



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Mississippi County Clerk
From: Samantha Moore, Receptionist
Re 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your **Appropriation Ordinance**. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Mississippi County Justice of Peace is paid \$_____ per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

MISSISSIPPI COUNTY QUORUM COURT**APPROPRIATION ORDINANCE NO. O-2018-28**

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2019; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES.

BE IT ORDAINED BY THE QUORUM COURT OF MISSISSIPPI COUNTY, ARKANSAS:

Article 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2019 identified as "2019 Annual Budget, Mississippi County, Arkansas" is hereby adopted by reference and attachment. A copy of said "line item budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Article 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage related specified in the annual budget, an amendment thereto, or a pertinent compensation structure Ordinance. The County Judge is authorized and empowered to modify the appropriations of the Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

Article 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

Article 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Mississippi County Quorum Court. Provided, however, all transfers budgeted for in annual budget shall be exempt from the provisions of this section.

Article 5. Appropriations. The 2019 Mississippi County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

Article 6. Severability. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or

Miss. Co. Ordinance No. O-2018-~~28~~
Page 2.

applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Article 7. Effective Date. This Ordinance shall be effective January 01, 2019.

Date: 11-27-18

APPROVED:

TERRI BRASSFIELD
TERRI BRASSFIELD, COUNTY JUDGE

ATTEST:

JANICE CURRIE
JANICE CURRIE, COUNTY CLERK & SECRETARY

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

DESCRIPTION	SLOT	Position	HOURLY RATE	SLOT MAXIMUM 2019 SALARIES	ANNUAL HOURS	SALARY SPLITS			2018 JESAP Minimum	2018 JESAP Midpoint	2018 JESAP Maximum
						Cgen	Road				
0100 Co. Judge											
50% CGEN/50% Road	1	Elected Official	41.14	69,521	1690	34,761	34,761				
85% CGEN/15% Road	2	Administrative Assistant	18.67	31,558	1690	20,513	11,045		27,439	34,299	41,159
66% CGEN/34% Road	3	Public Affairs Director	16.18	27,342	1690	17,772	9,570	\$ 4,000.00	24,341	30,426	36,511
0100 Co. Judge Total				128,421		73,046	55,376				
				(55,376) loads							
				73,046							
0101 County Clerk											
	1	Elected Official	36.59	61,835	1690						
	2	Chief Deputy - Bly	18.67	31,558	1690				26,967	33,709	40,451
	3	Chief Deputy - Osc	18.67	31,558	1690				26,967	33,709	40,451
	4	Deputy Clerk/Recorder	15.65	26,443	1690				24,156	30,195	36,234
	5	Deputy Clerk - Osc	14.60	24,672	1690				24,156	30,195	36,234
	6	Deputy Clerk - Bly	14.60	24,672	1690				24,156	30,195	36,234
0101 Co. Clerk Total				200,738							

								100% fr recorder 75%			
0102 Circuit Clerk	1	Elected Official	36.59	61,835	1690						
	2	Office Manager	18.67	31,558	1690				26,967	33,709	40,451
	3	Chief Deputy - Bly	18.67	31,558	1690				26,967	33,709	40,451
	4	Chief Deputy - Osc	18.67	31,558	1690				26,967	33,709	40,451
	5	Deputy Clerk/Imaging	17.24	29,139	1690				24,156	30,195	36,234
	6	Dpty Clk/Rec/Imaging	16.70	28,223	1690				24,156	30,195	36,234
	7	Dpty Clk/Rec/Imaging	16.27	27,492	1690				24,156	30,195	36,234
100% Recorder	8	Jury Coordinator	16.05	27,125	1690			\$ 27,125.00	25,305	31,632	37,958
100% Recorder	9	Deputy Clerk - Bly	16.05	27,125	1690			\$ 27,125.00	24,156	30,195	36,234

