

GENERAL FUND  
1000  
COUNTY JUDGE  
0100

2018 BUDGET TOTAL \$ 54,377.00

Budget-Line Item

Personal Services

1001	Salaries:		
	County Judge 1/2	21,850.00	
	Secretary 1/2	11,900.00	
1006	Social Security (Salary X .0765)	2,582.00	
1007	Retirement (15.0%)	5,609.00	
1009	Insurance	4,140.00	
1010	Worker's Compensation	145.00	
1011	Unemployment	<u>100.00</u>	
			46,327.00

Supplies

2001	General Office Supplies	850.00	850.00
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Other Services & Charges

3020	Telephone/Fax-Landline	1,400.00	
3021	Postage/P.O. Box Rental	100.00	
3022	Cell Phone/Pagers	0.00	
3023	Internet Connection	0.00	
3030	Travel	400.00	
3071	Rent Machinery & Equipment	100.00	
3090	Dues & Memberships	5,200.00	
	Breakdown of Dues & Memberships		
	County Judge's Dues	1,100.00	
	Association of AR Counties	2,460.00	
	White River Planning & Dev.	1,640.00	
3094	Meals & Lodging	<u>0.00</u>	7,200.00
			TOTAL \$ 54,377.00

1915

GENERAL FUND  
1000  
COUNTY & CIRCUIT CLERK  
0101

**2018 BUDGET** **TOTAL \$ 185,613.00**

Budget Line Item

Personal Services

1001	Salaries:		
	County & Circuit Clerk	41,300.00	
	Deputy Clerk (Tara)	25,200.00	
	Deputy Clerk (Linda)	23,000.00	
	Deputy Clerk (Sara)	12,150.00 (6 months)	
	Deputy Clerk (New)	21,000.00	
1006	Social Security (Salary X .0765)	9,383.00	
1007	Retirement (15.0%)	18,398.00	
1009	Insurance	18,630.00	
1010	Worker's Comp.	302.00	
1011	Unemployment	<u>700.00</u>	
			170,063.00

Supplies

2001	General Office Supplies	1,000.00	
2011	Printing & Supplies	1,750.00	
			2,750.00

Other Services & Charges

3003	Computer Services	0.00	
3020	Telephone/Fax-Landline	4,000.00	
3021	Postage/P.O. Box Rental	200.00	
3023	Internet Connection	0.00	
3030	Travel	500.00	
3040	Advertising & Publications	1,500.00	
3101	Training/Education	500.00	
3102	Computer Software/Support/Maintenance	6,000.00	
3103	Petty Cash	<u>100.00</u>	
			12,800.00

**TOTAL \$ 185,613.00**

GENERAL FUND  
1000  
COUNTY TREASURER  
0103

**2018 BUDGET** **TOTAL \$ 113,086.00**

**Budget Line Item**

Personal Services

1001	Salaries:	County Treasurer	39,800.00	
		Deputy Treasurer	0.00	
		6mths Payroll Clerk	12,150.00	
1002	Part-time Help		24,128.00	
1006	Social Security (Salary X .0765)		5,820.00	
1007	Retirement (15.0%)		9,600.00	
1009	Insurance		6,210.00	
1010	Worker's Comp.		188.00	
1011	Unemployment		<u>600.00</u>	
				98,496.00

Supplies

2001	General Office Supplies		<u>3,500.00</u>	
				3,500.00

Other Services & Charges

3013	Maintenance Budget Distribution		2,890.00	
3020	Telephone/Fax-Landline		1,400.00	
3021	Postage/P.O. Box Rental		1,200.00	
3030	Travel		400.00	
3040	Advertising		500.00	
3073	Lease: Machinery & Equipment		3,500.00	
3090	Dues & Memberships		200.00	
3094	Meals & Lodging		300.00	
3101	Training/Education		700.00	
				11,090.00

