BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE NUMBER OF POSITIONS AND STARTING SALARIES FOR NON-ELECTED COUNTY POSITIONS".

WHEREAS, there is need to revise the County's number of positions and starting salaries for non-elected County positions.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, ARKANSAS:

<u>Section 1</u>. The following shall be the authorized positions, number of positions, and starting salary for each non-elected position of the County Government in the calendar year 2020.

COUNTY JUDGE Administrative Assistant (1) Chief Deputy Clerk (1)	\$30,238.75 \$27,208.75
COUNTY CLERK Chief Deputy Clerk (1) Deputy Clerk (2)	\$27,208.75 \$25,163.75
CIRCUIT CLERK Chief Deputy Clerk (1) Deputy Clerk (6)	\$27,208.75 \$25,163.75
TREASURER Chief Deputy Clerk (1)	\$27,208.75
COLLECTOR Chief Deputy Clerk (1) Deputy Clerk (3)	\$27,208.75 \$25,163.75
ASSESSOR Chief Deputy Clerk (1) Deputy Clerk (1) Mapper/Abstractor II (1) Mapper/Abstractor I (1) Mineral Resource Clerk (1)	\$27,208.75 \$25,163.75 \$30,238.75 \$27,208.75 \$27,208.75
SHERIFF'S OFFICE Chief Deputy (1) Lieutenant Patrol (1) Lieutenant CID (1) Sergeant Patrol (1) Sergeant Court Security (1) Detective (3) Deputy (15) Bailiff/Transport Officer (1) Sheriff's Administrative Assistant (1) Chief Deputy Clerk (1)	\$35,087.50 \$31,087.50 \$31,087.50 \$30,587.50 \$30,587.50 \$30,587.50 \$29,087.50 \$29,087.50 \$29,087.50 \$29,087.50
Deputy Clerk (3)	\$25,163.75

COUNTY GENERAL JAIL/JAIL-MAINTENANCE	
Jail Administrator (1)	\$32,587.50
Detention Center Corporal (3)	\$26,587.50
Detention Officer/Medical Assistant (1)	\$26,587.50
Detention Officer (13)	\$25,587.50
Deputy Clerk (1)	\$25,163.75
DISTRICT COURT	
District Clerk (1)	\$27,208.75
Deputy Clerk (4)	\$25,163.75
OEM/CIVIL DEFENSE	
OEM Coordinator (1)	\$28,451.56
LANDFILL	
Landfill Operator	\$27,208.75
VETERANS OFFICE	
Veteran Service Officer (1)	\$27,208.75
MAINTENANCE AND JANITORS	
Maintenance Supervisor (1)	\$28,337.50
Maintenance/Janitor (1)	\$27,337.50
Janitor (1)	\$26,747.50
911/CELL PHONE	
911 Coordinator (1)	\$29,521.25
Dispatch Supervisor (1)	\$24,107.50
Dispatcher (8)	\$22,500.00
COUNTY ROAD DEPARTMENT	
Road Foreman (1)	\$32,238.75
Office Manager (1)	\$29,337.50
Assistant Road Foreman (1)	\$29,223.75
Shop Foreman/Mechanic (1)	\$29,223.75
*Mechanics (2)	\$28,208.75
Patching Operator (1)	\$27,208.75
*Truck/Fuel Drivers (7)	\$27,208.75
*Operators (17)	\$27,208.75
Community Work Supervisor (1)	\$27,208.75
Laborer (1)	\$24,837.50
*With five (5) years' experience at hire	\$28,720.00

PART-TIME EMPLOYEES

The rate for all part-time employees is \$10.00-\$12.00 per hour. Rate to be determined by department head. Departments deviating from this range of hourly compensation must notify the county judge in writing explaining the deviation.

Section 2. The starting salaries for existing full-time county employees changing to a position with a different starting salary should be the established starting salary for the new position plus 50% of all cost of living raises received by the employee in the employee's former position(s) through budget year 2018 plus 75% of the cost of living raise received by the employee for budget year 2019 and hereafter until such time as this percentage may change.

