$ 1,099</u>
Supplies	<u>\$ 2,250</u>
Other Services & Charges	<u>\$13,500</u>
TOTAL	<u>\$16,849</u>

G. CIRCUIT COURT AUTOMATION FUND 3002	
Total Projected Revenues	<u>\$ 15</u>
Ninety percent (90%) of Projected Revenue	<u>\$ 13</u>
Total Projected Expenditures	<u>\$ 10</u>

Supplies	<u>\$ 10</u>
TOTAL	<u>\$ 10</u>

H. DISTRICT COURT AUTOMATION FUND 3003		
Total Projected Revenues		<u>\$15,500</u>
Ninety percent (90%) of Projected Revenue		<u>\$13,950</u>
Total Projected Expenditures		<u>\$ 8,816</u>
	Supplies	<u>\$ 1,700</u>
	Other Services & Charges	<u>\$ 7,116</u>
	TOTAL	<u>\$ 8,816</u>
I. ASSESSOR'S AMENDMENT 79 FUND 3004		
Total Projected Revenues		<u>\$12,374</u>
Ninety percent (90%) of Projected Revenue		<u>\$11,137</u>
Total Projected Expenditures		<u>\$ 7,426</u>
	Personal Services	<u>\$ 3,326</u>
	Supplies	<u>\$ 2,600</u>
	Capital Outlays	<u>\$ 1,500</u>
	TOTAL	<u>\$ 7,426</u>
J. RECORDER'S COST FUND 3006		
Total Projected Revenues		<u>\$56,300</u>
Ninety percent (90%) of Projected Revenue		<u>\$50,670</u>
Total Projected Expenditures		<u>\$46,673</u>
	Personal Services	<u>\$36,173</u>
	Supplies	<u>\$ 4,500</u>
	Other Services & Charges	<u>\$ 6,000</u>
	TOTAL	<u>\$46,673</u>
K. COUNTY LIBRARY FUND 3008		
Total Projected Revenues		<u>\$185,000</u>
Ninety percent (90%) of Projected Revenue		<u>\$166,500</u>
Total Projected Expenditures		<u>\$121,904</u>
	Personal Services	<u>\$66,814</u>
	Supplies	<u>\$32,000</u>
	Other Services & Charges	<u>\$19,090</u>
	Capital Outlays	<u>\$ 4,000</u>
	TOTAL	<u>\$121,904</u>

L. SOLID WASTE FUND 3009	
Total Projected Revenues	<u>\$1,273,179</u>
Ninety percent (90%) of Projected Revenue	<u>\$1,145,861</u>
Total Projected Expenditures	<u>\$659,904</u>
Personal Services	<u>\$89,948</u>
Supplies	<u>\$ 7,700</u>
Other Services & Charges	<u>\$562,256</u>
TOTAL	<u>\$659,904</u>
M. COUNTY CLERK OPERATING FUND 3010	
Total Projected Revenues	<u>\$ 412</u>
Ninety percent (90%) of Projected Revenues	<u>\$ 370</u>
Total Projected Expenditures	<u>\$ 196</u>
Supplies	<u>\$ 196</u>
TOTAL	<u>\$ 196</u>
N. CHILD SUPPORT FUND 3012	
Total Projected Revenues	<u>\$ 2,750</u>
Ninety percent (90%) of Projected Revenues	<u>\$ 2,475</u>
Total Projected Expenditures	<u>\$ 1,600</u>
Supplies	<u>\$ 1,400</u>
Other Services & Charges	<u>\$ 200</u>
TOTAL	<u>\$ 1,600</u>
O. COMMUNICATIONS & FACILITY EQUIPMENT FUND 3014	
Total Projected Revenues	<u>\$45,500</u>
Ninety percent (90%) of Projected Revenues	<u>\$40,950</u>
Total Projected Expenditures	<u>\$12,000</u>
Supplies	<u>\$ 7,000</u>
Capital Outlays	<u>\$ 5,000</u>
TOTAL	<u>\$12,000</u>
P. JAIL OPERATION AND MAINTENANCE FUND 3017	
Total Projected Revenues	<u>\$60,500</u>
Ninety percent (90%) of Projected Revenue	<u>\$54,450</u>
Total Projected Expenditures	<u>\$46,500</u>
Supplies	<u>\$22,500</u>
Other Services & Charges	<u>\$23,000</u>
Capital Outlays	<u>\$ 1,000</u>
TOTAL	<u>\$46,500</u>

Q.	BOATING SAFETY FUND 3019	
	Total Projected Revenues	<u>\$10,300</u>
	Ninety percent (90%) of Projected Revenues	<u>\$ 9,270</u>
	Total Projected Expenditures	<u>\$ 8,200</u>
	Capital Outlays	<u>\$ 8,200</u>
	TOTAL	<u>\$ 8,200</u>
R.	911 PUBLIC SAFETY FUND 3020	
	Total Projected Revenues	<u>\$120,500</u>
	Ninety percent (90%) of Projected Revenue	<u>\$108,450</u>
	Total Projected Expenditures	<u>\$104,641</u>
	Personal Services	<u>\$91,441</u>
	Supplies	<u>\$13,200</u>
	TOTAL	<u>\$104,641</u>
S.	INDIGENT CRIMINAL DEFENSE FUND 3026	
	Total Projected Revenues	<u>\$10,700</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 9,630</u>
	Total Projected Expenditures	<u>\$ 8,255</u>
	Supplies	<u>\$ 900</u>
	Other Services & Charges	<u>\$ 7,355</u>
	TOTAL	<u>\$ 8,255</u>
T.	JUVENILE PROBATION FUND 3031	
	Total Projected Revenues	<u>\$ 1,900</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 1,710</u>
	Total Projected Expenditures	<u>\$ 1,200</u>
	Supplies	<u>\$ 600</u>
	Other Services & Charges	<u>\$ 600</u>
	TOTAL	<u>\$ 1,200</u>
U.	JUVENILE COURT REPRESENTATION FUND 3032	
	Total Projected Revenues	<u>\$ 68</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 61</u>
	Total Projected Expenditures	<u>\$ 60</u>
	Supplies	<u>\$ 60</u>
	TOTAL	<u>\$ 60</u>

V.	CIRCUIT CLERK COMMISSIONER'S FEE FUND 3039	
	Total Projected Revenues	<u>\$ 556</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 500</u>
	Total Projected Expenditures	<u>\$ 500</u>
	Supplies	<u>\$ 200</u>
	Other Services & Charges	<u>\$ 300</u>
	TOTAL	<u>\$ 500</u>
W.	ASSESSOR'S LATE ASSESSMENT FEE FUND 3042	
	Total Projected Revenues	<u>\$ 598</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 538</u>
	Total Projected Expenditures	<u>\$ 451</u>
	Supplies	<u>\$ 451</u>
	TOTAL	<u>\$ 451</u>
X.	AMBULANCE SERVICE FUND 3400	
	Total Projected Revenues	<u>\$453,000</u>
	Ninety percent (90%) of Projected Revenue	<u>\$407,700</u>
	Total Projected Expenditures	<u>\$93,000</u>
	Supplies	<u>\$ 1,000</u>
	Other Services & Charges	<u>\$91,000</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$93,000</u>
Y.	SHERIFF'S EQUIPMENT FUND 3401	
	Total Projected Revenues	<u>\$127,000</u>
	Ninety percent (90%) of Projected Revenue	<u>\$114,300</u>
	Total Projected Expenditures	<u>\$106,000</u>
	Capital Outlays	<u>\$106,000</u>
	TOTAL	<u>\$106,000</u>
Z.	SPECIAL JAIL FEES FUND 3402	
	Total Projected Revenues	<u>\$ 5,400</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 4,860</u>
	Total Projected Expenditures	<u>\$ 2,500</u>
	Other Services & Charges	<u>\$ 2,500</u>
	TOTAL	<u>\$ 2,500</u>