**TOTAL \$ 113,086.00**

19/17

GENERAL FUND  
1000  
TAX COLLECTOR  
0104

**2018 BUDGET** **TOTAL \$ 216,768.00**

Budget Line Item

Personal Services

1001	Salaries:		
	Collector	39,800.00	
	Deputy Collector (Johnnie Mae)	29,500.00	
	Deputy Collector (Renee)	24,500.00	
	Deputy Collector (Michelle)	23,000.00	
1006	Social Security (Salary X .0765)	8,935.00	
1007	Retirement (15.0%)	17,520.00	
1009	Insurance	16,560.00	
1010	Workmen's Comp.	288.00	
1011	Unemployment	<u>600.00</u>	
			160,703.00

Supplies

2001	General Office Supplies	3,800.00	
2011	Printing & Supplies	3,500.00	
			7,300.00

Other Services & Charges

3013	Maintenance Budget Distribution	6,355.00	
3020	Telephone/Fax-Landline	0.00	
3021	Postage/P.O. Box Rental	0.00	
3023	Internet Connection	0.00	
3030	Travel	1,000.00	
3040	Advertising & Publications	14,000.00	
3071	Rent: Machinery & Equipment	460.00	
3073	Lease: Machinery & Equipment	6,500.00	
3090	Dues & Memberships	50.00	
3094	Meals & Lodging	500.00	
3101	Training/Education	700.00	
3102	Computer Software/Support/Maintenance	19,000.00	
3103	Petty Cash	<u>200.00</u>	
			48,765.00

**TOTAL \$ 216,768.00**

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GENERAL FUND  
1000  
COUNTY ASSESSOR  
0105

**2018 BUDGET** **TOTAL \$ 243,837.00**

Budget Line Item

Personal Services

1001	SALARIES:		
	Assessor	39,800.00	
	Deputy Assessor (Debbie)	19,480.00	
	Deputy Assessor (Berndette)	19,480.00	
	Mapping KNE	24,500.00	
	Real Estate JLB	22,500.00	
1003	Equalization Board	4,000.00	
1006	Social Security (Salary X .0765)	9,930.00	
1007	Retirement (15.0%)	18,865.00	
1009	Insurance	20,700.00	
1010	Workmen's Comp.	1,427.00	
1011	Unemployment	<u>800.00</u>	
			181,482.00

Supplies

2001	General Office Supplies	5,000.00	
2002	Small Equipment	<u>0.00</u>	
			5,000.00

Other Services & Charges

3003	Computer Services	0.00	
3013	Maintenance Budget Distribution	6,355.00	
3020	Telephone/Fax-Landline	3,500.00	
3021	Postage/P.O. Box Rental	6,000.00	
3022	Cellular Phone	2,500.00	
3023	Internet Connection	3,000.00	
3030	Travel	2,000.00	
3040	Advertising & Publications	500.00	
3050	Official & Deputy Bond	0.00	
3080	Public Records	500.00	
3090	Dues & Membership	500.00	
3094	Meals & Lodging	500.00	
3101	Training/Education	1,500.00	
3102	Computer Software/Support/Maintenance	<u>25,500.00</u>	
			52,355.00

Capital Outlay

4004	Machinery & Equipment	<u>5,000.00</u>	
			5,000.00

**TOTAL \$ 243,837.00**

GENERAL FUND  
1000  
QUORUM COURT  
0107

**2018 BUDGET** **TOTAL**    \$    **47,670.00**

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## Budget Line Item

Personal Services

1001	Salaries:		
	DiIorio	4,800.00	
	Hastings	4,800.00	
	McGuire	4,800.00	
	Murphy	4,800.00	
	Prenger	4,800.00	
	Price	4,800.00	
	Schulz	4,800.00	
	Stark	4,800.00	
	Vaughn	4,800.00	
1006	Social Security (Salary x .0765)	3,305.00	
1010	Workers' Comp.	<u>80.00</u>	
			46,585.00