If any employee who is currently receiving a step-raise changes positions, or is reassigned to another position, which is under the step-raise compensation scheme, that employee shall be entitled to carry over one-half (1/2) of the step raises to which he/she is receiving at the time of the change. This step-raise carryover shall only be allowed when an employee transfers from one step-raise position to another step-raise position.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

<u>Section 4.</u> All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

EMERGENCY CLAUSE

The Quorum Court hereby finds and determines an immediate clarification of County policy is required to resolve this issue and protect the financial integrity of County Government; therefore, an emergency is hereby declared to exist and this Ordinance being necessary for the preservation of the public peace, health and safety shall be in effect from and after its passage and approval.

PASSED AND ADOPTED this 21st day of November 2019.

ATTEST:

APPROVED:

Rachelle Evans, Cleburne County Clerk

Jerry Holmes, Cleburne County Judge

Recorded: Book Page(s) OKIO 179-181

CTEBRIENE COUNTY CLERK

SOLO NOV 25 PH 2: 03

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ESTABLISHING THE NUMBER OF EMPLOYEES AND AUTHORIZED SALARY PER EMPLOYEE FOR EACH DEPARTMENT OF THE CLEBURNE COUNTY GOVERNMENT".

<u>Section 1</u>. The following shall be the authorized number of employees and salaries for each department of the County Government in the calendar year 2020.

	Treasurer Total	\$91,933.10
Over-Time		\$350.00
Part-Time		\$1,000.00
Janitor (1/3)		\$9,700.00
Chief Deputy Clerk's Longevity		\$500.00
Chief Deputy Clerk		\$32,342.50
Treasurer's Longevity		\$1,000.00
Treasurer		\$47,040.60
TREASURER		
	Circuit Clerk Total	\$255,691.98
Over-Time	_	\$2,000.00
Part-Time		\$37,000.00
Deputy Clerk's Longevity		\$250.00
Deputy Clerk		\$27,976.25
Deputy Clerk		\$26,176.25
Deputy Clerk		\$26,176.25
Deputy Clerk		\$26,551.25
Deputy Clerk		\$26,551.25
Chief Deputy Clerk's Longevity		\$750.00
Chief Deputy Clerk		\$34,220.13
Circuit Clerk's Longevity		\$1,000.00
Circuit Clerk		\$47,040.60
CIRCUIT CLERK		
	County Clerk Total	\$150,306.85
Over-Time	O	\$5,000.00
Part-Time		\$15,000.00
Deputy Clerk Vacant		\$25,163.75
Deputy Clerk's Longevity		\$250.00
Deputy Clerk		\$27,301.25
Chief Deputy Clerk's Longevity		\$500.00
Chief Deputy Clerk		\$30,051.25
County Clerk		\$47,040.60
COUNTY CLERK		
	County Judge Total	\$75,521.88
Part-Time	سه سب سه ميم . پيمير	\$3,000.00
Chief Deputy Clerk		\$28,221.25
Administrative Assistant (1/2)		\$15,625.63
County Judge Longevity		\$250.00
County Judge (1/2)		\$28,425.00
COUNTY JUDGE		

COLLECTOR		
Collector		\$47,040.60
Collector's Longevity		\$750.00
Chief Deputy Clerk		\$33,073.75
Chief Deputy Clerk's Longevit	у	\$500.00
Deputy Clerk	•	\$32,175.13
Deputy Clerk's Longevity		\$750.00
Deputy Clerk		\$26,551.25
Deputy Clerk		\$25,163.75
Janitor (1/3)		\$9,700.00
Part-Time		\$3,000.00
Over-Time		\$2,000.00
	Collector Total	\$180,704.48
Laaraaan		
ASSESSOR Assessor		\$47,040.60
Assessor's Longevity		\$250.00
Abstracter/Mapper		\$35,432.52
Abstracter/Mapper's Longevity	,	\$500.00
Abstracter/Mapper		\$33,990.50
Abstracter/Mapper's Longevity	,	\$750.00
Mineral Resource Clerk		\$27,771.25
Chief Deputy Clerk		\$33,522.75
Chief Deputy Clerk's Longevity	У	\$750.00
Deputy Clerk	•	\$26,176.25
Janitor (1/3)		\$9,700.00
Part-Time		\$6,500.00
Over-Time	_	\$3,000.00
	Assessor Total	\$225,383.87
EQUALIZATION BOARD		
Contract Labor	•	\$1,500.00
		·
QUORUM COURT		
Justice of the Peace-District 1		\$4,800.00
Justice of the Peace-District 2		\$4,800.00
Justice of the Peace-District 3		\$4,800.00
Justice of the Peace-District 4 Justice of the Peace-District 5		\$4,800.00 \$4,800.00
O CONTROL OF MICH. T. MICH.		
Justice of the Peace-District 6 Justice of the Peace-District 7		\$4,800.00 \$4,800.00
Justice of the Peace-District 7 Justice of the Peace-District 8		\$4,800.00 \$4,800.00
Justice of the Peace-District 9		\$4,800.00
Justice of the Peace-District 10		\$4,800.00
Justice of the Peace-District 11		\$4,800.00
Special Meetings		\$4,700.00
marger strangereda	Quorum Court Total	\$57,500.00
		

