



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Conway County Clerk
From: Samantha Moore, Receptionist
Re 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcountries.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Conway County Justice of Peace is paid \$400.00 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

01/20/2019 10:00 Conway County Clerk

Conway County – Class 3

County Judge \$59,043.72
Administrative Assistant \$32,253.42
Secretary \$34,459.68

County Clerk \$53,790.72
Deputy \$38,544.78
Deputy \$34,459.68
Payroll/Deputy \$31,200.00

Circuit Clerk \$53,790.72
Deputy \$33,146.43
Deputy 2@ \$32,463.54
Deputy \$29,416.80
Deputy \$28,786.44

Sheriff \$59,043.72
Administrative Assistant \$37,611.48
Secretary \$36,035.58
Secretary \$34,459.68
Chief Deputy \$39,701.36
Criminal Inv. \$44,230.26
Criminal Inv. \$41,183.52
Criminal Inv. \$37,401.36
Bailiff \$47,802.30
Resource Officer \$43,179.66
Resource Officer \$37,401.36
Certified Deputy \$46,541.58
Certified Deputy \$45,228.33
Certified Deputy \$43,179.66
Certified Deputy \$39,701.36
Certified Deputy \$39,292.44
Certified Deputy 7@ \$37,401.36
Certified Deputy \$36,372.00
Certified Deputy \$36,035.58
Jail Administrator \$45,228.84
Jail Transport Officer \$32,004.54
Jail Transport Officer \$31,955.58
Jailer \$31,374.18
Jailer 13@ \$30,323.58
Jailer 2@ \$28,509.00

Collector \$53,790.72
Deputy \$32,463.54
Deputy \$29,837.04
Deputy \$28,786.44

Treasurer \$53,790.72
Deputy \$28,786.44

Assessor	\$53,790.72
Deputy	\$34,459.68
Deputy 2@	\$28,786.44

Coroner	\$10,138.80
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Road Department

Road Foreman	\$44,951.40
Shop Foreman	\$44,951.40
Equip Op/Truck Driver 2@	\$41,498.70
Equipment Op 13@	\$41,498.70
Equipment Op 1@	\$33,192.84
Equipment Op 3@	\$31,314.00

OEM/911

Administrator	\$44,230.26
Assist. Administrator	\$38,241.84
911 Dispatcher 3@	\$35,793.43
911 Dispatcher 2@	\$34,212.84
911 Dispatcher 1@	\$30,969.24
911 Dispatcher 1@	\$28,254.00
911 Dispatcher 1@	\$27,234.00

Quorum Court

Justice of Peace 11@	\$400
Per Diem	

APPROPRIATION ORDINANCE NO. 2018-28

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CONWAY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2019"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2019 identified as "2019 Annual Budget, Conway County, Arkansas" dated January 1, 2019 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Service - but shall be restricted to office/ departmental expenditures within the above enumerated five major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county or between the five major categories of expenditures- Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Service- shall be made only with prior approval of the Conway County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

FILED
2018 DEC 18 AM 10:35
CONWAY COUNTY, AR
CLERK & REGISTER CLERK
OFFICE OF THE COUNTY CLERK

2018 - 73

APPROPRIATION ORDINANCE NO. 2018-28

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS - PROJECTED REVENUE

GENERAL FUND. 1000 - Total Projected Revenue's for County General
are 7,512,852.00

<u>Office/Department</u>	<u>Appropriated Amount</u>
County Judge	157,030.45
County Clerk	270,921.13
Circuit Clerk	349,546.48
County Treasurer	163,165.19
County Collector	266,293.00
County Assessor	519,051.10
Quorum Court	62,073.15
Courthouse Maintenance	71,800.68
Elections	21,650.00
Other County Expense	117,130.92
County Grants-in-Aid	33,000.00
Health Dept.	32,700.00
County Sheriff	1,706,379.78
Circuit Court Div. I	39,859.00
Circuit Court Div. II	2,856.00
Circuit Court Div. III	5,144.04
District Court	277,193.50
Prosecuting Attorney	198,082.62
Jail	1,792,607.22
Coroner	27,059.90
Mounted Patrol	5,350.00
Grants-in-Aid Public Safety	4,000.00
Grants-in-Aid Recreation & Culture	6,750.00
Veteran's Service	16,243.39
County Extension Office	79,038.00
Grants-in-Aid Social Services	55,950.00
Transfer Out	146,623.00
Total Appropriated Amount	6,427,498.55