Supplies

2001	General Office Supplies	<u>100.00</u>	
			100.00

Other Services & Charges

3021	Postage/P.O. Box Rental	100.00	
3030	Travel	300.00	
3090	Dues & Membership	135.00	
3094	Meals & Lodging	300.00	
3101	Training/Education	150.00	
			985.00

**TOTAL**    \$    **47,670.00**

GENERAL FUND  
1000  
COURTHOUSE MAINTENANCE  
0108

**2018 BUDGET** **TOTAL \$ 115,160.00**

Budget Line Item

Personal Services

1001	Salary	21,300.00	
1006	Social Security (Salary X .0765)	1,630.00	
1007	Retirement (15.0%)	3,195.00	
1009	Health Insurance	4,140.00	
1010	Workmen's Comp.	895.00	
1011	Unemployment	<u>200.00</u>	
			31,360.00

Supplies

2003	Janitorial Supplies	11,000.00	
2007	Fuel, Oil, and Lubricants	900.00	
2020	Building Material & Supplies	2,600.00	
2021	Paints & Metals	200.00	
2022	Plumbing & Electrical	12,000.00	
2023	Parts & Repairs	<u>0.00</u>	
			26,700.00

Other Services & Charges

3009	Other Professional Services	2,000.00	
3052	Fire Insurance & Extended Coverage	10,000.00	
3060	Utilities: Electricity	20,000.00	
3061	Utilities: Gas & Propane	16,000.00	
3062	Utilities: Water & Sewage	3,600.00	
3063	Utilities: Waste Disposal	5,200.00	
3100	Courtyard Beautification	300.00	
			57,100.00

**TOTAL \$ 115,160.00**

Collector	5.5%	\$6,355.00	<b>COST TO GENERAL</b>	<u>27,226.00</u>
Treasurer	2.5%	\$2,961.00		\$87,934.00
Assessor	5.5%	\$6,355.00		
Property Reappraisal	10.0%	<u>\$11,555.00</u>		
		<u>\$27,226.00</u>		

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GENERAL FUND  
1000  
ELECTION  
0109

**2018 BUDGET** **TOTAL** \$ **175,974.00**

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Budget Line Item

Personal Services

1001	Salary, Deputy Voter Registrar	29,000.00	
1002	Salaries, Pollworkers & Commissioners	55,000.00	
1004	Contract Labor	4,000.00	
1006	Social Security (Salary X .0765)	2,219.00	
1007	Retirement (15.0%)	4,350.00	
1009	Health Insurance	4,140.00	
1010	Worker's Comp.	140.00	
1011	Unemployment	<u>200.00</u>	
			99,049.00

Supplies

2001	General Office Supplies	5,000.00	
2011	Printing & Supplies	10,000.00	
			15,000.00

Other Services & Charges

3009	Other Professional Services	50,000.00	
3021	Postage/P.O. Box Rental	3,000.00	
3030	Travel	3,000.00	
3040	Advertising & Publications	4,000.00	
3052	Fire Insurance & Extended Coverage	1,000.00	
3090	Dues & Membership	225.00	
3101	Training/Education	<u>700.00</u>	
			61,925.00