COURTHOUSE MAINTENANCE	
Janitor (1/2)	\$14,755.00
Janitor Longevity (1/2)	\$125.00
Courthouse Maintenance	\$14,880.00
ELECTION COMMISSION	
Part-Time	\$30,000.00
Poll Workers	\$56,000.00
Over-Time	\$2,000.00
Election Commission Total	\$88,000.00
CLAUDE DILL COMPLEX	
Maintenance (1/2)	\$16,226.28
Maintenance (1/2) Longevity	\$250.00
Over-Time	\$500.00
Claude Dill Complex Total	\$16,976.28
COURT BUILDING	
Maintenance (1/2)	\$16,226.28
Maintenance (1/2) Longevity	\$250.00
Court Building Total	\$16,476.28
SHERIFF	
Sheriff	\$55,546.00
Chief Deputy	\$38,087.50
Lieutenant Patrol	\$38,350.00
Lieutenant Patrol Longevity	\$500.00
Lieutenant CID	\$34,438.50
Sergeant Patrol	\$36,850.00
Sergeant Patrol Longevity	\$500.00
Detective	\$36,850.00
Detective Longevity	\$500.00
Detective	\$36,372.50
Detective Longevity	\$500.00
Detective	\$34,400.00
Detective Longevity	\$250.00
Sergeant Court Security	\$34,400.00
Sergeant Court Security Longevity	\$250.00
Bailiff Transport Officer	\$33,725.00
Baliff Transport Officer/Longevity	\$250.00
Deputy 1	\$32,900.00
Deputy Longevity	\$250.00
Deputy 2	\$32,900.00
Deputy Longevity	\$250.00
Deputy 3	\$31,719.89
Deputy 4	\$30,468.25
Deputy 5	\$30,425.96
Deputy 6	\$30,742.75 \$30,344.40
Deputy 7	42V,344.4V

Deputy 8		\$30,259.82
Deputy 9		\$30,172.22
Deputy 10		\$30,078.58
Deputy 11	\	\$30,023.91
Deputy 12		\$30,023.91
Deputy 13		\$29,851.30
Deputy 14		\$29,727.14
Deputy 15		\$29,179.04
Sheriff's Administrative Assistant		\$36,498.88
Sheriff's Administrative Assistant Long	gevity	\$750.00
Chief Deputy Clerk		\$29,721.25
Chief Deputy Clerk's Longevity		\$250.00
Deputy Clerk		\$26,926.25
Deputy Clerk		\$26,551.25
Deputy Clerk		\$25,726.25
Holiday Pay		\$31,236.00
Part -Time		\$3,000.00
Over-Time		\$20,000.00
O VOI-TIME	Sheriff Total	\$1,041,746.55
		Dirio-1723
DISTRICT COURT		
Deputy Clerk		\$32,522.75
Deputy Clerk's Longevity		\$750.00
Deputy Clerk		\$28,926.25
Deputy Clerk's Longevity		\$500.00
Deputy Clerk		\$27,301.25
Deputy Clerk's Longevity		\$250.00
Deputy Clerk		\$26,551.25
Janitor (1/2)		\$14,755.00
Janitor (1/2) Janitor Longevity (1/2)		\$125.00
District Clerk		\$33,334.39
District Clerk's Longevity		\$750.00
Part-Time		\$5,000.00
Contract Labor		\$32,280.00
Over-Time		\$3,000.00
	ct Court Total	\$206,045.89
Distri	CI CUUIT TOTAL	3200,043.07
DDACE/TITING ATTODNEY		
PROSECUTING ATTORNEY		\$16,525.00
Salary		\$10,525.00
TATE		
JAIL Jail Administrator		ቀշስ ፈፀኃ ኃኃ
		\$39,682.22 \$750.00
Jail Administrator's Longevity		
Detention Officer Corporal		\$28,642.59
Detention Officer 1		\$26,233.47
Detention Officer 2		\$26,337.50
Detention Officer 3		\$26,256.87
Detention Officer 4		\$25,732.81
Detention Officer 5		\$25,652.18