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

	10	Deputy Clerk-Juvenile	15.63	26,407	1690				24,156	30,195	36,234
	11	Deputy Clerk - Bly.	15.63	26,407	1690	*			24,156	30,195	36,234
	12	Deputy Clerk - Osc	15.63	26,407	1690	*			24,156	30,195	36,234
	13	Dpty Clk/Rec/Imaging	15.63	26,407	1690	*			24,156	30,195	36,234
100% Recorder	14	Imaging Clerk	15.63	26,407	1690			\$ 26,407.00			
0102 Circuit Clerk Total				427,648				\$ 80,657.00			
				(80,657)							
				346,991							

0103 Treasurer						Ccl@75%	Auto@25%				
75%/25%	1	Elected Official	38.59	61,835	1690	46,376	15,459				
75%/25%	2	Chief Deputy	18.67	31,558	1690	23,669	7,890		26,967	33,709	40,451
100% Treas Auto	3	Dpty Clk Assr/Treasurer	11.83	12,304	1040		12,304	100%Auto			
3000 0103				105,697		70,045	35,652				
				(35,652)	Auto						
0103 Treasurer Total				70,045							

D104 Tax Collector						Cgen	Auto				
	1	Elected Official	38.59	61,835	1690	46,376	15,459				
	2	Chief Deputy - Bly.	18.67	31,558	1690	23,669	7,890		26,967	33,709	40,451
All full time 75% Cgen/25% Auto	3	Chief Deputy - Osc	18.67	31,558	1690	23,669	7,890		26,967	33,709	40,451
Auto 3001.0104	4	Deputy Clerk - Bly.	14.62	24,700	1690	18,525	6,175		24,156	30,195	36,234
	5	Deputy Clerk - Osc	15.03	25,401	1690	19,051	6,350		24,156	30,195	36,234
	6	Def. Personal Collector	14.62	24,700	1690	18,525	6,175		24,156	30,195	36,234
Changed to 10 hrs/mo	7	Part-time Full-time Clerk	10.00	9,880	988		9,880				
10 50/hr not to exceed 2318.00	8	Part-time Clerk Temp	10.50	2,318		149,814	2,318				
10 50/hr not to exceed 2318.00	9	Part-time Clerk Temp	10.50	2,318			2,318				
0104 Tax Collector Total				214,268			64,454				
				2,372	Assessor						
				(64,454)	Auto						

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

				162,186						
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						Assessor	Collector			
0105 Tax Assessor	1	Elected Official	36.59	61,835	1690					
	2	Chief Deputy - Osc	18.67	31,558	1690			26,967	33,709	40,451
	3	Chief Deputy - Bly	18.67	31,558	1690			26,967	33,709	40,451
90% Assr/10% Collr	4	Deputy Leach/Manila	12.50	23,718	1698 *		2,372	24,156	30,195	36,234
	5	Deputy Clerk - Osc	13.62	23,024	1690 *			24,156	30,195	36,234
	6	Personal Property Supervisc	16.13	27,259	1690			26,598	33,247	39,897
	7	Deputy Clerk - Bly	13.08	22,100	1690 *			24,156	30,195	36,234
Per O-2016-01	8	Deputy Clerk - Osc	13.92	23,525	1690	22,000		24,156	30,195	36,234
	9	Appraiser 1	13.92	23,525	1690 *			26,126	32,658	39,189
Per O-2016-01	10	Deputy Clerk - Bly	13.92	23,525	1690 *			24,156	30,195	36,234
	11	Deputy Clerk - Osc	13.08	22,100	1690 *			24,156	30,195	36,234
	12	Deputy Clerk - Bly	13.32	22,516	1690			24,156	30,195	36,234
	13	County Mapper	15.23	25,746	1690			24,382	30,477	36,573
0105 Tax Assessor Total				361,989						
				(2,372)	lector					
				359,617						