**TOTAL** \$ **175,974.00**



GENERAL FUND  
1000  
COUNTY SHERIFF  
0400

**2018 BUDGET** **TOTAL \$ 1,241,335.00**

Budget Line Item

Personal Services

1001	Salaries:		
	Sheriff	43,700.00	
	Chief Deputy (Huffmaster)	34,500.00	
	Detective Sgt./Jail Administrator (Haney)	32,500.00	
	Detective Sgt. (Presser)	33,200.00	
	Detective Sgt. (Bailey)	32,500.00	
	Deputy Sheriff	28,700.00	
	Deputy Sheriff	28,700.00	
	Deputy Sheriff	28,700.00	
	Deputy Sheriff	28,700.00	
	Deputy Sheriff	28,700.00	
	School Resource - Highland (Stevens)	33,000.00	
	Administrative Secretary	25,000.00	
	Secretary	20,800.00	
	Jailer	23,100.00	
	Jailer	23,100.00	
	Jailer	23,100.00	
	Jailer	23,100.00	
	Jailer	23,100.00	
	Jailer	23,100.00	
	Jailer	23,100.00	
	Jailer	23,100.00	
	Jailer-Nurse	28,700.00	
	Cook	20,000.00	
1002	Ozark Acres Security per hr by OA	15,600.00	
1002	Part Time Labor \$10.05 per hr	25,000.00	
1002	Ozarka College Part-time Deputy per hr by OC	15,600.00	
1006	Social Security (Salary X .0765)	54,858.00	
1007	Retirement (15.0%)	99,135.00	
1009	Insurance	99,360.00	
1010	Workmen's Comp.	27,784.00	
1011	Unemployment	<u>5,000.00</u>	
			1,003,237.00

Supplies

2001	General Office Supplies	2,000.00	
2002	Small Equipment	1,200.00	
2003	Janitorial Supplies	2,400.00	
2004	Medicine & Drugs	9,000.00	
2005	Food	40,000.00	
2006	Uniforms	4,000.00	
2007	Fuel, Oil, Lubricants	20,000.00	
2008	Tires & Tubes	7,500.00	
2009	Investigative Supplies	2,500.00	
2010	Ammunition	1,500.00	
2011	Printing & Supplies	1,500.00	
2020	Jailhouse Maintenance	3,000.00	
2022	Plumbing & Electrical	1,200.00	
2023	Parts & Repairs	4,000.00	
2024	Maintenance & Service Contracts	<u>2,898.00</u>	
			102,698.00

GENERAL FUND  
1000  
DISTRICT COURT  
0409

2018 BUDGET TOTAL \$ 165,614.00

Budget Line Item

Personal Services

1001	Salaries:		
	Judge	35,300.00	
	Court Clerk (Amanda)	22,200.00	
	Deputy Clerk (Jane)	26,400.00	
	Deputy Clerk (Barbara)	19,700.00	
1006	Social Security (Salary X .0765)	7,926.00	
1007	Retirement:		
	Court Clerks (15.0%)	10,245.00	
	Judge (ADJRS 26.0%)	9,178.00	
1009	Health Insurance	16,560.00	
1010	Workmen's Comp.	255.00	
1011	Unemployment	<u>600.00</u>	
			148,364.00

Supplies

2001	General Office Supplies	2,100.00	
2002	Small Equipment	<u>500.00</u>	
			2,600.00

Other Services & Charges

3020	Telephone/Fax-Landline	3,000.00	
3021	Postage/P.O. Box Rental	2,050.00	
3023	Internet Connection	800.00	
3030	Travel	250.00	
3060	Utilities: Electricity	7,000.00	
3073	Lease: Machinery & Equipment	100.00	
3090	Dues & Membership	500.00	
3094	Meals & Lodging	500.00	
3101	Training/Education	<u>450.00</u>	
			14,650.00

Capital Outlay

99	Computer/Software	<u>0.00</u>	0.00
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TOTAL \$ 165,614.00

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GENERAL FUND  
1000  
DISTRICT WORK PROGRAM  
0410

2017 BUDGET	TOTAL	\$	37,630.00
<u>Budget Line Item</u>			
<u>Personal Services</u>			
1001	Salary Bob Gotte		21,300.00
1006	Social Security (Salary X .0765)		1,630.00
1007	Retirement (15.0%)		3,195.00
1009	Health Insurance		1,980.00
1010	Worker's Comp.		825.00
1011	Unemployment		<u>200.00</u>
			29,130.00
<u>Supplies</u>			
2002	Small Equipment		4,000.00
2007	Fuel, Oil & Lubricants		2,600.00
2023	Parts & Repairs		<u>500.00</u>
			7,100.00
<u>Other Services &amp; Charges</u>			
3054	Insurance on Participants and Vehicle		<u>1,400.00</u>
			1,400.00
<u>Capital Outlay</u>			
4004	Machinery & Equipment		<u>0.00</u>
			0.00
	TOTAL	\$	37,630.00