Holiday Pay		\$7,985.00
Part-Time		\$6,000.00
Over-Time		\$20,000.00
	Jail Total	\$233,272.64
CORONER		
Coroner		\$16,800.00
Coroner Longevity		\$250.00
Contract Labor		\$1,500.00
	Coroner Total	\$18,550.00
DEPUTY PROSECUTING	ATTORNEY	
Contract Labor		\$57,430.00
"		
OEM/CIVIL DEFENSE		
OEM Coordinator		\$35,850.00
OEM Coordinator's Longevit	У	\$1,000.00
Over-Time		\$4,000.00
0	EM/Civil Defense Total	\$40,850.00
LANDFILL		
Landfill Operator		\$37,389.50
Landfill Operator's Longevity	r	\$750.00
Over-Time		\$1,500.00
Part-Time		\$8,500.00
	Landfill Total	\$48,139.50
VETERAN'S OFFICE		
Veterans Service Officer		\$28,971.26
	· .	\$3,000.00
Veterans Service Officer	Veterans Office Total	*
Veterans Service Officer Part-Time	Veterans Office Total	\$3,000.00
Veterans Service Officer Part-Time EXTENSION SERVICE		\$3,000.00 \$31,971.26
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS		\$3,000.00 \$31,971.26 \$15,000.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff		\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time	f Chair	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time		\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time	f Chair	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time I COUNTY ROAD	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2)	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2)	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver Truck Driver/Operator	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50 \$29,971.25
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver Truck Driver/Operator Truck Driver/Operator Longer	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50 \$29,971.25 \$250.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver Truck Driver/Operator Truck Driver/Operator Operator	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50 \$29,771.25 \$250.00 \$37,389.50
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver Truck Driver/Operator Truck Driver/Operator Longer Operator Operator's Longevity	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50 \$29,971.25 \$250.00 \$37,389.50 \$750.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver Truck Driver/Operator Truck Driver/Operator Longer Operator Operator's Longevity Operator	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50 \$29,971.25 \$250.00 \$37,389.50 \$750.00 \$30,766.60
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver Truck Driver/Operator Truck Driver/Operator Truck Driver/Operator Longer Operator Operator Operator's Longevity Operator Operator's Longevity	f Chair Extension Service Total	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50 \$29,732.50 \$29,971.25 \$250.00 \$37,389.50 \$750.00 \$30,766.60 \$500.00
Veterans Service Officer Part-Time EXTENSION SERVICE County Extension Agent-FCS County Extension Agent-Staff Part-Time COUNTY ROAD Administrative Assistant (1/2) County Judge (1/2) Truck Driver Truck Driver/Operator Truck Driver/Operator Longer Operator Operator's Longevity Operator	f Chair Extension Service Total vity	\$3,000.00 \$31,971.26 \$15,000.00 \$15,000.00 \$7,250.00 \$37,250.00 \$15,625.63 \$28,425.00 \$29,732.50 \$29,971.25 \$250.00 \$37,389.50 \$750.00 \$30,766.60