AA.	LAW ENFORCEMENT FUND 3403	
	Total Projected Revenues	\$ 1,301
	Ninety percent (90%) of Projected Revenue	<u>\$ 1,170</u>
	Total Projected Expenditures	<u>\$ 1,170</u>
	Other Services & Charges	\$ 1,170
	TOTAL	<u>\$ 1,170</u>
BB.	ADDITIONAL DISTRICT JUDGE RETIREMENT FUND 3404	
	Total Projected Revenues	\$ 51,000
	Ninety percent (90%) of Projected Revenue	<u>\$ 45,900</u>
	Total Projected Expenditures	<u>\$ 20,000</u>
	Other Services & Charges	\$ 20,000
	TOTAL	<u>\$ 20,000</u>
CC.	COURTHOUSE RESTORATION GRANT FUND 3502	
	Total Projected Revenues	\$ 98,700
	Ninety percent (90%) of Projected Revenue	<u>\$ Waived</u>
	Total Projected Expenditures	<u>\$ 98,700</u>
	Other Services & Charges	\$ 98,700
	TOTAL	<u>\$ 98,700</u>
DD.	CLEVELAND COUNTY FAIR GROUNDS GRANT 3507	
	Total Projected Revenues	<u>\$ 945.59</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ Waived</u>
	Total Projected Expenditures	<u>\$ 945.59</u>
	Other Services & Charges	\$ 945.59
	TOTAL	<u>\$ 945.59</u>
EE.	SOLID WASTE RECYCLING GRANT 3515	
	Total Projected Revenues	\$ 42,475
	Ninety percent (90%) of Projected Revenue	<u>\$ 38,227</u>
	Total Projected Expenditures	<u>\$ 38,000</u>
	Personal Services	\$ 2,000
	Supplies	<u>\$ 2,000</u>
	Other Services & Charges	<u>\$ 4,000</u>
	Capital Outlays	<u>\$ 30,000</u>
	TOTAL	<u>\$ 38,000</u>

FF. LEE TOWNSHIP COMMUNITY CENTER GRANT 3523	
Total Projected Revenues	\$ 430.62
Ninety percent (90%) of Projected Revenue	\$ waived
Total Projected Expenditures	\$ 430.62
Other Services & Charges	\$ 430.62
TOTAL	\$ 430.62

GG. BLUE & YOU FOUNDATION GRANT 3529	
Total Projected Revenues	\$ 1,000
Ninety percent (90%) of Projected Revenue	\$ Waived
Total Projected Expenditures	\$ 1,000
Other Services & Charges	\$ 1,000
TOTAL	\$ 1,000

SECTION SIX. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION SEVEN. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist and this Ordinance is to be in full force and effect from and after the date of its passage and approval.

Dated this 2nd day of December, in the Year of our Lord, Two Thousand and Nineteen.

APPROVED

ATTEST

Gary Spears,
County Judge

Jimmy D Cummings,
County/Circuit Clerk

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE EO		15,490.00
0002	ADMIN ASST	15	0.00
0003	ADMIN ASST		7,580.00
Total Salaries			23,070.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	23,070.00
1002	SALARIES, PART TIME.....	500.00
1004	Contract Labor.....	350.00
1006	Social Security Matching.....	1,804.00
1008	Noncontributory Retirement.....	3,536.00
1009	Health Insurance Matching.....	4,904.00
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	40.00
1016	LIFE INSURANCE.....	50.00
Total Personal Services		34,314.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	General Supplies.....	500.00
2003	JANITORIAL SUPPLIES.....	67.00
2022	PLUMBING AND ELECTRICAL.....	39.00
2023	PARTS AND REPAIRS.....	18.00
Total Supplies		624.00
Section 3: Other Charges		
3010	SERVICE CONTRACTS.....	166.00
3020	Telephone and Fax - Landline.....	750.00
3021	Postage.....	180.00
3023	Internet Connection.....	400.00
3052	FIRE AND EXTENDED COVERAGE.....	645.00
3060	UTILITIES - ELECTRICITY.....	485.00
3061	UTILITIES - GAS.....	37.00
3062	UTILITIES - WATER.....	62.00
3063	UTILITIES - WASTE DISPOSAL.....	40.00
3090	DUES AND MEMBERSHIPS.....	134.00
3103	BOX RENT.....	82.00
Total Other Charges		2,981.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	500.00
Total Capital Outlay		500.00
Dept 0100 Total Budget		38,419.00 =====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0101
 COUNTY CLERK
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0001	COUNTY/CIRCUIT CLERK		43,624.00
0002	CHIEF DEPUTY CLERK	26	30,075.00
0003	DEPUTY CLERK	10	25,007.00
0004	DEPUTY CLERK		23,108.00
0005	DEPUTY CLERK		
Total Salaries			121,814.00