0107 Quorum Court	1-11	\$309.00 per meeting								
0107 Quorum Court Total		\$8,734 annual max		96,074	members					

0108 Court House	1	Janitor/Maintenance	14.28	24,141	1690			19,068	23,834	28,601
		Janitor - Osceola	12.13	20,500	1690 *			19,068	23,834	28,601
0108 Court House Total				44,641						

0109 County Election Office	1	Elections Coordinator	20.35	27,512	1352	28 hours/week ONLY		27501	34376	41251
	2-4	Election Commissioners		3,090						

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

	5-105	Election Poll Workers		100.00 per day/25,000						
				non-election year						

0113 Financial Mgmt.											
NO PR FORMULA	1	Insurance/inventory/imaging	17.11	28,912	1690	25,000			24,156	30,195	36,234
NO PR FORMULA	2	Finance Director	24.71	41,758	1690				41,207	51,509	61,811
NO PR FORMULA	3	Payroll/AP	22.11	37,369	1690				29,368	36,710	44,052
50% split with Landfill/19.5 hrs wk	4	PT Landfill Billing Clerk	16.17	16,397	1014						
0113 Financial Mgmt. Total						124,436					
				(16,397)	CLERK						
NO PR FORMULA				108,039							
TRANSFER 1/3 OF ENTIRE F.M. BUDGET FROM ROADS AND 1/3 FROM TREAS AUTO BY COF @ END OF YEAR											

0400 County Sheriff											
							Sheriff	Jail			
50% Sheriff/50% Jail	1	Elected Official	33.42	69,521	2080		34,761	34,761			
	2	Chief Deputy/Law Enforce	21.07	43,833	2080				39,402	49,252	59,103
	3	Major/Chief Deputy/Admin	21.07	43,833	2080				39,402	49,252	59,103
	4	CID - Captain	20.91	43,494	2080				33,985	42,481	50,977
Jan 2018 Ordinance #0-2018-04	5	CID/DTF - Lt.	18.69	38,882	2080				31,235	39,044	46,853
	6	CID/DTF - Sgt.	17.76	36,937	2080				28,629	35,787	42,944
	7	CID - Lt.	18.69	38,882	2080				31,325	39,044	46,853
	8	CID - Sgt.	17.76	36,937	2080				28,629	35,787	42,944
	9	CID - Sgt.	17.76	36,937	2080				28,629	35,787	42,944
P/C 2/11/18 Slot & Hrs. Only	10	CID - Sgt.	17.76	36,937	2080				28,629	35,787	42,944
P/R Change form-10/8/17	11	Patrol - Capt	20.48	42,592	2080				33,985	42,481	50,977
Per O-2009-01	12	Patrol - Lt.	17.80	38,882	2184				31,235	39,044	46,853
	13	CID/DTF - Lt.	18.69	38,882	2080				31,235	39,044	46,853
created 9/11/2017 per Finance	14	Patrol-Lt.	17.80	38,882	2184				31,235	39,044	46,853
P/R Change Form 1/1/18	15	Capt. Patrol/Aviation/Admin	20.48	42,592	2080				33,985	42,481	50,977
P/C 2/11/18 Slot & Salary	16	Patrol - Sgt.	16.91	36,937	2184				28,629	35,787	42,944

