



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Dallas County Clerk
From: Samantha Moore, Receptionist
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Dallas County Justice of Peace is paid \$212 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

DALLAS – CLASS 1

County Judge (½)	26,417
Administrative Assistant	24,409
Clerical (½)	10,477
Maintenance	20,128
County / Circuit Clerk	41,867
Chief Deputy 2@	20,953
Deputy	20,128
Sheriff	52,833
Chief Deputy	34,006
Deputy 3@	29,720
Chief Clerk	20,953
District Court Clerk (1/2)	12,900
Chief District Deputy	20,952
Juvenile Probation Officer 2@	13,829
Administrator	25,421
Tower/Jailer	20,627
Intake Officer 8@	23,278
Tower 4@	19,240
Receptionist	20,128
Supervisor	20,961
Operator	20,393
OEM	13,500
Dispatcher 6@	19,278
Collector	39,553
Chief Deputy	20,953
Deputy	20,128

Cont.

Treasurer	39,553
Chief Deputy	20,953

Assessor	39,553
Chief Deputy	20,953
Deputy	20,128

Road Department

County Judge (½)	26,417
Road Supervisor (½)	19,250
Labor	24,710
Labor @2	23,587
Driver 2@	23,587
Equip. Oper. 3@	23,587
Mechanic	25,945

Solid Waste

Supervisor (½)	19,250
Asst. Supervisor	22,798
Clerical (½)	10,477
Driver 4@	23,587
Labor 2 @	20,638
Equip. Oper.	25,945
Mechanic	9,603

ORDINANCE 2018-13
APPROPRIATION ORDINANCE
2019 BUDGET

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2019 BUDGET ORDINANCE ATTACHED
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED
IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN.

COUNTY GENERAL

JUDGE

1000.0100	
PERSONAL SERVICES	\$ 91,340.58
SUPPLIES	\$ 1,700.00
OTHER SERVICES AND CHARGES	\$ 16,050.00
TOTAL	\$ 109,090.58

CLERK

1000.0101	
PERSONAL SERVICES	\$ 173,104.65
SUPPLIES	\$ 8,000.00
REPAIR AND MAINTENANCE	\$ 34,000.00
OTHER SERVICE AND CHARGES	\$ 13,650.00
TOTAL	\$ 228,754.65

TREASURER

1000.0103	
PERSONAL SERVICES	\$ 95,456.61
SUPPLIES	\$ 5,500.00
OTHER SERVICES AND CHARGES	\$ 6,175.00
TOTAL	\$ 107,131.61

COLLECTOR

1000.0104	
PERSONAL SERVICES	\$ 118,601.16
SUPPLIES	\$ 8,300.00
REPAIR AND MAINTENANCE	\$ 14,254.50
OTHER SERVICES AND CHARGES	\$ 16,565.00
TOTAL	\$ 157,720.66

ASSESSOR

1000.0105	
PERSONAL SERVICES	\$ 127,934.16
SUPPLIES	\$ 8,000.00
REPAIR AND MAINTENANCE	\$ 22,000.00
OTHER SERVICES AND CHARGES	\$ 32,566.08
TOTAL	\$ 190,500.24

Filed for record on this 21 Day of Dec
2018 at 8:00 o'clock A M
PAM BARNES
Pam Barnes
County or Circuit Clerk Deputy Clerk

EQUALIZATION BOARD

1000.106

PERSONAL SERVICE \$ 2,020.00
OTHER SERVICES AND CHARGES \$ 94,525.00

TOTAL \$ 96,545.00

QUORUM COURT

1000.0107

PERSONAL SERVICES \$ 27,872.44
SUPPLIES \$ 300.00
OTHER SERVICES AND CHARGES \$ 5,750.00

TOTAL \$ 33,922.44

COURTHOUSE MAINTENANCE

1000.0108

PERSONAL SERVICES \$ 54,544.50
SUPPLIES \$ 9,125.00
REPAIR AND MAINTENANCE \$ 12,275.00
OTHER SERVICES AND CHARGES \$ 33,425.00