Library F/T's Longevity		\$500.00
Library F/T		\$26,373.00
Library Clerk's Longevity		\$500.00
Library Clerk		\$28,049.00
COUNTY LIBRARY		
•	County Road Total	\$1,129,254.08
Over-Time		\$15,000.00
Part-Time		\$10,000.00
Truck Driver		\$29,282.50
Operator		\$30,482.50
Office Manager		\$29,900.00
Operator		\$29,282.50
Operator		\$29,732.50
Operator		\$29,732.50
Operator's Longevity		\$500.00
Operator		\$32,732.50
Operator		\$29,282.50
Operator		\$28,596.25
Operator		\$30,482.50
Operator's Longevity		\$250.00
Operator		\$30,857.50
Operator's Longevity		\$750.00
Operator		\$35,767.25
Operator's Longevity		\$250.00
Operator		\$30,971.25
Truck Driver's Longevity		\$250.00
Truck Driver		\$30,857.50
Road Foreman's Longevity		\$1,000.00
Road Foreman		\$40,446.35
Operator		\$30,107.50
Fuel Driver		\$30,107.50
Operator's Longevity		\$750.00
Operator		\$37,389.50
Mechanic		\$29,282.50
Operator		\$29,282.50
Operator's Longevity		\$250.00
Operator		\$31,232.50
Mechanic/Shop Foreman's Longe	vity	\$500.00
Mechanic/Shop Foreman		\$38,390.00
Operator's Longevity		\$250.00
Operator		\$32,732.50
Truck Driver		\$30,482.50
Operator's Longevity		\$500.00
Operator		\$34,145.00
Mechanic		\$30,107.50
Truck Driver's Longevity		\$1,000.00
Truck Driver		\$35,767.25
Community Work Supervisor		\$27,771.25

Librarian	
	\$45,990.00
Librarian's Longevity	\$500.00
Library F/T Children's	\$39,350.00
Library F/T Children's Longevity	\$250.00
Library F/T	\$26,600.00
Library F/T	\$22,575.00
Library F/T	\$24,375.00
Library F/T Longevity	\$250.00
Part-Time	\$34,320.00
Extra Help	\$28,300.00
County Library Total	\$277,932.00
FMEDOENOV 011	
EMERGENCY 911 911 Coordinator	\$34,312.50
	\$54,512.30 \$500.00
911 Coordinator's Longevity	•
Dispatch Supervisor	\$25,670.00
Dispatcher	\$37,109.00
Dispatcher	\$26,750.00
Dispatcher	\$23,630.00
Dispatcher	\$22,590.00
Dispatcher	\$24,150.00
Dispatcher	\$22,590.00
Dispatcher	\$22,500.00
Dispatcher	\$22,500.00
Part-Time	\$27,950.00
Over-Time	\$1,000.00
	MAAA A W4 WA
Emergency 911 Total	\$291,251.50
	\$291,251.50
Emergency 911 Total INDIGENT/PUBLIC DEFENDER Contract Labor	
INDIGENT/PUBLIC DEFENDER	\$291,251.50
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE	\$11,000.00 DIVISION)
INDIGENT/PUBLIC DEFENDER Contract Labor	\$11,000.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor	\$11,000.00 DIVISION) \$15,000.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVE)	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION)
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor	\$11,000.00 DIVISION) \$15,000.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DE	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIVENILE Labor	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIV Contract Labor IZARD COUNTY (CIRCUIT COURT JUVENILE DIVIS	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIVENILE Labor	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIV Contract Labor IZARD COUNTY (CIRCUIT COURT JUVENILE DIVIS Contract Labor	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00 SION) \$6,600.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor IZARD COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor STONE COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT LABOR)	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00 SION) \$6,600.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor IZARD COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor STONE COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00 SION) \$6,600.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor IZARD COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor STONE COUNTY (CIRCUIT COURT JUVENILE DIVICONTRACT Labor JAIL MAINTENANCE SALES TAX	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00 SION) \$6,600.00
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIVIS Contract Labor IZARD COUNTY (CIRCUIT COURT JUVENILE DIVIS Contract Labor STONE COUNTY (CIRCUIT COURT JUVENILE DIVIS Contract Labor JAIL MAINTENANCE SALES TAX Detention Center Corporal	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00 SION) \$5,000.00 \$27,580.48
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVIDENT LABOR FULTON COUNTY (CIRCUIT COURT JUVENILE DIVIDENT LABOR IZARD COUNTY (CIRCUIT COURT JUVENILE DIVIDENT LABOR STONE COUNTY (CIRCUIT COURT JUVENILE DIVIDENT LABOR STONE COUNTY (CIRCUIT COURT JUVENILE DIVIDENT LABOR JAIL MAINTENANCE SALES TAX Detention Center Corporal Detention Center Corporal	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00 SION) \$5,000.00 \$27,580.48 \$28,035.62
INDIGENT/PUBLIC DEFENDER Contract Labor CLEBURNE COUNTY (CIRCUIT COURT JUVENILE Contract Labor INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE Contract Labor FULTON COUNTY (CIRCUIT COURT JUVENILE DIVIS Contract Labor IZARD COUNTY (CIRCUIT COURT JUVENILE DIVIS Contract Labor STONE COUNTY (CIRCUIT COURT JUVENILE DIVIS Contract Labor JAIL MAINTENANCE SALES TAX Detention Center Corporal	\$11,000.00 DIVISION) \$15,000.00 NILE DIVISION) \$10,000.00 VISION) \$2,500.00 SION) \$5,000.00 \$27,580.48