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GENERAL FUND  
1000  
CORONER  
0419

**2018 BUDGET** **TOTAL \$ 14,194.00**

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Budget Line Item

Personal Services

1001	Salary:	8,160.00	
1006	Social Security (Salaries x .0765)	625.00	
1007	Retirement (17.5%)	1,428.00	
1009	Insurance	60.00	
1010	Worker's Comp.	91.00	
			10,364.00

Supplies

2001	General Office Supplies	1,000.00	
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Other Services & Charges

3100	Body Bags	610.00	
3022	Cellular Phone (\$85.00 per mth)	1,020.00	
3030	Travel (\$100.00 a month)	1,200.00	
			2,830.00

**TOTAL \$ 14,194.00**

GENERAL FUND  
1000  
VETERANS OFFICE  
0800

2018 BUDGET	TOTAL	\$	22,239.00
<u>Budget Line Item</u>			
<u>Personal Services</u>			
1001	Salary	12,250.00	
1006	Social Security (Salary X .0765)	938.00	
1007	Retirement	1,838.00	
1009	Insurance	3,720.00	
1010	Workmen's Comp.	31.00	
1011	Unemployment	<u>200.00</u>	
			18,977.00
<u>Supplies</u>			
2001	Office Supplies	800.00	
2002	Small Equipment	<u>400.00</u>	
			1,200.00
<u>Other Services &amp; Charges</u>			
3020	Telephon/Fax-Landline	1,440.00	
3021	Posage/P.O. Box Rental	50.00	
3030	Travel	250.00	
3094	Meals & Lodging	250.00	
3101	Training/Education	72.00	
			2,062.00
	TOTAL	\$	22,239.00

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ROAD FUND  
2000  
COUNTY ROAD DEPARTMENT  
0200

**2018 BUDGET** **TOTAL \$ 2,195,514.00**

Budget Line Item

Personal Services

1001	Salaries:		
	County Judge 1/2	21,850.00	
	Secretary 1/2	11,900.00	
	Road Superintendent	17,750.00	
	Road Foreman	30,500.00	
	Bridge Foreman	28,200.00	
	Heavy Equipment Operators (12 @ 26,000.00)	312,000.00	
	Bridge (2 @ 26,000.00)	52,000.00	
	Truck Drivers (6 @ 26,000.00)	156,000.00	
	Mechanic (2 @ 27,500.00.)	55,000.00	
1002	Part Time (4 @ 10 hr)	83,200.00	
1003	OEM Salaries	20,750.00	
	OEM Salaries	4,000.00	
	OEM Workmen's Comp.	960.00	
	OEM Social Security	1,893.00	
	OEM Retirement	3,713.00	
1006	Social Security (Salary X .0765)	58,783.00	
1007	Retirement (15.0%)	110,000.00	
1009	Insurance	111,780.00	
1010	Workmen's Comp.	67,960.00	
1011	Unemployment	<u>8,000.00</u>	
			1,156,239.00

Supplies

2001	General Office Supplies	5,000.00	
2007	Fuel, Oil & Lubricants	208,000.00	
2008	Tires & Tubes	40,000.00	
2023	Parts & Repairs	200,000.00	
2025	Asphalt	40,000.00	
2026	Culverts & Pipe	25,000.00	
2027	Gravel & Chat	75,000.00	
2031	Bridge Material	50,000.00	
			643,000.00

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RECORDER'S COST FUND  
3006  
COUNTY RECORDER  
0101

**2017 BUDGET** **TOTAL \$ 69,227.00**

Budget Line Item

Personal Services

1001	Salaries:		
	Chief Deputy Clerk (Alisa)	29,500.00	
1003	Extra Help	500.00	
1004	Contract Labor	5,000.00	
1006	Social Security (Salary X .0765)	2,295.00	
1007	Retirement (14.50%/14.75%)	4,425.00	
1009	Insurance	4,320.00	
1010	Workmen's Comp.	87.00	
1011	Unemployment	<u>400.00</u>	
			46,527.00