TOTAL \$ 109,369.50

ELECTION

1000.0109

PERSONAL SERVICES \$ 9,401.00
SUPPLIES \$ 7,450.00
OTHER SERVICES AND CHARGES \$ 17,400.00

TOTAL \$ 34,251.00

COUNTY BUILDINGS

1000.0111

REPAIR AND MAINTENANCE \$ 4,600.00
OTHER SERVICES AND CHARGES \$ 10,878.00
CAPITAL OUTLAYS \$ 500.00

TOTAL \$ 15,978.00

SPECIAL PROJECTS

1000.0112

PERSONAL SERVICES \$ 785.00
SUPPLIES \$ 2,300.00
REPAIR AND MAINTENANCE \$ 2,000.00
OTHER SERVICES AND CHARGES \$ 24,815.00

TOTAL \$ 29,900.00

EMERGENCY AMBULANCE SERVICE
1000.0301

OTHER SERVICE AND CHARGES \$ 24,000.00

TOTAL \$ 24,000.00

CIRCUIT COURT

1000.0401

SUPPLIES \$ 500.00
OTHER SERVICES AND CHARGES \$ 3,400.00

TOTAL \$ 3,900.00

SHERIFF
1000.0400
PERSONAL SERVICES \$ 360,011.66
SUPPLIES \$ 55,450.00
REPAIR AND MAINTENANCE \$ 8,250.00
OTHER SERVICES AND CHARGES \$ 25,072.00
CAPITAL OUTLAYS \$ 50,000.00

TOTAL \$ 498,783.66

DISTRICT COURT
1000.0409
PERSONAL SERVICES \$ 66,663.92
SUPPLIES \$ 2,000.00
REPAIR AND MAINTENANCE \$ 2,175.00
OTHER SERVICES AND CHARGES \$ 10,369.06

TOTAL \$ 81,207.98

JUVENILE COURT
1000.0414
PERSONAL SERVICES \$ 39,720.26
SUPPLIES \$ 150.00
OTHER SERVICES AND CHARGES \$ 4,295.00

TOTAL \$ 44,165.26

PROSECUTING ATTORNEY
1000.0416
PERSONAL SERVICES \$ 2,940.00
OTHER SERVICES AND CHARGES \$ 6,614.29

TOTAL \$ 9,554.29

JAIL
1000.0418
PERSONAL SERVICES \$ 518,167.36
SUPPLIES \$ 191,350.00
REPAIR AND MAINTENANCE \$ 1,860.00
OTHER SERVICES AND CHARGES \$ 137,548.00

TOTAL \$ 848,925.36

DALLAS CO. CORONER
1000.0419
PERSONAL SERVICES \$ 13,538.34
SUPPLIES \$ 400.00
OTHER SERVICES AND CHARGES \$ 500.00

TOTAL \$ 14,438.34

OEM
1000.0500
PERSONAL SERVICES \$ 17,983.54
SUPPLIES \$ 4,575.00
REPAIR AND MAINTENANCE \$ 2,775.00
OTHER SERVICES AND CHARGES \$ 11,523.00
CAPITAL OUTLAYS \$ 1,300.00

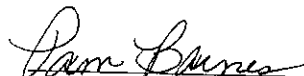
TOTAL \$ 38,156.54

<u>911 SERVICES</u>	
<u>1000.0501</u>	
PERSONAL SERVICE	\$ 99,126.00
TOTAL	\$ 99,126.00
<u>MUESUM RENT AND UTILITIES</u>	
<u>1000.0602</u>	
OTHER SERVICES AND CHARGES	\$ 8,320.00
TOTAL	\$ 8,320.00
<u>VETERAN'S SERVICES</u>	
<u>1000.0800</u>	
PERSONAL SERVICES	\$ 14,425.00
SUPPLIES	\$ 100.00
REPAIR AND MAINTENANCE	\$ 500.00
OTHER SERVICES AND CHARGES	\$ 1,164.00
TOTAL	\$ 16,189.00
<u>CO-OP. EXT</u>	
<u>1000.0801</u>	
PERSONAL SERVICES	\$ 30,000.00
SUPPLIES	\$ 700.00
REPAIR AND MAINTENANCE	\$ 1,000.00
OTHER SERVICES AND CHARGES	\$ 30,267.00
TOTAL	\$ 61,967.00
<u>GRANTS IN AID</u>	
<u>1000.0116</u>	
SOIL CONSERVATION	\$ 4,000.00
SW ARK PLANNING & DEVELOP	\$ 1,298.56
ASSOC OF ARK COUNTIES	\$ 2,292.00
FORDYCE CHAMBER OF COMMERCE	\$ 3,000.00
ARK SOUTH TOURIST	\$ 250.00
AMERICAN RED CROSS	\$ 3,500.00
MORNING MEADOW ANIMAL RESCU	\$ 1,200.00
FLORENCE CRITTENDEN HOME	\$ 600.00
DALLAS COUNTY FAIR	\$ 1,000.00
DALLAS COUNTY M USEUM	\$ 4,500.00
TOTAL	\$ 21,640.56
<u>GRAND TOTAL</u>	<u>\$ 2,883,537.67</u>