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

	17	Patrol - Sgt	16.91	36,937	2184				28,629	35,787	42,944
	18	Patrol - Sgt	16.91	36,937	2184				28,629	35,787	42,944
	19	Patrol - Sgt	16.91	36,937	2184				28,629	35,787	42,944
	20	Patrol 1	15.95	34,844	2184	34,121			27,090	33,863	40,636
	21	Patrol 2	15.62	34,121	2184				27,090	33,863	40,636
	22	Patrol 3	15.62	34,121	2184				27,090	33,863	40,636
	23	Patrol 4/Process Server	16.40	34,121	2080				27,090	33,863	40,636
	24	Patrol 5	15.62	34,121	2184	PT			27,090	33,863	40,636
P/C 2/11/18 Slot & Hrs. Only	25	Patrol 6	15.62	34,121	2184				27,090	33,863	40,636
	26	Patrol 7	15.62	34,121	2184				27,090	33,863	40,636
	27	Patrol 8	15.62	34,121	2184				27,090	33,863	40,636
	28	Patrol 9	15.62	34,121	2184	*			27,090	33,863	40,636
	29	Patrol 10	15.62	34,121	2184				27,090	33,863	40,636
PIR Change Form-6/14/17	30	Patrol 11	15.62	34,121	2184	*			27,090	33,863	40,636
	31	Patrol 12	15.62	34,121	2184	*			27,090	33,863	40,636
	32	Patrol 13	15.62	34,121	2184	*			27,090	33,863	40,636
New Hire starts 01/17/2016	33	Patrol 14	15.62	34,121	2184	*			27,090	33,863	40,636
Fixed Income/20 hrs per wk	34	Patrol 15/Bailiff	14.29	14,864	1040	13,920			27,090	33,863	40,636
Approved O-2014-	35	Patrol 16/S. MCSO RSCR Of	20.02	41,640	2080	*			27,090	33,863	40,636
Approved O-2019-	36	Lt. Patrol 17/Armored SRO	18.69	38,882	2080						
FUNDING RESTORED 5/24/2016	37	Patrol 18/Citise Security	16.40	34,121	2080	*			27,090	33,863	40,636
FUNDING RESTORED 5/24/2016	38	Patrol 19/Citise Security	16.40	34,121	2080	32,000			27,090	33,863	40,636
FUNDING RESTORED 5/24/2016	39	Patrol 20/Citise Security	16.40	34,121	2080				27,090	33,863	40,636
FUNDING RESTORED 5/24/2016	40	Patrol 21/Citise Security	16.40	34,121	2080				27,090	33,863	40,636
60% Sheriff/40% Jail	41	Administrative Assistant	17.88	37,183	2080	18,592	18,592		27,439	34,299	41,159
	42	Sheriff Secretary/Office Mg	16.72	34,772	2080				26,967	33,709	40,451
35% Sheriff/65% Jail	43	Secretary Warrants/Releasin	13.60	28,278	2080	9,897	18,381		21,920	27,400	32,879
90% Sheriff/10% Jail	44	Secretary Records/ADC Billin	13.53	28,142	2080	25,328	2,814		21,920	27,400	32,879
	45	Secretary/Receptionist	13.37	27,817	2080				21,920	27,400	32,879
60% Sheriff/40% Jail	46	Secretary CID/Computer Tec	14.66	30,500	2080	17,995	12,505		22,433	28,041	33,649
	47	Secretary/Clerk	12.79	26,606	2080				21,920	27,400	32,879
0400 Sheriff Total				1,699,356			87,052				
				(87,052) Jail							
				1,612,304							

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

0410 Osceola District Court												
Total												

0415 Juvenile Office												
	1	Intake Officer	20.60	37,495	1820				28,137	35,171	42,205	
	2	Probation Officer 1	18.46	33,589	1820				25,244	31,555	37,866	
	3	Probation Officer 2	17.52	31,889	1820				25,244	31,555	37,866	
	4	Probation Officer 3	18.02	32,789	1820				25,244	31,555	37,866	
	5	Probation Officer 4	16.68	30,356	1820				25,244	31,555	37,866	
	6	Intensive Prob Officer	15.84	28,828	1820				25,244	31,555	37,866	
PT	7	Part Time Srv Officer	10.50		520							
Jan 2017 Ordinance	8	3031-Part Time Secretary	10.00		988	9,880						
0415 Juvenile Office Total				194,948								

0416 Prosecuting Atty	1	Victims of Crime Coord	18.53	38,550	2080				27,398	34,248	41,097	
0416 Prosecuting Atty Total												

0417 Public Defender		Investigator	14.77	30,712	2080				25,552	31,939	38,327	
	2	Part Time Investigator	10.16	10,038	988							
	3	Part-Time Secretary	20.67	26,876	1300				24,341	30,426	36,511	
0417 P.D. Total				67,626								