Detention Officer 1	l	\$27,044.50
Detention Officer 2	2	\$26,470.05
Detention Officer 3	;	\$26,429.83
Detention Officer 4	-	\$26,256.87
Detention Officer 5		\$26,147.79
Detention Officer 6	;	\$25,794.46
Detention Officer 7	,	\$25,735.18
Detention Officer 8		\$25,704.35
Deputy Clerk		\$26,176.25
Holiday Pay		\$11,825.00
Part-Time		\$0.00
Over-Time		\$20,000.00
J	fail Maintenance Sales Tax Total	\$351,390.91
T.AW LIBRARY		

LAW LIBRARY

Contract Labor \$2,400.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departmental expenditures with the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary wage rates specified in the annual budget or an amendment thereto.

<u>Section 3</u>. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

<u>Section 4</u>. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and ADOPTED this 21st day of November 2019.

ATTEST:

APPROVED:

Rachelle Evans, Cleburne County Clerk

Jerry Holmes, Cleburne County Judge

Recorded: Book E Page(s)PD182-189

CLEBURNE GOOMTY CLERK

SERS HA SE AON SIDE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2020, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET".

Section 1. The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

FUND	BUDGET	AMOUNT
1000-0100	County Judge	\$165,211.00
1000-0101	County Clerk	\$306,921.00
1000-0102	Circuit Clerk	\$380,388.00
1000-0103	Treasurer	\$15 7,782. 00
1000-0104	Collector	\$324,683.00
1000-0105	Assessor	\$690,991.00
1000-0106	Equalization Board	\$2,762.00
1000-0107	Quorum Court	\$69,661.00
1000-0108	Courthouse Maintenance	\$66,243.00
1000-0109	Election Commission	\$148,441.00
1000-0117	Cleburne County Fair Board (GIA)	\$17,250.00
1000-0119	Humane Society (GIA)	\$8,000.00
1000-0122	Margie's Haven House, Inc. (GIA)	\$6,125.00
1000-0196	Claude Dill Complex	\$96,646.00
1000-0198	Old Post Office Building	\$16,600.00
1000-0300	Health	\$6,500.00
1000-0400	Sheriff's Department	\$2,038,977.00
1000-0401	Circuit Court	\$26,025.00
1000-0403	Court Building	\$116,046.00
1000-0409	District Court	\$315,620.00
1000-0414	Juvenile Court	\$65,100.00
1000-0416	Prosecuting Attorney	\$28,924.00
1000-0417	Public Defender	\$23,750.00
1000-0418	Jail	\$748,812.00
1000-0419	Coroner	\$26,232.00
1000-0493	Deputy Prosecuting Attorney	\$57,430.00
1000-0500	OEM/CIVIL Defense	\$117,627.00
1000-0502	County Matching Fire Department Fund	\$8,250.00
1000-0504	Volunteer Fireman (WC)	\$1,477.00
1000-0602	Sugarloaf Heritage (GIA)	\$3,500.00
1000-0700	Landfill	\$115,352.00
1000-0800	Veterans Office	\$54,798.00
1000-0801	Extension Service	\$41,150.00
1000-0803	Cleburne County Aging (GIA)	\$82,558.00
1000-0805	Soil Conservation (GIA)	\$10,000.00
1000-0806	Disabled Veteran (GIA)	\$1,000.00
1000-0807	CAPCA (GIA)	\$1,500.00
1000-8888	Transfer to 9-1-1	\$95,000.00
1000	COUNTY GENERAL TOTAL	\$6,443,332.00