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 20TH DAY OF DECEMBER 2018.


 JIMMY JONES, DALLAS COUNTY JUDGE


 PAM BARNES, DALLAS COUNTY/CIRCUIT CLERK

ORDINANCE 2018-14

**APPROPRIATION ORDINANCE
2019 BUDGET
OTHER ACCOUNTS**

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2019 BUDGET ORDINANCE ATTACHED HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN:

COUNTY AID

1800-0118

OTHER SERVICES & CHARGES \$18,558.00

TOTAL **\$18,558.00**

SPECIAL PROJECTS

1802-0112

OTHER SERVICES & CHARGES \$32,093.10

TOTAL **\$32,093.10**

COUNTY REHABILITATION

1804-0409

REPAIR & MAINT. SUPPLIES \$ 6,210.00

OTHER SERVICES & CHARGES \$ 1,620.00

TOTAL **\$ 7,830.00**

WORKERS COMP.

1805-0117

PERSONAL SERVICES \$ 39,368.70

TOTAL **\$ 39,368.70**

SHERIFF COMMISSARY FUND

1807-0400

SUPPLIES \$ 18,009.90

TOTAL **\$ 18,009.90**

TREASURER'S AUTOMATION

3000-0103

SUPPLIES \$ 10,280.00

OTHER SERVICES & CHARGES \$ 19,405.87

CAPITAL OUTLAY \$ 2,723.13

TOTAL **\$ 32,409.00**

COLLECTOR'S AUTOMATION

3001-0104

SUPPLIES \$ 3,900.00

OTHER SERVICES & CHARGES \$ 3,303.60

TOTAL **\$ 7,203.60**

Filed for record on this 21 Day of Dec
2018 at 8:00 o'clock PM
Pam Barnes
County or Circuit Clerk Deputy Clerk

CIRCUIT COURT AUTOMATION

3002-0401

SUPPLIES \$ 2,610.00

TOTAL \$ 2,610.00

ASSESSOR'S AMENDMENT 79

3004-0105

SUPPLIES \$ 12,920.40

TOTAL \$ 12,920.40

RECORDER'S COST FUND

3006-0101

SUPPLIES \$ 3,250.00

REPAIR & MAIN. SUPPLIES \$ 23,490.50

CAPITAL OUTLAY \$ 7,500.00

TOTAL \$ 34,240.50

CLERKS OPERATING FUND

3010-0101

SUPPLIES \$ 990.00

TOTAL \$ 990.00

CHILD SUPPORT

3012-0101

SUPPLIES \$ 270.00

OTHER SERVICES & CHARGES \$ 900.00

TOTAL \$ 1,170.00

ASSET'S FORFEITURE

3015-0400

OTHER SERVICES & CHARGES \$ 952.33

TOTAL \$ 952.33

JAIL INCARCETATION OPETRATION & MAIN.