		Budget
Line	Description	2020
1001	SALARIES, FULL TIME.....	121,814.00
1002	SALARIES, PART TIME.....	546.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	608.00
1006	SOCIAL SECURITY MATCHING.....	9,408.00
1008	NONCONTRIBUTORY RETIREMENT.....	18,839.00
1009	HEALTH INSURANCE MATCHING.....	22,068.00
1010	WORKMEN'S COMPENSATION.....	266.00
1011	UNEMPLOYMENT COMPENSATION.....	180.00
1016	LIFE INSURANCE.....	238.00
Total Personal Services		173,967.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0101
 COUNTY CLERK
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	2,000.00
2003	JANITORIAL SUPPLIES.....	51.00
2022	PLUMBING AND ELECTRICAL.....	30.00
2023	PARTS AND REPAIRS.....	13.00
Total Supplies		2,094.00
Section 3: Other Charges		
3001	ACCOUNTING AND AUDITING.....	2,700.00
3010	SERVICE CONTRACTS.....	800.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,440.00
3021	POSTAGE.....	1,100.00
3023	INTERNET CONNECTION.....	1,800.00
3030	TRAVEL.....	150.00
3052	FIRE AND EXTENDED COVERAGE.....	850.00
3060	UTILITIES - ELECTRICITY.....	489.00
3061	UTILITIES - GAS.....	28.00
3062	UTILITIES - WATER.....	47.00
3063	UTILITIES - WASTE DISPOSAL.....	30.00
3090	DUES AND MEMBERSHIPS.....	450.00
3094	MEALS AND LODGING.....	150.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	10,650.00
3103	BOX RENT.....	260.00
Total Other Charges		20,944.00
Dept 0101 Total Budget		197,005.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0102
 CIRCUIT CLERK
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
		Budget 2020
1002	SALARIES, PART TIME.....	654.00
1006	SOCIAL SECURITY MATCHING.....	51.00
1008	NONCONTRIBUTORY RETIREMENT.....	101.00
1010	WORKMEN'S COMPENSATION.....	14.00
1011	UNEMPLOYMENT COMPENSATION.....	4.00
Total Personal Services		824.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0102
 CIRCUIT CLERK
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	2,000.00
2003	JANITORIAL SUPPLIES.....	58.00
2022	PLUMBING AND ELECTRICAL.....	34.00
2023	PARTS AND REPAIRS.....	15.00
Total Supplies		2,107.00
Section 3: Other Charges		
3010	SERVICE CONTRACTS.....	143.00
3020	TELEPHONE AND FAX - LANDLINE.....	600.00
3021	POSTAGE.....	1,100.00
3023	INTERNET CONNECTION.....	1,500.00
3030	TRAVEL.....	150.00
3052	FIRE AND EXTENDED COVERAGE.....	86.00
3060	UTILITIES - ELECTRICITY.....	558.00
3061	UTILITIES - GAS.....	32.00
3062	UTILITIES - WATER.....	54.00
3063	UTILITIES - WASTE DISPOSAL.....	34.00
3090	DUES AND MEMBERSHIPS.....	300.00
3092	JURORS AND WITNESSES.....	5,000.00
3094	MEALS AND LODGING.....	500.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	8,000.00
Total Other Charges		18,057.00
Dept 0102 Total Budget		20,988.00 =====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0103
 COUNTY TREASURER
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY TREASURER EO		41,441.00
0003	DEPUTY TREASURER	10	12,731.00
Total Salaries			54,172.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	54,172.00
1002	SALARIES, PART TIME.....	259.00
1006	SOCIAL SECURITY MATCHING.....	4,404.00
1008	NONCONTRIBUTORY RETIREMENT.....	8,339.00
1009	HEALTH INSURANCE MATCHING.....	12,474.00
1010	WORKMEN'S COMPENSATION.....	117.00
1011	UNEMPLOYMENT COMPENSATION.....	60.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		79,944.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0103
COUNTY TREASURER
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	28.00
2003	JANITORIAL SUPPLIES.....	24.00
2022	PLUMBING AND ELECTRICAL.....	14.00
2023	PARTS AND REPAIRS.....	7.00
Total Supplies		73.00
Section 3: Other Charges		
3010	SERVICE CONTRACTS.....	60.00
3020	TELEPHONE AND FAX - LANDLINE.....	5.00
3030	TRAVEL.....	300.00
3052	FIRE AND EXTENDED COVERAGE.....	318.00
3060	UTILITIES - ELECTRICITY.....	232.00
3061	UTILITIES - GAS.....	14.00
3062	UTILITIES - WATER.....	23.00
3063	UTILITIES - WASTE DISPOSAL.....	15.00
3090	DUES AND MEMBERSHIPS.....	1,000.00
3094	MEALS AND LODGING.....	350.00
3103	BOX RENT.....	55.00
Total Other Charges		2,372.00
Dept 0103 Total Budget		82,389.00
		=====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0104
 COUNTY TAX COLLECTOR
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	COUNTY TAX COLLECTOR EO		41,253.00
0003	DEPUTY COLLECTOR	0	23,307.00
Total Salaries			64,560.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	64,560.00
1002	SALARIES, PART TIME.....	845.00
1006	SOCIAL SECURITY MATCHING.....	5,004.00
1008	NONCONTRIBUTORY RETIREMENT.....	10,021.00
1009	HEALTH INSURANCE MATCHING.....	14,712.00
1010	WORKMEN'S COMPENSATION.....	140.00
1011	UNEMPLOYMENT COMPENSATION.....	60.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		95,461.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0104
 COUNTY TAX COLLECTOR
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	500.00
2003	JANITORIAL SUPPLIES.....	54.00
2022	PLUMBING AND ELECTRICAL.....	31.00
2023	PARTS AND REPAIRS.....	14.00
Total Supplies		2,599.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	SERVICE CONTRACTS.....	75.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,500.00
3021	POSTAGE.....	2,970.00
3023	INTERNET CONNECTION.....	840.00
3030	TRAVEL.....	500.00
3040	ADVERTISING AND PUBLICATIONS.....	4,000.00
3052	FIRE AND EXTENDED COVERAGE.....	315.00
3060	UTILITIES - ELECTRICITY.....	515.00
3061	UTILITIES - GAS.....	30.00
3062	UTILITIES - WATER.....	49.00
3063	UTILITIES - WASTE DISPOSAL.....	32.00
3090	DUES AND MEMBERSHIPS.....	900.00
3094	MEALS AND LODGING.....	500.00
3103	BOX RENT.....	80.00
Total Other Charges		12,306.00
Dept 0104 Total Budget		110,366.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0105
 COUNTY TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY ASSESSOR EO		41,390.00
0002	DEPUTY ASSESSOR		
0003	DEPUTY ASSESSOR		22,760.00
Total Salaries			64,150.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	64,150.00
1002	SALARIES, PART TIME.....	10,976.00
1006	SOCIAL SECURITY MATCHING.....	5,747.00
1008	NONCONTRIBUTORY RETIREMENT.....	10,747.00
1009	HEALTH INSURANCE MATCHING.....	7,356.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMPENSATION.....	350.00
1016	LIFE INSURANCE.....	120.00
Total Personal Services		100,446.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0105