Supplies

2001	General Office Supplies	2,000.00	
2002	Small Equipment	3,000.00	
2011	Printing & Supplies	<u>5,000.00</u>	
			10,000.00

Other Services and Charges

3003	Computer Services	500.00	
3023	Internet	1,000.00	
3030	Travel	500.00	
3070	Rent: Land & Building	1,200.00	
3073	Lease: Machinery & Equipment	0.00	
3094	Meals & Lodging	1,000.00	
3101	Training/Education	500.00	
3102	Computer Software/Support/Maintenance	<u>8,000.00</u>	
			12,700.00

Capital Outlay

4004	Machinery & Equipment	<u>0.00</u>	
			0.00

Debt Service

5005	Lease Purchase Principal	<u>0.00</u>	
			0.00

Transfers Out

9999	Transfer To County General Budget Help	<u>0.00</u>	
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**TOTAL \$ 69,227.00**

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COUNTY LIBRARY FUND  
3008  
LIBRARY  
0600

2018 BUDGET	TOTAL	\$	297,000.00
<u>Budget Line Item</u>			
<u>Personal Services</u>			
1001	Salaries	46,717.00	
1002	Part-time Salaries	33,275.00	
1003	Extra Help	7,000.00	
1006	Social Security (Salary X .0765)	6,800.00	
1007	Retirement (15.0%)	12,300.00	
1009	Insurance	14,000.00	
1010	Workmen's Comp.	4,000.00	
1011	Unemployment	<u>2,700.00</u>	
			126,792.00
<u>Supplies</u>			
2001	General Office Supplies	6,500.00	
2002	Small Equipment	3,000.00	
2003	Janitorial Supplies	2,000.00	
2012	Special Projects	2,000.00	
2020	Building Material & Supplies	2,000.00	
2024	Maintenance & Service Contracts	<u>9,000.00</u>	
			24,500.00
<u>Other Services &amp; Charges</u>			
3008	Property Reappraisal	6,500.00	
3009	Other Professional Services	6,000.00	
3020	Telephone/Fax-Landline	3,500.00	
3021	Postage/P.O. Box Rental	2,000.00	
3023	Internet Connection	3,500.00	
3030	Travel	500.00	
3040	Books & Magazines	75,000.00	
3054	Other Sundry Insurance	10,000.00	
3060	Utilities: Electricity	16,200.00	
3061	Utilities: Gas	1,000.00	
3090	Dues & Membership	3,000.00	
3100	Other Miscellaneous	3,008.00	
3101	Training/Education	<u>500.00</u>	
			130,708.00
<u>Capital Outlay</u>			
4002	Buildings	0.00	
4004	Machinery & Equipment	15,000.00	
			15,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>297,000.00</b>

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EMERGENCY 911 FUND  
3020  
CENTRAL DISPATCH  
0501

**2018 BUDGET** **TOTAL**    \$    **348,845.00**

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Budget Line Item

Personal Services

1001	Salaries:			
	Coordinator	27,400.00		
	Full Time (6 @ \$23,100.00)	138,600.00		
1002	Part Time Salaries \$10.05 per hr	21,900.00		
1006	Social Security	14,375.00		
1007	Retirement (15%)	24,900.00		
1009	Insurance	30,240.00		
1010	Worker's Comp.	7,280.00		
1011	Unemployment	<u>3,600.00</u>		
				268,295.00

Supplies

2001	General Office Supplies	2,400.00		
2002	Small Equipment	2,400.00		
2006	Clothing/Uniforms	1,000.00		
2023	Parts & Repairs	2,000.00		
2024	Maintenance & Service Contracts	<u>55,000.00</u>		
				62,800.00