FUND	BUDGET	AMOUNT
2000-0200	COUNTY ROAD	\$4,431,499.00
3000-0103	COUNTY TREASURER'S AUTOMATION	\$23,200.00
3001-0104	COLLECTOR'S AUTOMATION	\$65,100.00
3002-0401	CIRCUIT COURT AUTOMATION	\$12,000.00
3003-0409	DISTRICT COURT AUTOMATION	\$60,000.00
3004-0105	ASSESSOR'S AMENDMENT NO. 79	\$38,250.00
3005-0101	COUNTY CLERK'S COST	\$9,000.00
3006-0102	RECORDER'S COST	\$71,592.75
3008-0600	COUNTY LIBRARY	\$659,632.00
3012-0114	CHILD SUPPORT COST	\$4,500.00
3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	\$40,900.00
3015-0499	DRUG CONTROL	\$8,000.00
3018-0498	COUNTY DETENTION FACILITY	\$83,500.00
3019-0495	COUNTY EMERGENCY RESCUE FUND	\$12,000.00
3020-0501	EMERGENCY 911	\$530,765.00
3026-0417	INDIGENT/PUBLIC DEFENDER	\$12,600.00
3028-0401	DRUG COURT PROGRAM	\$5,000.00
3039-0102	CIRCUIT CLERK'S COMMISSIONER'S FEE	\$2,000.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$2,100.00
3492-0414	CLEBURNE COUNTY CIRCUIT COURT JUVENILE DIV.	\$39,500.00
3493-0414	INDEPENDENCE COUNTY CIRCUIT COURT JUVENILE DIV.	\$28,400.00
3494-0414	FULTON COUNTY CIRCUIT COURT JUVENILE DIV.	\$7,200.00
3495-0414	IZARD COUNTY CIRCUIT COURT JUVENILE DIV.	\$11,000.00
3496-0414	STONE COUNTY CIRCUIT COURT JUVENILE DIV.	\$11,920.00
3497-0497	JAIL MAINTENANCE SALES TAX	\$526,584.00
3507-0117	COUNTY FAIR BUILDING GRANT	\$4,000.00
6009-0496	LAW LIBRARY	\$15,900.00
6500-0502	HOPEWELL FIRE DEPARTMENT	\$15,000.00
6501-0502	PRIM FIRE DEPARTMENT	\$15,000.00
6502-0502	PINE SNAG/LOBO FIRE DEPARTMENT	\$15,000.00
6503-0502	CONCORD FIRE DEPARTMENT	\$15,000.00
6504-0502	DRASCO/TANNENBAUM FIRE DEPARTMENT	\$15,000.00
6505-0502	TUMBLING SHOALS/IDA FIRE DEPARTMENT	\$15,000.00
6506-0502	WILBURN FIRE DEPARTMENT	\$15,000.00
6507-0502	COVE CREEK/PEARSON FIRE DEPARTMENT	\$15,000.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departmental expenditures within the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

<u>Section 3</u>. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

<u>Section 4</u>. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and ADOPTED this 21st day of November 2019.

ATTEST:

APPROVED:

Rachelle Evans, Cleburne County Clerk

erry Holmes, Cleburne County Judge

Recorded: Book &

Page(s) <u>O(0) 190-190</u>

Revised Ordinance(s)

Am2019-012, Am2019-010, Am2019-009, Am2019-007, Am2019-006, Am2019-005, Am2019-003, Am2018-031, Am2018-030, Am2018-029, O2018-026