

APPROPRIATION ORDINANCE NO. 18-2

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF Newton STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018"



SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2018 identified as "2018 Annual Budget, County, Arkansas" dated 12/20/17 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - but shall be restricted to office/departamental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between the various funds of the County or between the major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with prior approval of the County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

A. GENERAL FUND Total projected General Fund revenues are:

rd.
3493

Co Jail + Sheriff's
 Office Dept. Operation Fund Amt. 929,358.00 929,358.00
 Personal Services 786,608.00
 Supplies 112,250.00
 Other Services Charges 30,500.00
 Capital Outlay _____
 Debt Services _____
 Total 929,358.00

Participated 229,358.00
 Setup 20,000.00

FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

JAN 03 2018

8:30 A.M. _____ P.M.
 BOOK 6 PAGE 524
 DONNIE DAVIS

ORDINANCE #18-3

COUNTY JAIL AND SHERIFFS OPERATIONS EMPLOYEES COMP. 2018

Sheriff's Office	Beginning	Ending
(5) Deputy Sheriffs W/Cert	\$20,800.00	\$23,192.00
Deputy Sheriffs without Cert.	\$20,300.00	\$20,300.00
(1) Chief Deputy	\$20,800.00	\$25,001.60
(1) Investigator	\$20,800.00	\$24,024.00
(1) Clerk	\$18,720.00	\$19,185.92
(1) Deputy Part Time (Paid From Title III)		
(1) Deputy Part Time (For City of WG)	\$10.00/HR	

FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

JAN 03 2018

A.M. P.M.
BOOK 6 PAGE 529
DONNIE DAVIS

A.

County Jail

(1) Full Time Jail Admin.	\$21,924.00	\$25,272.00
(8) Full Time Dispatchers	\$9.00/HR	\$10.75/HR
(2) Part Time Dispatchers	\$9.00/HR	\$10.75/HR
(1) Jail Nurse	\$10.00/HR	\$15.75/HR
(1) Sergeant	\$9.50/HR	\$11.50/HR

RECEIVED JAN 03 2018

Donnie Davis, County Clerk

W. J. Bell, County Judge

General Fund Total Projected 2018 \$ 1,699,582.68

Department	Appropriated Amount
1 County Judge	\$ 151,000.00
2 County/Circuit Clerk	\$ 190,000.00
3 Treasurer	\$ 103,000.00
4 Sheriff	\$ -
5 Tax Collector	\$ 118,000.00
6 Assessor	\$ 222,000.00
7 Equalization Board	\$ 1,800.00
8 Circuit Court	\$ 9,000.00
9 Chancery Court	\$ 900.00
10 Prosecuting Attorney	\$ 16,500.00
11 District Court	\$ 111,109.00
12 Quorum Court	\$ 80,520.84
13 Juvenile Court	\$ 25,000.00
14 Maintenance of County Courthouse	\$ 103,282.84
15 County Health Office	\$ 18,000.00
16 Elections	\$ 53,000.00
17 County Coroner	\$ 15,000.00
18 Public Defender	\$ 8,000.00
19 Emergency Services	\$ 45,000.00
20 County Sanitation	\$ 380,000.00
21 County Grants and Aid	\$ 5,000.00
22 County Agents Office	\$ 32,370.00
23 Veteran Service Officer	\$ 9,500.00
24 E.M.S Building	\$ 1,600.00
Total	\$ 1,699,582.68

PASSED THIS 12th DAY OF December 2017

FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

DEC 12 2017

A.M. 2:30 P.M.
BOOK 6 PAGE 301
DONNIE DAVIS

Warren Campbell
Warren Campbell, County Judge



FILED
 OFFICE OF THE CIRCUIT CLEF
 NEWTON COUNTY ARKANSAS
Ord. # 17-49
COUNTY GENERAL EMPLOYEES COMP. 2018

DEC 13 2017

Section 1: The rate of compensation for the elected officials of Newton County, Arkansas shall be as follows A.M. 3:00 P.M.
 BOOK 6 PAGE 435
 DONNIE DAVIS