0419 Coroner	1	Elected Official		21,883	y. Mike							
0419 Coroner Total												

0600 OEM						OEM	Roads					
10% OEM/90% 911	1	Flood Plan Mapping - PT		4,010	Lendennie, David							

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

0500 OEM Coordinator - FT	2		18.29	30,903	1690	15,452	15,452	*		26,598	33,247	39,897
0500 OEM Total				34,913								
				(15,452) pads								
				19,462								
Special Revenue E-911						Floodplain	E-911	Jail/Commun				
10% OEM DEMON E-911	1	Coordinator	23.73	40,102	1690	4,010	36,092			26,598	33,247	39,897
	2	Sign Maintenance	11.75	24,439	2080		24,439			22,268	27,836	33,403
	3	Sign Maintenance	11.75	24,439	2080		24,439			22,268	27,836	33,403
50% split with E-911	50	Communications-Sgt	16.72	34,784	2080		17,392	\$ 17,392		26,598	33,247	39,897
50% split with E-911	51	Communications-1	15.17	31,549	2080		15,775	\$ 15,775		25,716	32,145	38,573
50% split with E-911	52	Communications-2	14.76	30,698	2080		15,349	\$ 15,349		25,716	32,145	38,573
50% split with E-911	53	Communications-3	14.76	30,698	2080		15,349	\$ 15,349		25,716	32,145	38,573
50% split with E-911	54	Communications-4	14.76	30,698	2080		15,349	\$ 15,349		25,716	32,145	38,573
50% split with E-911	55	Communications-5	14.76	30,698	2080		15,349	\$ 15,349		25,716	32,145	38,573
3020.0501 E-911 Total				278,105			179,532	\$ 94,563				
				(4,010) Cgen								
				(94,563) Jail								
				179,532								

0800 Veterans Office	1	Veteran's Service Officer	12.84	26,705	2080	*				25,408	31,760	38,112
0800 V.A. Total												

2000.0200 County Roads												
CDL Class A	1	Superintendent Equip Opr	21.67	45,071	2080					38,725	48,406	58,087
CDL Class A	2	st Superintendent/Equip O	18.44	38,351	2080					30,579	38,223	45,868
	3	Office Manager	18.44	38,351	2080					26,967	33,709	40,451
CDL Class A	4	Mechanic I/Equip Opr	17.20	35,780	2080					25,962	32,452	39,943
CDL Class A	5	Mechanic II/Equip Opr	13.96	29,034	2080					24,751	30,939	37,127
	6	Road Maint/Welding 1	14.70	30,580	2080					24,751	30,939	37,127

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

Special Revenue	1	Director/Equip Operator	21.67	45,071	2080	*				38,725	48,406	56,087
	2	Operations Manager	18.44	38,351	2080					30,579	38,223	45,668
	3	Scale house Manager	14.87	30,938	2080					25,428	31,785	38,143
	4	Asst Scale house Operator	13.36	27,796	2080					21,920	27,400	32,879
	5	Heavy Equip. Operator 1	14.11	29,354	2080	*				24,751	30,939	37,127
	6	Heavy Equip. Operator 2	14.11	29,354	2080	*				24,751	30,939	37,127
	7	Heavy Equip. Operator 3	14.11	29,354	2080					24,751	30,939	37,127
	8	Heavy Equip. Operator 4	14.11	29,354	2080	*				24,751	30,939	37,127
	9	Heavy Equip. Operator 5	14.11	29,354	2080	*				24,751	30,939	37,127
	10	Heavy Equip. Operator 6	14.11	29,354	2080	*				24,751	30,939	37,127
	11	Heavy Equip. Operator 7	14.11	29,354	2080	*				24,751	30,939	37,127
	12	Heavy Equip. Operator 8	14.11	29,354	2080	*				24,751	30,939	37,127
	13	Mechanic/Equip Operator	14.85	30,910	2080	*				25,962	32,452	38,943
Position Restored per 02016-64	14	Heavy Equip. Operator 9	14.11	29,354	2080	*				24,751	30,939	37,127
3009 Landfill Total				437,250								
				-	Accts receivable	landfill	clerk					
				437,250	FUNDING TOTAL FOR 3009							