 COUNTY TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2003	JANITORIAL SUPPLIES.....	34.00
2022	PLUMBING AND ELECTRICAL.....	20.00
2023	PARTS AND REPAIRS.....	9.00
Total Supplies		2,063.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	SERVICE CONTRACTS.....	83.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,200.00
3021	POSTAGE.....	1,600.00
3030	TRAVEL.....	800.00
3040	ADVERTISING AND PUBLICATIONS.....	425.00
3052	FIRE AND EXTENDED COVERAGE.....	670.00
3060	UTILITIES - ELECTRICITY.....	323.00
3061	UTILITIES - GAS.....	19.00
3062	UTILITIES - WATER.....	31.00
3063	UTILITIES - WASTE DISPOSAL.....	20.00
3090	DUES AND MEMBERSHIPS.....	950.00
3094	MEALS AND LODGING.....	800.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	12,000.00
3103	BOX RENT.....	56.00
Total Other Charges		18,977.00
Dept 0105 Total Budget		121,486.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0106
 BOARD OF EQUALIZATION
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	EQ BOARD MEMBER		1,000.00
Total Salaries			1,000.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	1,000.00
1006	SOCIAL SECURITY MATCHING.....	77.00
1010	WORKMEN'S COMPENSATION.....	2.00
1011	UNEMPLOYMENT COMPENSATION.....	11.00
Total Personal Services		1,090.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0106
BOARD OF EQUALIZATION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	200.00
Total Other Charges		200.00
Dept 0106 Total Budget		1,290.00
		=====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0107
 QUORUM COURT
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	JUSTICE OF THE PEACE		
0003	QUORUM COURT		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1002	SALARIES, PART TIME.....	15,000.00
1006	SOCIAL SECURITY MATCHING.....	1,148.00
1010	WORKMEN'S COMPENSATION.....	20.00
Total Personal Services		16,168.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0107
 QUORUM COURT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	55.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING AND PUBLICATIONS.....	1,750.00
3052	FIRE AND EXTENDED COVERAGE.....	65.00
3090	DUES AND MEMBERSHIPS.....	450.00
3094	MEALS AND LODGING.....	400.00
<hr/>		
Total Other Charges		3,720.00
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Dept 0107 Total Budget		19,888.00
		=====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0108
 COURTHOUSE MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
1083	JANITOR		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1002	SALARIES, PART TIME.....	15,008.00
1006	SOCIAL SECURITY MATCHING.....	1,149.00
1008	NONCONTRIBUTORY RETIREMENT.....	1,762.00
1010	WORKMEN'S COMPENSATION.....	295.00
1011	UNEMPLOYMENT COMPENSATION.....	60.00
Total Personal Services		18,274.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0108
 COURTHOUSE MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,200.00
2003	JANITORIAL SUPPLIES.....	2,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	1,000.00
2022	PLUMBING AND ELECTRICAL.....	2,500.00
2023	PARTS AND REPAIRS.....	1,000.00
Total Supplies		7,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	SERVICE CONTRACTS.....	3,000.00
3020	TELEPHONE AND FAX - LANDLINE.....	500.00
3052	FIRE AND EXTENDED COVERAGE.....	11,500.00
3060	UTILITIES - ELECTRICITY.....	15,000.00
3061	UTILITIES - GAS.....	4,000.00
3062	UTILITIES - WATER.....	1,000.00
3063	UTILITIES - WASTE DISPOSAL.....	1,000.00
3090	DUES AND MEMBERSHIPS.....	2,500.00
Total Other Charges		38,500.00
Dept 0108 Total Budget		64,474.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0109
 ELECTIONS
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	SALARIES, PART TIME.....	9,000.00
1003	EXTRA HELP.....	29,020.00
1006	SOCIAL SECURITY MATCHING.....	2,909.00
1010	WORKMEN'S COMPENSATION.....	144.00
1011	UNEMPLOYMENT COMPENSATION.....	228.00
Total Personal Services		41,301.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0109
ELECTIONS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
Total Supplies		<hr/> 5,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	1,200.00
3023	INTERNET CONNECTION.....	1,600.00
3030	TRAVEL.....	1,700.00
3040	ADVERTISING AND PUBLICATIONS.....	1,500.00
3052	FIRE AND EXTENDED COVERAGE.....	1,140.00
3060	UTILITIES - ELECTRICITY.....	800.00
3101	TRAINING AND EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	16,000.00
3116	FACILITY RENT.....	1,000.00
Total Other Charges		<hr/> 27,940.00
Dept 0109 Total Budget		<hr/> 74,241.00 =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0111
COUNTY OFFICE BUILDINGS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0111
COUNTY OFFICE BUILDINGS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	MAINTENANCE AND SERVICE CONTRACTS.....	2,500.00
Total Supplies		<u>2,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3052	FIRE AND EXTENDED COVERAGE.....	1,150.00
Total Other Charges		<u>1,150.00</u>
Dept 0111 Total Budget		<u>3,650.00</u> =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
3106	SPECIAL PROJECTS.....	22,808.00
Total Other Charges		22,808.00
Dept 0116 Total Budget		22,808.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0117
COUNTY PROPERTY REAPPRAISAL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0117
COUNTY PROPERTY REAPPRAISAL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	PROPERTY REAPPRAISAL.....	84,288.00
Total Other Charges		<hr/> 84,288.00
Dept 0117 Total Budget		<hr/> 84,288.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0300
COUNTY HEALTH UNIT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0300
COUNTY HEALTH UNIT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	400.00
2003	JANITORIAL SUPPLIES.....	739.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	3,800.00
Total Supplies		<hr/> 4,939.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	3,000.00
3052	FIRE AND EXTENDED COVERAGE.....	900.00
3060	UTILITIES - ELECTRICITY.....	5,500.00
3061	UTILITIES - GAS.....	1,321.00
3062	UTILITIES - WATER.....	390.00
3063	UTILITIES - WASTE DISPOSAL.....	360.00
3103	BOX RENT.....	80.00
Total Other Charges		<hr/> 11,551.00
Dept 0300 Total Budget		<hr/> 16,490.00
		=====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0400
 COUNTY SHERIFF
 FUND : (1000) COUNTY GENERAL FUND