3017-0418

REPAIR & MAIN. \$ 39,249.50

OTHER SERVICES & CHARGES \$ 4,500.00

CAPITAL OUTLAY \$ 8,500.00

TOTAL \$ 52,249.50

COUNTY DENTENTION FACILITY FUND

3018-0400

OTHER SERVICES & CHARGES \$ 5,859.00

TOTAL \$ 5,859.00

BOATING & SAFETY

3019-0504

REPAIR & MAINTENANCE SUPPLIES \$ 2,520.00

TOTAL \$ 2,520.00

<u>EMERGENCY 911</u>	
<u>3019-0504</u>	
PERSONAL SERVICES	\$ 112,693.85
SUPPLIES	\$ 16,000.00
REPAIR & MAINT	\$ 3,000.00
OTHER SERVICES & CHARGERS	\$ 125,281.15
CAPITAL OUTLAY	\$ 29,000.00
TOTAL	\$ 285,975.00
<u>VICTIM'S ASSISTANCE</u>	
<u>3025-0804</u>	
PERSONAL SERVICES	\$ 190.00
OTHER SERVICES & CHARGES	\$ 9,444.50
TOTAL	\$ 9,634.50
<u>INDIGENT ATTORNEY(PUBLIC DEFENDER)</u>	
<u>3026-0417</u>	
PERSONAL SERVICES	\$ 12,069.00
SUPPLIES	\$ 9,200.00
REPAIR & MAINT. SUPPLIES	\$ 4,000.00
OTHER SERVICES & CHARGES	\$ 63,525.00
TOTAL	\$ 88,794.00
<u>CHILD PASSENGER PROTECTION FUND</u>	
<u>3029-0411</u>	
OTHER SERVICES & CHARGES	\$ 631.80
TOTAL	\$ 631.80
<u>JUVENILE COURT FUND</u>	
<u>3031-0414</u>	
SUPPLIES	\$ 368.04
OTHER SERVICES & CHARGES	\$ 411.00
TOTAL	\$ 779.04
<u>CIRCUIT CLERK COMMISSION FEE</u>	
<u>3039-0101</u>	
SUPPLIES	\$ 389.70
TOTAL	\$ 389.70
<u>ASSESSOR'S LATE FEE</u>	
<u>3042-0105</u>	
OTHER SERVICES & CHARGES	\$ 382.50
TOTAL	\$ 382.50
<u>HOSPITAL MAINTENANCE FUND</u>	
<u>3400-0305</u>	
SUPPLIES	\$ 1,800.00
REPAIR & MAINT. SUPPLIES	\$ 1,600.00
OTHER SERVICES & CHARGES	\$ 59,991.50
TOTAL	\$ 63,391.50

ASBESTOS GRANT
3600(Grandma's House)
OTHER SERVICES & SUPPLIES \$ 37,500.00
TOTAL \$ 37,500.00

LAW LIBRARY
6009-0600
OTHER SERVICES & CHARGES \$ 54,549.00

TOTAL \$ 54,549.00

LIBRARY
3008-0600
PERSONAL SERVICES \$ 63,706.63
SUPPLIES \$ 19,820.37
REPAIR & MAINT. SUPPLIES \$ 5,500.00
OTHER SERVICES & CHARGES \$ 26,450.00
CAPITAL OUTLAY \$ 2,000.00

TOTAL \$ 117,477.00

SOLID WASTE
3009-0700
PERSONAL SERVICES \$ 488,932.63
SUPPLIES \$ 114,200.00
REPAIR & MAINT SUPPLIES \$ 129,050.00
OTHER SERVICES & CHARGES \$ 253,700.00
CAPITAL OUTLAY \$ 30,000.00
DEBT SERVICE \$ 33,878.00

TOTAL \$ 1,049,760.63

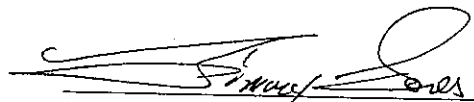
ROAD
2000-0200
PERSONAL SERVICES \$ 621,676.96
SUPPLIES \$ 197,800.00
REPAIR & MAINT. SUPPLIES \$ 350,400.00
OTHER SERVICES & CHARGES \$ 27,927.00
CAPITAL OUTLAY \$ 93,000.00
DEBT SERVICE \$ 24,000.00

TOTAL \$1,314,803.96


GRANT TOTAL **3,293,052.66**

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 20TH DAY OF DECEMBER, 2018.



JIMMY JONES, DALLAS COUNTY JUDGE



PAM BARNES, DALLAS COUNTY/CIRCUIT CLERK