3401.0804 Senior Citizens	1	Executive Directive/Billing	17.75	34,605	1950					37,145	46,431	55,717
Special Revenue	2	Asst. Exec. Dir /Transportation	17.72	34,552	1950					27,255	34,068	40,882
	3	Site Director - Osceola	14.84	23,144	1560					25,428	31,785	38,143
	4	Receptionist/Assistant	9.25	9,139	988	*						
	5	Site Director - Blytheville			1950							
	6	Home Del. Coord./Purchasing	14.33	29,811	2080					20,853	26,066	31,279
	7	Kitchen Coordinator	12.02	24,995	2080					19,211	24,014	28,817
	8	Kitchen Assistant	9.92	20,639	2080	*				19,211	24,014	28,817
	9	Kitchen Assistant	9.25	9,139	988							
	10	Kitchen Assistant	9.25	9,139	988	*						
	11	Site Director - Manila	12.60	19,660	1560	*				25,428	31,785	38,143
	12	Van Driver FT - Osceola	9.60	14,980	1560					20,853	26,066	31,279
PRR Change Form 7/3/17-PT to FT	13	Van Driver FT - Blytheville	9.60	14,980	1560					20,853	26,066	31,279
	14	Van Driver Pt - Blytheville	9.25	9,139	988							
	15	Van Driver Pt - Blytheville	9.25	9,139	988							

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

	16	Van Driver Pt - Osceola	9.25	9,139	988					
NO FUNDING	17	Van Driver Pt - Osceola			988					
NO FUNDING	16	Van Driver Pt - Osceola			988					
	19	Van Driver Pt - Manila	9.25	9,139	988					
	20	Custodian	9.25	9,139	988					
3401.0804 Senior Citizens Total				290,478						

3496.0418 County Jail	1	Jail Administrator	19.92	41,425	2080				33,985	42,481	50,977
Special Revenue	2	Jail Admin Assistant	15.07	31,346	2080				25,018	31,273	37,527
P/R Change Form 10/22/17	3	Jailor - Lt	18.38	38,222	2080				31,235	39,044	45,853
NO FUNDING	4	Jailor - Lt.			2080						
	5	Sgt Shift Supervisor	15.54	33,939	2184				26,434	33,042	39,651
	6	Sgt Jailor	15.54	33,939	2184				26,434	33,042	39,651
	7	Sgt Jailor	15.54	33,939	2184				26,434	33,042	39,651
	8	Sgt Jailor	15.54	33,939	2184				26,434	33,042	39,651
	9	Jailor 1	14.37	31,376	2184	\$30,089			25,039	31,298	37,558
	10	Jailor 2	14.16	30,916	2184	\$30,089			25,039	31,298	37,558
	11	Jailor 3	14.16	30,916	2184	\$30,089			25,039	31,298	37,558
	12	Jailor 4	13.78	30,089	2184				25,039	31,298	37,558
	13	Jailor 5/Booking Officer	15.07	31,351	2080				25,039	31,298	37,558
	14	Cthse Sec/Trans/Jailor 6	14.94	31,077	2080	\$30,563			25,039	31,298	37,558
	15	Cthse Sec/Trans/Jailor 7	14.94	31,077	2080				25,039	31,298	37,558
	16	Jailor 8	13.78	30,089	2184				25,039	31,298	37,558
	17	Jailor 9	14.35	31,346	2184				25,039	31,298	37,558
	18	Jailor 10	13.78	30,089	2184	\$28,500			25,039	31,298	37,558
P/R Change Form 10/8/17	19	Jailor 11	13.78	30,089	2184				25,039	31,298	37,558
	20	Jailor 12	14.47	30,089	2080				25,039	31,298	37,558
	21	Jailor 13	13.78	30,089	2184				25,039	31,298	37,558
	22	Jailor 14	13.78	30,089	2184				25,039	31,298	37,558
	23	Jailor 15	13.78	30,089	2184				25,039	31,298	37,558
P/R Change form 12/3/17	24	Jailor 16	13.78	30,089	2184				25,039	31,298	37,558
	25	Jailor 17	13.78	30,089	2184				25,039	31,298	37,558