			Current Annual
PCN	Title	Grade	Salary
0001	COUNTY SHERIFF EO		48,410.00
0002	CHIEF DEPUTY SHERIFF	22	35,111.00
0020	DEPUTY SHERIFF		29,580.00
0021	DEPUTY SHERIFF		30,791.00
0022	DEPUTY SHERIFF		31,273.00
0023	DEPUTY SHERIFF		30,450.00
0024	DEPUTY SHERIFF		30,510.00
0025	DEPUTY SHERIFF		30,450.00
0026	DEPUTY SHERIFF		
0027	DEPUTY SHERIFF		
0500	COURT SECURITY		14,175.00
0026	DEPUTY SHERIFF		29,580.00
0027	DEPUTY SHERIFF		29,580.00
Total Salaries			339,910.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	339,910.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	8,000.00
1006	SOCIAL SECURITY MATCHING.....	27,242.00
1008	NONCONTRIBUTORY RETIREMENT.....	52,383.00
1009	HEALTH INSURANCE MATCHING.....	73,560.00
1010	WORKMEN'S COMPENSATION.....	12,115.00
1011	UNEMPLOYMENT COMPENSATION.....	600.00
1016	LIFE INSURANCE.....	594.00
1017	HOLIDAY PAY.....	15,073.00
Total Personal Services		529,477.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0400
 COUNTY SHERIFF
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,000.00
2002	SMALL EQUIPMENT.....	3,500.00
2006	CLOTHING AND UNIFORMS.....	4,500.00
2007	FUELS, OILS AND LUBRICANTS.....	46,000.00
2008	TIRES AND TUBES.....	5,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	200.00
2023	PARTS AND REPAIRS.....	4,500.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	1,800.00
Total Supplies		69,500.00
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Section 3: Other Charges		
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3020	TELEPHONE AND FAX - LANDLINE.....	5,200.00
3021	POSTAGE.....	625.00
3023	INTERNET CONNECTION.....	840.00
3040	ADVERTISING AND PUBLICATIONS.....	150.00
3053	FLEET LIABILITY.....	5,800.00
3090	DUES AND MEMBERSHIPS.....	200.00
3094	MEALS AND LODGING.....	1,200.00
3101	TRAINING AND EDUCATION.....	1,200.00
3103	BOX RENT.....	90.00
Total Other Charges		15,305.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY AND EQUIPMENT.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0400 Total Budget		615,282.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0409
 DISTRICT COURT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	DEPUTY CLERK		22,739.00
0002	CHIEF CLERK	7	24,628.00
Total Salaries			47,367.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	47,367.00
1002	SALARIES, PART TIME.....	1,000.00
1003	EXTRA HELP.....	100.00
1006	SOCIAL SECURITY MATCHING.....	3,621.00
1008	NONCONTRIBUTORY RETIREMENT.....	7,251.00
1009	HEALTH INSURANCE MATCHING.....	14,712.00
1010	WORKMEN'S COMPENSATION.....	103.00
1011	UNEMPLOYMENT COMPENSATION.....	120.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		74,393.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0409
 DISTRICT COURT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	34.00
2022	PLUMBING AND ELECTRICAL.....	20.00
2023	PARTS AND REPAIRS.....	10.00
Total Supplies		64.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	SERVICE CONTRACTS.....	151.00
3017	JUDGE'S SALARY REIMBURSEMENT.....	17,160.00
3020	TELEPHONE AND FAX - LANDLINE.....	469.00
3021	POSTAGE.....	250.00
3030	TRAVEL.....	150.00
3052	FIRE AND EXTENDED COVERAGE.....	150.00
3060	UTILITIES - ELECTRICITY.....	590.00
3061	UTILITIES - GAS.....	34.00
3062	UTILITIES - WATER.....	56.00
3063	UTILITIES - WASTE DISPOSAL.....	36.00
3090	DUES AND MEMBERSHIPS.....	75.00
3094	MEALS AND LODGING.....	250.00
3103	BOX RENT.....	54.00
Total Other Charges		19,425.00
Dept 0409 Total Budget		93,882.00
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0415
 JUVENILE PROBATION OFFICER
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0003	JUVENILE PROBATION OFFICE		13,081.00
0005	JUVENILE INTAKE OFFICER		11,239.00
Total Salaries			24,320.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	24,320.00
1006	SOCIAL SECURITY MATCHING.....	1,861.00
1008	NONCONTRIBUTORY RETIREMENT.....	3,726.00
1009	HEALTH INSURANCE MATCHING.....	14,712.00
1010	WORKMEN'S COMPENSATION.....	827.00
1011	UNEMPLOYMENT COMPENSATION.....	120.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		45,685.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0415
 JUVENILE PROBATION OFFICER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	150.00
Total Supplies		150.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	550.00
3021	POSTAGE.....	55.00
3022	CELL PHONES AND PAGERS.....	600.00
3023	INTERNET CONNECTION.....	175.00
3030	TRAVEL.....	1,500.00
3090	DUES AND MEMBERSHIPS.....	50.00
3094	MEALS AND LODGING.....	50.00
Total Other Charges		2,980.00
Dept 0415 Total Budget		48,815.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
3012	PROSECUTOR EXPENSE.....	1,575.00
3013	DEPUTY PROSECUTOR EXPENSE.....	10,484.00
3015	PROSECUTOR SECRETARY REIMBURSEMENT.....	2,790.00
Total Other Charges		14,849.00
Dept 0416 Total Budget		14,849.00
		=====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0010	Dispatcher / jailer		0.00
0011	DISPATCHER / JAILER		27,148.00
0012	DISPATCHER / JAILER		26,128.00
0013	DISPATCHER/JAILER		26,153.00
0020	JAILER		20,562.00
0021	JAILER		20,562.00
0022	JAILER		20,562.00
0023	JAILER		20,562.00
Total Salaries			161,677.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	161,677.00
1002	SALARIES, PART TIME.....	3,812.00
1003	EXTRA HELP.....	800.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	1,000.00
1006	SOCIAL SECURITY MATCHING.....	12,855.00
1008	NONCONTRIBUTORY RETIREMENT.....	25,744.00
1009	HEALTH INSURANCE MATCHING.....	51,492.00
1010	WORKMEN'S COMPENSATION.....	5,717.00
1011	UNEMPLOYMENT COMPENSATION.....	420.00
1016	LIFE INSURANCE.....	415.00
1017	HOLIDAY PAY.....	7,386.00
Total Personal Services		271,318.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2003	JANITORIAL SUPPLIES.....	200.00
2020	BUILDING MATERIALS AND SUPPLIES.....	200.00
2022	PLUMBING AND ELECTRICAL.....	700.00
2023	PARTS AND REPAIRS.....	300.00
Total Supplies		1,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	500.00
3006	MEDICAL, DENTAL, AND HOSPITAL.....	5,000.00
3009	OTHER PROFESSIONAL SERVICES.....	800.00
3010	SERVICE CONTRACTS.....	100.00
3016	HOUSING PRISONERS.....	26,000.00
3020	TELEPHONE AND FAX - LANDLINE.....	68.00
3052	FIRE AND EXTENDED COVERAGE.....	1,209.00
3060	UTILITIES - ELECTRICITY.....	4,000.00
3061	UTILITIES - GAS.....	250.00
3062	UTILITIES - WATER.....	400.00
3063	UTILITIES - WASTE DISPOSAL.....	250.00
3090	DUES AND MEMBERSHIPS.....	200.00
3100	OTHER MISCELLANEOUS.....	40.00
Total Other Charges		38,817.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY AND EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0418 Total Budget		317,035.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0419
COUNTY CORONER
FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CORONER EO		5,935.00
Total Salaries			5,935.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	5,935.00
1006	SOCIAL SECURITY MATCHING.....	449.00
1010	WORKMEN'S COMPENSATION.....	25.00
Total Personal Services		6,409.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0419
COUNTY CORONER
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	600.00
2002	SMALL EQUIPMENT.....	600.00
2007	FUELS, OILS AND LUBRICANTS.....	600.00
2023	PARTS AND REPAIRS.....	1,000.00
Total Supplies		<hr/> 2,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	400.00
3053	FLEET LIABILITY.....	893.00
3090	DUES AND MEMBERSHIPS.....	250.00
3110	DEPUTY CORONER'S RESPONSE FEE.....	2,100.00
Total Other Charges		<hr/> 3,643.00
Dept 0419 Total Budget		<hr/> 12,852.00 =====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0500
 ADEM
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	EMERGENCY CO-ORD / 911 CO		14,212.00
0003	EMERGENCY CO-ORD / 911 CO		0.00
Total Salaries			14,212.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	14,212.00
1006	SOCIAL SECURITY MATCHING.....	1,087.00
1008	NONCONTRIBUTORY RETIREMENT.....	2,178.00
1009	HEALTH INSURANCE MATCHING.....	3,678.00
1010	WORKMEN'S COMPENSATION.....	256.00
1011	UNEMPLOYMENT COMPENSATION.....	60.00
1016	LIFE INSURANCE.....	30.00
Total Personal Services		21,501.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0500
 ADEM
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	300.00
2002	SMALL EQUIPMENT.....	500.00
2007	FUELS, OILS AND LUBRICANTS.....	2,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	100.00
2023	PARTS AND REPAIRS.....	500.00
Total Supplies		3,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	2,000.00
3021	POSTAGE.....	150.00
3023	INTERNET CONNECTION.....	600.00
3030	TRAVEL.....	400.00
3053	FLEET LIABILITY.....	650.00
3060	UTILITIES - ELECTRICITY.....	1,200.00
3090	DUES AND MEMBERSHIPS.....	100.00
3101	TRAINING AND EDUCATION.....	150.00
Total Other Charges		5,250.00
Dept 0500 Total Budget		30,151.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0800
 VETERAN'S OFFICE
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0003	SERVICE OFFICER		0.00
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1002	SALARIES, PART TIME.....	11,066.00
1006	SOCIAL SECURITY MATCHING.....	847.00
1010	WORKMEN'S COMPENSATION.....	30.00
1011	UNEMPLOYMENT COMPENSATION.....	155.00
Total Personal Services		12,098.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0800
VETERAN'S OFFICE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	300.00
Total Supplies		<u>300.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	600.00
3021	POSTAGE.....	150.00
3023	INTERNET CONNECTION.....	240.00
3030	TRAVEL.....	1,000.00
3052	FIRE AND EXTENDED COVERAGE.....	670.00
3060	UTILITIES - ELECTRICITY.....	1,800.00
3062	UTILITIES - WATER.....	275.00
3063	UTILITIES - WASTE DISPOSAL.....	300.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	1,500.00
3103	BOX RENT.....	32.00
Total Other Charges		<u>6,567.00</u>
Dept 0800 Total Budget		<u>18,965.00</u> =====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0801
 COUNTY EXTENSION OFFICE
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	250.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	325.00
Total Supplies		575.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	2,700.00
3023	INTERNET CONNECTION.....	1,000.00
3052	FIRE AND EXTENDED COVERAGE.....	350.00
3060	UTILITIES - ELECTRICITY.....	2,500.00
3061	UTILITIES - GAS.....	800.00
3062	UTILITIES - WATER.....	250.00
3063	UTILITIES - WASTE DISPOSAL.....	350.00
3100	OTHER MISCELLANEOUS.....	30,000.00
3103	BOX RENT.....	84.00
3106	SPECIAL PROJECTS.....	300.00
Total Other Charges		38,334.00
Dept 0801 Total Budget		38,909.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0802
PAUPERS AND WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0802
PAUPERS AND WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
3095	PAUPERS AND WELFARE.....	750.00
Total Other Charges		750.00
Dept 0802 Total Budget		750.00 =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0302
HOSPITAL MAINTENANCE
FUND : (1800) HOSPITAL MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	Budget 2020
1004	CONTRACT LABOR.....	2,500.00
Total Personal Services		2,500.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0302
HOSPITAL MAINTENANCE
FUND : (1800) HOSPITAL MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	MAINTENANCE AND SERVICE CONTRACTS.....	300.00
Total Supplies		<u>300.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3052	FIRE AND EXTENDED COVERAGE.....	3,500.00
Total Other Charges		<u>3,500.00</u>
Dept 0302 Total Budget		<u>6,300.00</u> =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0504
WORKMEN'S COMPENSATION
FUND : (1801) WORKMEN'S COMPENSATION FUND