Other Services & Charges

3020	Telephone/Fax-Landline	4,800.00		
3021	Postage/P.O. Box Rental	50.00		
3023	Internet Connection	400.00		
3030	Travel	500.00		
3101	Training/Education	<u>2,000.00</u>		
				7,750.00

Capital Outlay

4004	Machinery & Equipment	<u>10,000.00</u>		
				10,000.00

**TOTAL**    \$    **348,845.00**

GENERAL FUND  
1000  
DEPUTY PROSECUTING ATTORNEY  
0422

2018 BUDGET	TOTAL	\$	<u>49,339.00</u>
<u>Budget Line Item</u>			
<u>Personal Services</u>			
1001	Salary	27,200.00	
1006	Social Security (Salary X .0765)	2,081.00	
1007	Retirement (15.0%)	4,080.00	
1009	Insurance	4,140.00	
1010	Worker's Comp.	68.00	
1011	Unemployment	<u>200.00</u>	
			37,769.00
<u>Supplies</u>			
2001	Office Supplies	<u>1,200.00</u>	
			1,200.00
<u>Other Services &amp; Charges</u>			
3020	Telephone/Fax-Landline	3,400.00	
3021	Postage/P.O. Box Rental	1,200.00	
3023	Internet Connection	500.00	
3030	Travel	1,500.00	
3073	Lease: Machinery & Equipment	2,400.00	
3090	Dues & Membership	250.00	
3100	Provisional Miscellaneous Expense	1,000.00	
3102	Computer/Software/Support	<u>120.00</u>	
			10,370.00
	TOTAL		<u>49,339.00</u>

GENERAL FUND  
3000  
JUVENILE COURT INTAKE  
0414

2018 BUDGET TOTAL \$ 94,861.00

Budget Line Item

Personal Services

1011	Salary: Juvenile Officer	34,200.00	
1004	District Probation Officer	16,000.00	
1006	Social Security (Salary X .0765)	2,616.00	
1007	Retirement (15.0%)	5,130.00	
1009	Insurance	4,140.00	
1010	Worker's Comp.	1,325.00	
1011	Unemployment	<u>200.00</u>	
			63,611.00

Supplies

2001	General Office Supplies	400.00	
2007	Fuel, Oil & Lubricants	1,750.00	
2008	Tires & Tubes	275.00	
2023	Parts & Repairs	250.00	
			2,675.00

Other Services & Charges

3020	Telephone/Fax-Landline	1,565.00	
3021	Postage/P.O. Box Rental	40.00	
3022	Cell Phone/Pagers	1,400.00	
3023	Internet Connection	700.00	
3030	Travel	250.00	
3053	Fleet Insurance	1,245.00	
3054	Accident Insurance	250.00	
3094	Meals & Lodging (Juvenile Detention)	23,000.00	
3101	Training/Education	125.00	
			28,575.00

TOTAL \$ 94,861.00

GENERAL FUND  
1000  
DISTRICT COURT PROBATION PROGRAM AND COURT BAILIFF  
0411

2018 BUDGET	TOTAL	\$	41,296.00
<u>Budget Line Item</u>			
<u>Personal Services</u>			
1001	Salary	26,600.00	
1006	Social Security	2,035.00	
1007	Retirement (15.0%)	3,990.00	
1009	Insurance	4,140.00	
1010	Worker's Comp.	1,031.00	
1011	Unemployment	<u>200.00</u>	
			37,996.00
<u>Supplies</u>			
2001	General Office Supplies	200.00	
2002	Small Equipment	<u>200.00</u>	
			400.00
<u>Other Services &amp; Charges</u>			
3020	Telephone/Fax-Landline	400.00	
3021	Postage/P.O. Box Rental	0.00	
3023	Internet Connection	0.00	
3030	Travel	1,000.00	
3094	Meals & Lodging	500.00	
3101	Training/Education	<u>1,000.00</u>	
			2,900.00
	TOTAL	\$	41,296.00

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