MISSISSIPPI COUNTY
2019 PAYROLL BUDGET

FUNDING RESTORED 5/24/2016	26	Jailor 18	13.78	30,089	2184				25,039	31,298	37,558
FUNDING RESTORED 5/24/2016	27	Jailor 19	13.78	30,089	2184				25,039	31,298	37,558
	28	Jailor 20	13.78	30,089	2184				25,039	31,298	37,558
	29	Jailor 21	13.78	30,089	2184				25,039	31,298	37,558
	30	Jailor 22	13.78	30,089	2184				25,039	31,298	37,558
	31	Jailor 23/Control Board	13.78	30,089	2184				25,039	31,298	37,558
	32	Jailor 24/Control Board	13.89	30,337	2184				25,039	31,298	37,558
	33	Jailor 25/ Control Board	13.78	30,089	2184	*			25,039	31,298	37,558
	34	Jailor 26/ Control Board	13.78	30,089	2184	*			25,039	31,298	37,558
NO FUNDING	35	Juvenile Jail - Lt.			2080						
	36	Juvenile Jailor - 1	13.78	30,089	2184	\$28,500			25,039	31,298	37,558
	37	Juvenile Jailor - 2	13.78	30,089	2184				25,039	31,298	37,558
	38	Juvenile Jailor - 3	14.16	30,916	2184				25,039	31,298	37,558
	39	Juvenile Jailor - 4	14.16	30,916	2184				25,039	31,298	37,558
	40	Juvenile Jailor - 5	15.34	33,494	2184				25,039	31,298	37,558
	41	Juvenile Jailor - 6	14.18	30,976	2184				25,039	31,298	37,558
	42	Juvenile Jailor - 7	13.78	30,089	2184	*			25,039	31,298	37,558
	43	Juvenile Jailor - 8	13.78	30,089	2184				25,039	31,298	37,558
	44	Nurse/Medic	18.59	38,669	2080				25,941	32,427	38,912
	45	Counselor	14.26	29,656	2080	*			22,925	28,656	34,388
	46	Janitorial/Maintenance	19.44	40,433	2080	\$38,882			27,419	34,273	41,128
pd for 2184	47	Kitchen Supervisor	16.21	33,711	2080				26,516	33,145	39,774
pd for 2184	48	Kitchen Supervisor	16.21	33,711	2080				26,516	33,145	39,774
	49	Bailiff/inmate Transport	16.57	34,471	2080		To E-911		27,090	33,863	40,636
50% split with E-911/pd for 2184	50	Communications-Sgt	16.72	34,784	2080		17,392		26,598	33,247	39,897
50% split with E-911/pd for 2184	51	Communications-1	15.17	31,549	2080	\$30,898	15,775		25,716	32,145	38,573
50% split with E-911/pd for 2184	52	Communications-2	14.76	30,698	2080		15,349		25,716	32,145	38,573
50% split with E-911/pd for 2184	53	Communications-3	14.76	30,698	2080	*	15,349		25,716	32,145	38,573
50% split with E-911/pd for 2184	54	Communications-4	14.76	30,698	2080	*	15,349		25,716	32,145	38,573
50% split with E-911/pd for 2184	55	Communications-5	14.76	30,698	2080	*	15,349		25,716	32,145	38,573
3498.0418 County Jail Total				1,683,181			94,583				
				87,052	Sheriff						
				(94,563)	-911						
				1,675,670							