<u>Line</u>	<u>Description</u>	Budget 2020
1010	WORKMEN'S COMPENSATION.....	2,500.00
Total Personal Services		2,500.00
Dept 0504 Total Budget		2,500.00
		=====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0200
 ROAD
 FUND : (2000) COUNTY ROAD FUND

		Current Annual	
PCN	Title	Grade	Salary
0001	COUNTY JUDGE EO		15,490.00
0002	ROAD FORMAN		37,499.00
0003	ADMINISTRATIVE ASSISTANT		0.00
0004	ADMIN ASST		7,580.00
0005	EMERG CO-ORD 911 ADDRESS G		0.00
0006	EMERGENCY CO-ORD / 911 CO		14,212.00
0010	TRUCK DRIVER		30,073.00
0011	TRUCK DRIVER		29,245.00
0012	TRUCK DRIVER		31,554.00
0013	TRUCK DRIVER		27,115.00
0020	GRADER OPERATOR		29,516.00
0021	GRADER OPERATOR		28,187.00
0022	GRADER OPERATOR		29,499.00
0030	EQUIPMENT OPERATOR		26,439.00
0031	EQUIPMENT OPERATOR		27,243.00
0032	EQUIPMENT OPERATOR		30,606.00
0033	EQUIPMENT OPERATOR		25,230.00
0040	MECHANIC		28,187.00
0045	MECHANIC ASSISTANT		28,294.00
0050	LABORER		24,984.00
0051	LABORER		29,012.00
0052	LABORER		25,230.00
Total Salaries			525,195.00

		Budget
Line	Description	2020
1001	SALARIES, FULL TIME.....	525,195.00
1002	SALARIES, PART TIME.....	1,000.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	5,000.00
1006	SOCIAL SECURITY MATCHING.....	40,133.00
1008	NONCONTRIBUTORY RETIREMENT.....	80,370.00
1009	HEALTH INSURANCE MATCHING.....	133,634.00
1010	WORKMEN'S COMPENSATION.....	20,000.00
1011	UNEMPLOYMENT COMPENSATION.....	1,500.00
1016	LIFE INSURANCE.....	1,080.00
Total Personal Services		807,912.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0200
 ROAD
 FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2020
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	1,000.00
2003	JANITORIAL SUPPLIES.....	1,000.00
2006	CLOTHING AND UNIFORMS.....	11,000.00
2007	FUELS, OILS AND LUBRICANTS.....	165,000.00
2008	TIRES AND TUBES.....	32,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	2,500.00
2021	PAINTS AND METALS.....	1,000.00
2022	PLUMBING AND ELECTRICAL.....	500.00
2023	PARTS AND REPAIRS.....	90,000.00
2025	ASPHALT.....	420,000.00
2026	CULVERT AND PIPE.....	60,000.00
2027	GRAVEL, DIRT, AND SAND.....	90,000.00
2028	LUMBER AND PILINGS.....	1,500.00
2030	CONCRETE.....	1,000.00
2031	BRIDGES AND STEEL.....	1,000.00
Total Supplies		877,500.00
Section 3: Other Charges		
3020	TELEPHONE AND FAX - LANDLINE.....	1,650.00
3021	POSTAGE.....	185.00
3022	CELL PHONES AND PAGERS.....	900.00
3023	INTERNET CONNECTION.....	500.00
3052	FIRE AND EXTENDED COVERAGE.....	7,000.00
3053	FLEET LIABILITY.....	11,000.00
3060	UTILITIES - ELECTRICITY.....	1,800.00
3061	UTILITIES - GAS.....	1,200.00
3062	UTILITIES - WATER.....	350.00
3063	UTILITIES - WASTE DISPOSAL.....	350.00
3073	LEASE - MACHINERY AND EQUIPMENT.....	45,000.00
3090	DUES AND MEMBERSHIPS.....	650.00
3094	MEALS AND LODGING.....	500.00
3100	OTHER MISCELLANEOUS.....	15,000.00
3105	ROAD SIGNS.....	5,000.00
Total Other Charges		91,085.00
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	75,000.00
4005	VEHICLES.....	15,000.00
4007	COUNTY MATCHING ADVANCE.....	40,000.00
4008	ARK HIGHWAY DEPT AND OTHER CONSTRUCTION PROJECTS.....	1,600.00
Total Capital Outlay		131,600.00
Section 5: Transfers Out		