GENERAL COUNCIL OF
COUNTY AND FINANCIAL CLERK
12/18/2018

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2018-74

APPROPRIATION ORDINANCE NO. 2018-28

MAXIMUM APPROPRIATED AMOUNTS - PROJECTED REVENUE
(CONTINUED)

FUND	PROJECTED REVENUE	APPROPRIATED AMOUNT
2000 - CONWAY CO. ROAD DEPT.	5,071,752.00	5,049,943.54
3000 - TREASURERS AUTOMATION	72,000.00	72,000.00
3001 - COLLECTORS AUTOMATION	127,800.00	75,550.00
3002 - CIRCUIT COURT AUTOMATION	43,834.50	0.00
3005 - COUNTY CLERK COST FUND	21,600.00	21,600.00
3006 - COURT RECORDERS COST FUND	115,200.00	72,000.00
3008 - COUNTY LIBRARY	1,399,365.00	471,697.20
3012 - ACT 599 - CHILD SUPPORT	15,750.00	7,000.00
3019 - BOATING & SAFETY	2,525.00	2,200.00
3020 - 9 1 1	758,100.00	620,756.74
3023 - ACT 833 - FIRE DEPT	307,500.00	252,300.00
3026 - INDIGENT CRIMINAL DEFENSE FUND	31,050.00	28,673.48
3028- DRUG COURT PROGRAM FUND	25,200.00	8,100.00
3039- CIRCUIT CLERK COMMISSIONERS FEE	3,960.00	0.00
3045 - ASSESSORS LATE ASSESSMENT FEE	1,305.00	0.00
3400 - FIRE DEPT. ADM.	364,200.00	298,000.00
3401- FIRE DEPT. - DIST 1 SPRINGFIELD	127,500.00	103,950.00
3402- FIRE DEPT. - DIST 2 JERUSALEM	184,150.00	136,375.00
3403- FIRE DEPT. - DIST 3 BIRDTOWN	170,950.00	168,810.14
3404- FIRE DEPT. - DIST 4 ST. VINCENT	140,950.00	127,210.00
3405- FIRE DEPT. - DIST 5 PETIT JEAN	266,950.00	182,800.00
3406- FIRE DEPT. - DIST 6 CLEVELAND	136,450.00	96,599.50
3407- FIRE DEPT. - DIST 7 CENTER RIDGE	145,450.00	124,130.00
3408- FIRE DEPT. - DIST 8 HILL CREEK	115,950.00	115,950.00
3409- FIRE DEPT. - DIST 9 MENIFEE	361,450.00	240,620.00
3410- FIRE DEPT. - DIST 10 BLACKWELL	170,050.00	114,093.00
3411- FIRE DEPT. - DIST 11 OVERCUP	104,950.00	98,049.00
3412- FIRE DEPT. - DIST 12 SARDIS	127,450.00	127,450.00
3413- OPPELO RURAL FIRE	81,450.00	1,124.04
3414 - HOSPITAL PROPERTY TAX	369,900.00	350,000.00
3415 - HOSPITAL SALES TAX	760,500.00	715,000.00
3416 - UACCM SALES TAX	750,000.00	750,000.00
3417 - DIST. COURT COST FUND	56,070.00	46,550.00
3500 - OEM / NUCLEAR	195,500.00	190,413.34

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 COUNTY CLERK

FILED

2018-25

APPROPRIATION ORDINANCE NO. 2018-28

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance be held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

DATE:
12-17-18

APPROVED:
[Signature]
JIMMY HART, COUNTY JUDGE

ATTEST:
[Signature]
DEBBIE HARTMAN, COUNTY CLERK

SPONSOR:
[Signature]
J.P. DIST. # 17

DEBBIE HARTMAN
COUNTY CLERK

2018 DEC 18 AM 10:36

FILED

2018-76