Cleveland County, Arkansas

2020 Final Budget

DEPT : 0200

ROAD

FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
Section 6:		
5005	LEASE PURCHASE PRINCIPAL.....	135,000.00
5006	LEASE PURCHASE INTEREST.....	5,000.00
Total		<u>140,000.00</u>
Dept 0200 Total Budget		<u>2,048,097.00</u>
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0103
COUNTY TREASURER
FUND : (3000) TREASURER'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0103
COUNTY TREASURER
FUND : (3000) TREASURER'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	900.00
Total Supplies		900.00
Section 3: Other Charges		
3020	TELEPHONE AND FAX - LANDLINE.....	450.00
3023	INTERNET CONNECTION.....	220.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	5,000.00
Total Other Charges		5,670.00
Dept 0103 Total Budget		6,570.00 =====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0104
 COUNTY TAX COLLECTOR
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
		Budget 2020
1003	EXTRA HELP.....	1,000.00
1006	SOCIAL SECURITY MATCHING.....	77.00
1010	WORKMEN'S COMPENSATION.....	2.00
1011	UNEMPLOYMENT COMPENSATION.....	20.00
Total Personal Services		1,099.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0104
COUNTY TAX COLLECTOR
FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,750.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		<hr/> 2,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	13,500.00
Total Other Charges		<hr/> 13,500.00
Dept 0104 Total Budget		<hr/> 16,849.00 =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10.00
Total Supplies		<hr/> 10.00
Dept 0102 Total Budget		<hr/> 10.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3003) DISTRICT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3003) DISTRICT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2001	GENERAL SUPPLIES.....	1,700.00
Total Supplies		<hr/> 1,700.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3023	INTERNET CONNECTION.....	600.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	5,316.00
3107	DISTRICT JUDGE ADDITIONAL SUPPORT.....	1,200.00
Total Other Charges		<hr/> 7,116.00 <hr/>
Dept 0409 Total Budget		<hr/> 8,816.00 <hr/> =====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0105
 COUNTY TAX ASSESSOR
 FUND : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
		Budget
		2020
1002	SALARIES, PART TIME.....	2,000.00
1003	EXTRA HELP.....	1,000.00
1006	SOCIAL SECURITY MATCHING.....	154.00
1008	NONCONTRIBUTORY RETIREMENT.....	150.00
1010	WORKMEN'S COMPENSATION.....	2.00
1011	UNEMPLOYMENT COMPENSATION.....	20.00
Total Personal Services		3,326.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0105
COUNTY TAX ASSESSOR
FUND : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2001	GENERAL SUPPLIES.....	2,600.00
Total Supplies		<u>2,600.00</u>
<hr/> Section 3: Other Charges <hr/>		
<hr/> Section 4: Capital Outlay <hr/>		
4004	MACHINERY AND EQUIPMENT.....	1,500.00
Total Capital Outlay		<u>1,500.00</u>
Dept 0105 Total Budget		<u>7,426.00</u> =====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0102
 COUNTY CLERK
 FUND : (3006) RECORDER'S COST FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0003	DEPUTY CLERK	5	0.00
0004	DEPUTY CLERK		22,853.00
Total Salaries			22,853.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	22,853.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	350.00
1006	SOCIAL SECURITY MATCHING.....	1,783.00
1008	NONCONTRIBUTORY RETIREMENT.....	3,571.00
1009	HEALTH INSURANCE MATCHING.....	7,356.00
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMPENSATION.....	100.00
1016	LIFE INSURANCE.....	60.00
Total Personal Services		36,173.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0102
 COUNTY CLERK
 FUND : (3006) RECORDER'S COST FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,500.00
Total Supplies		4,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	6,000.00
Total Other Charges		6,000.00
Dept 0102 Total Budget		46,673.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0600
 LIBRARY
 FUND : (3008) COUNTY LIBRARY FUND

PCN	Title	Grade	Current Annual Salary
0002	LIBRARY DIRECTOR	28	32,398.00
Total Salaries			32,398.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	32,398.00
1002	SALARIES, PART TIME.....	15,500.00
1006	SOCIAL SECURITY MATCHING.....	3,735.00
1008	NONCONTRIBUTORY RETIREMENT.....	7,480.00
1009	HEALTH INSURANCE MATCHING.....	7,356.00
1010	WORKMEN'S COMPENSATION.....	106.00
1011	UNEMPLOYMENT COMPENSATION.....	120.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		66,814.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0600
 LIBRARY
 FUND : (3008) COUNTY LIBRARY FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,500.00
2002	SMALL EQUIPMENT.....	3,000.00
2003	JANITORIAL SUPPLIES.....	500.00
2009	BOOKS.....	19,000.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	8,000.00
Total Supplies		32,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	1,100.00
3021	POSTAGE.....	300.00
3023	INTERNET CONNECTION.....	2,500.00
3030	TRAVEL.....	800.00
3052	FIRE AND EXTENDED COVERAGE.....	6,500.00
3060	UTILITIES - ELECTRICITY.....	5,500.00
3061	UTILITIES - GAS.....	1,000.00
3062	UTILITIES - WATER.....	300.00
3063	UTILITIES - WASTE DISPOSAL.....	350.00
3090	DUES AND MEMBERSHIPS.....	250.00
3094	MEALS AND LODGING.....	400.00
3103	BOX RENT.....	90.00
Total Other Charges		19,090.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY AND EQUIPMENT.....	4,000.00
Total Capital Outlay		4,000.00
Dept 0600 Total Budget		121,904.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0700
 SOLID WASTE
 FUND : (3009) CLEVELAND COUNTY SOLID WASTE FUND

		Current Annual	
PCN	Title	Grade	Salary
0001	COUNTY JUDGE EO		15,490.00
0002	SOLID WASTE MANAGER	7	24,389.00
0003	DEPUTY TREASURER	10	12,731.00
0004	ASSISANT		7,580.00
Total Salaries			60,190.00

		Budget
Line	Description	2020
1001	SALARIES, FULL TIME.....	60,190.00
1006	SOCIAL SECURITY MATCHING.....	4,604.00
1008	NONCONTRIBUTORY RETIREMENT.....	9,221.00
1009	HEALTH INSURANCE MATCHING.....	14,553.00
1010	WORKMEN'S COMPENSATION.....	700.00
1011	UNEMPLOYMENT COMPENSATION.....	500.00
1016	LIFE INSURANCE.....	180.00
Total Personal Services		89,948.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0700
 SOLID WASTE
 FUND : (3009) CLEVELAND COUNTY SOLID WASTE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2007	FUELS, OILS AND LUBRICANTS.....	200.00
2020	BUILDING MATERIALS AND SUPPLIES.....	5,500.00
Total Supplies		<hr/> 7,700.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	SERVICE CONTRACTS.....	550,000.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,100.00
3021	POSTAGE.....	220.00
3023	INTERNET CONNECTION.....	500.00
3030	TRAVEL.....	150.00
3040	ADVERTISING AND PUBLICATIONS.....	200.00
3052	FIRE AND EXTENDED COVERAGE.....	1,300.00
3060	UTILITIES - ELECTRICITY.....	2,700.00
3062	UTILITIES - WATER.....	3,250.00
3063	UTILITIES - WASTE DISPOSAL.....	350.00
3072	LEASE - LAND AND BUILDINGS.....	1.00
3090	DUES AND MEMBERSHIPS.....	200.00
3094	MEALS AND LODGING.....	200.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	2,000.00
3103	BOX RENT.....	85.00
Total Other Charges		<hr/> 562,256.00 <hr/>
Dept 0700 Total Budget		<hr/> 659,904.00 <hr/> =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0101
COUNTY CLERK
FUND : (3010) COUNTY CLERK OPERATING FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0101
COUNTY CLERK
FUND : (3010) COUNTY CLERK OPERATING FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	196.00
Total Supplies		<hr/> 196.00
Dept 0101 Total Budget		<hr/> 196.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0114
CHILD SUPPORT COST
FUND : (3012) CHILD SUPPORT COST FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0114
 CHILD SUPPORT COST
 FUND : (3012) CHILD SUPPORT COST FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	800.00
2002	SMALL EQUIPMENT.....	600.00
Total Supplies		1,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	200.00
Total Other Charges		200.00
Dept 0114 Total Budget		1,600.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
2023	PARTS AND REPAIRS.....	7,000.00
Total Supplies		7,000.00
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0400 Total Budget		12,000.00 =====

Cleveland County, Arkansas

2020 Final Budget

DEPT : 0418

COUNTY JAIL

FUND : (3017) JAIL OPERATION & MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (3017) JAIL OPERATION & MAINTENANCE FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,000.00
2005	FOOD.....	18,500.00
Total Supplies		22,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3016	HOUSING PRISONERS.....	23,000.00
Total Other Charges		23,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	IMPROVEMENTS OTHER THAN BUILDINGS.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0418 Total Budget		46,500.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3019) BOATING SAFETY FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3019) BOATING SAFETY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	1,000.00
4005	VEHICLES.....	7,200.00
Total Capital Outlay		8,200.00
Dept 0400 Total Budget		8,200.00
		=====

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0501
 911 PUBLIC SAFETY
 FUND : (3020) 911 PUBLIC SAFETY FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0002	COMCUNICATIONS COORDINATO	5	30,075.00
0010	DISPATCHER/JAILER	2	27,149.00
Total Salaries			57,224.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	57,224.00
1006	SOCIAL SECURITY MATCHING.....	4,787.00
1008	NONCONTRIBUTORY RETIREMENT.....	9,586.00
1009	HEALTH INSURANCE MATCHING.....	14,712.00
1010	WORKMEN'S COMPENSATION.....	2,129.00
1011	UNEMPLOYMENT COMPENSATION.....	120.00
1016	LIFE INSURANCE.....	119.00
1017	HOLIDAY PAY.....	2,764.00
Total Personal Services		91,441.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0501
911 PUBLIC SAFETY
FUND : (3020) 911 PUBLIC SAFETY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	MAINTENANCE AND SERVICE CONTRACTS.....	13,200.00
Total Supplies		<u>13,200.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0501 Total Budget		<u>104,641.00</u> =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0417
JUDICIAL INDIGENT
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0417
 JUDICIAL INDIGENT
 FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	400.00
Total Supplies		900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3011	PUBLIC DEFENDER REIMBURSEMENT.....	3,700.00
3020	TELEPHONE AND FAX - LANDLINE.....	900.00
3021	POSTAGE.....	75.00
3030	TRAVEL.....	2,000.00
3060	UTILITIES - ELECTRICITY.....	500.00
3061	UTILITIES - GAS.....	80.00
3062	UTILITIES - WATER.....	100.00
Total Other Charges		7,355.00
Dept 0417 Total Budget		8,255.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0414
JUVENILE PROBATION
FUND : (3031) JUVENILE PROBATION FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0414
JUVENILE PROBATION
FUND : (3031) JUVENILE PROBATION FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	600.00
Total Supplies		<u>600.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	600.00
Total Other Charges		<u>600.00</u>
Dept 0414 Total Budget		<u>1,200.00</u> =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0102
CIRCUIT COURT
FUND : (3032) JUVENILE COURT REPRESENTATION FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0102
 CIRCUIT COURT
 FUND : (3032) JUVENILE COURT REPRESENTATION FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	60.00
Total Supplies		60.00
Section 3: Other Charges		
Total Other Charges		
Dept 0102 Total Budget		60.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	200.00
Total Supplies		<u>200.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	300.00
Total Other Charges		<u>300.00</u>
Dept 0102 Total Budget		<u>500.00</u> =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0105
COUNTY TAX ASSESSOR
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0105
COUNTY TAX ASSESSOR
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	451.00
Total Supplies		<hr/> 451.00
Dept 0105 Total Budget		<hr/> 451.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0301
AMBULANCE SERVICE
FUND : (3400) AMBULANCE SERVICE FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0301
 AMBULANCE SERVICE
 FUND : (3400) AMBULANCE SERVICE FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2023	PARTS AND REPAIRS.....	1,000.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3010	SERVICE CONTRACTS.....	90,000.00
3052	FIRE AND EXTENDED COVERAGE.....	1,000.00
Total Other Charges		<u>91,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY AND EQUIPMENT.....	1,000.00
Total Capital Outlay		<u>1,000.00</u>
Dept 0301 Total Budget		<u>93,000.00</u> =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3401) SHERIFF'S EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0400
 COUNTY SHERIFF
 FUND : (3401) SHERIFF'S EQUIPMENT FUND

Line	Description	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	11,000.00
4005	VEHICLES.....	30,000.00
Total Capital Outlay		41,000.00
Dept 0400 Total Budget		41,000.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0505
SPECIAL JAIL FEES
FUND : (3402) SPECIAL JAIL FEES FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0505
SPECIAL JAIL FEES
FUND : (3402) SPECIAL JAIL FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	MEDICAL, DENTAL, AND HOSPITAL.....	2,500.00
Total Other Charges		<hr/> 2,500.00
Dept 0505 Total Budget		<hr/> 2,500.00 =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3403)

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3403)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3093	MISCELLANEOUS LAW ENFORCEMENT.....	1,170.00
Total Other Charges		<hr/> 1,170.00
Dept 0400 Total Budget		<hr/> 1,170.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3118	UNFUNDED LIABILITY.....	20,000.00
Total Other Charges		<hr/> 20,000.00
Dept 0409 Total Budget		<hr/> 20,000.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0116
COURTHOUSE RESTORATION
FUND : (3502) COURTHOUSE RESTORATION FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0116
 COURTHOUSE RESTORATION
 FUND : (3502) COURTHOUSE RESTORATION FUND

Line	Description	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
3106	SPECIAL PROJECTS.....	98,700.00
Total Other Charges		98,700.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0116 Total Budget		98,700.00 =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0603
FAIR GROUNDS
FUND : (3507) CLEVELAND COUNTY FAIR GROUNDS GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0603
FAIR GROUNDS
FUND : (3507) CLEVELAND COUNTY FAIR GROUNDS GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
3106	SPECIAL PROJECTS.....	945.59
Total Other Charges		945.59
Dept 0603 Total Budget		945.59 =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0700
SOLID WASTE
FUND : (3515) SOLID WASTE RECYCLING GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
1002	SALARIES, PART TIME.....	2,000.00
Total Personal Services		2,000.00

Cleveland County, Arkansas
 2020 Final Budget
 DEPT : 0700
 SOLID WASTE
 FUND : (3515) SOLID WASTE RECYCLING GRANT FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	1,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3040	ADVERTISING AND PUBLICATIONS.....	1,000.00
3106	SPECIAL PROJECTS.....	3,000.00
Total Other Charges		4,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY AND EQUIPMENT.....	30,000.00
Total Capital Outlay		30,000.00
Dept 0700 Total Budget		38,000.00

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0603
COMMUNITY CENTER
FUND : (3523) LEE TOWNSHIP GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0603
COMMUNITY CENTER
FUND : (3523) LEE TOWNSHIP GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3123	SEAEDD GRANT (GIF)	430.62
Total Other Charges		<hr/> 430.62
Dept 0603 Total Budget		<hr/> 430.62
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0102
COUNTY CLERK
FUND : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0102
COUNTY CLERK
FUND : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0102 Total Budget		0.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0804
HUNGER RELIEF
FUND : (3526) ARKANSAS HUNGER GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0804
HUNGER RELIEF
FUND : (3526) ARKANSAS HUNGER GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0804 Total Budget		0.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0502
Fire Dept
FUND : (3528) WOODLAWN FD #3

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0502
Fire Dept
FUND : (3528) WOODLAWN FD #3

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0500
SPECIAL PROJECTS
FUND : (3529) BLUE & YOU FOUNDATION GRANTS

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0500
SPECIAL PROJECTS
FUND : (3529) BLUE & YOU FOUNDATION GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3106	SPECIAL PROJECTS.....	1,000.00
Total Other Charges		<hr/> 1,000.00
Dept 0500 Total Budget		<hr/> 1,000.00 =====

Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
SPECIAL PROJECTS
FUND : (3530) LLEEG - LOCAL LAW ENFORCEMENT EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Cleveland County, Arkansas
2020 Final Budget
DEPT : 0400
SPECIAL PROJECTS
FUND : (3530) LLEEG - LOCAL LAW ENFORCEMENT EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

Cleveland County, Arkansas

2020 Final Budget

DEPT : 0400

SPECIAL PROJECTS

FUND : (3530) LLEEG - LOCAL LAW ENFORCEMENT EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	Budget 2020
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