Elected Officials	Beginning	Ending
1 County Judge	\$ 38,003.00	\$ 42,374.51
2 County Sheriff	\$ 38,003.00	\$ 42,666.07
3 County & Circuit Clerk	\$ 36,102.00	\$ 37,080.00
4 County Treasurer	\$ 34,202.00	\$ 38,769.20
5 County Assessor	\$ 34,202.00	\$ 35,020.00
6 District Judge	\$ 9,000.00	\$ 9,000.00
7 Tax Collector	\$ 34,202.00	\$ 39,678.00
8 County Coroner	\$ 4,815.00	\$ 5,155.24
9 County Justice of the Peace 9 Member @ \$165.00 per meeting not to exceed 12 meetings		\$ 1,980.00

Section 2: The following positions as set out below are hereby established as being the regular, general employees of the County and the employees of the various elected officials

A. General Employees

1 Juvenile Intake Officer		\$ 6,000.00
2 Juvenile Probation Officer		\$ 3,000.00
3 Juvenile Probation Officer		\$ 3,000.00
4 Prosecuting Attorney		\$ 5,457.92
5 Prosecuting Atty-Hot Chk Coord		\$ 5,457.92
6 Veteran Service Officer County		\$ 6,192.00
7 County Agent Staff Chairman		\$ 10,000.00
8 Home Extension Agent Agriculture Agent		\$ 10,000.00
9 County Agent's Secretary		\$ 10,000.00
10 Emergency Service Officer	\$9.00/HR	\$ 25,690.00
11 Manager Solid Waste	\$ 21,944.00	\$ 24,442.00
12 911 Coordinator	\$ 9.00/HR	\$ 19,314.00
13 (7) Sanitation Workers	\$ 18,720.00	\$ 27,021.20

B. County Judges Office

1 County Judges Sec.	\$ 18,720.00	\$ 26,210.00
(1/2 paid out of Co. General & 1/2 paid out of Road Dept.)		
2 Courthouse Security Office	\$18,720.00	\$20,800.00

C.	County and Circuit Clerks Office		
	1 (3) Deputy Clerks	\$ 18,720.00	\$ 27,130.00
D.	Assessors Office		
	1 (2) Deputy Assessors	\$ 18,720.00	\$ 19,836.00
E.	Treasurers Office		
	1 Deputy Treasurer	\$ 18,720.00	\$ 21,842.00
F.	Collectors Office		
	1 Deputy Collector	\$18,720.00	\$21,842.00
	1 Part Time Deputy Collector (as needed - paid for out of Collectors Automation fund)	\$9.00/HR	
G.	District Judges Office		
	1 District Court Clerk	\$ 18,720.00 5Days	\$ 26,792.40
	2 Part Time Dist. Court Clerk	\$ 8.50/HR 4Days	10.00/HR
H.	Courthouse Maintenance		
	1 (1) Employee	\$9.00/HR	\$ 18,720.00
I.	Coroners Office		
	1 Deputy Coroner	\$ 50.00 Per Call + \$0.55 Per Mile	
	Equalization Board Members Per Day	\$ 40.00	
	Jurors Who Appear Per Day	\$15.00+\$.55 Per Mile	
	Election Coordinator	\$ 4,992.00	

Pass on this day of 12th December 2017

Newton County Judge Warren Campbell

Newton County Clerk

Ord. # 17-51

COUNTY ROAD EMPLOYEES COMP. 2018

Section 3: Miscellaneous and Temporary Employees are named and shall be paid at the rate set out below

Road Employees	Beginning	Ending
1 (13) Operators	\$ 20,800.00	\$ 29,190.24
2 (8) Drivers	\$ 18,720.00	\$ 26,196.40
3 (1) Mechanic	\$ 19,760.00	\$ 22,863.60
4 (1) Road Foreman	\$ 21,924.00	\$ 29,190.24
5 (2) Brush Cutters	\$ 19,760.00	\$ 27,833.04
6 (1) Shop Helper	\$ 18,720.00	\$ 21,924.00
7 (4) Construction	\$ 17,680.00	\$ 25,640.64
8 (1) Secretary		
1/2 paid out of Co. General and 1/2 paid out of Road Dept.	\$ 18,720.00	\$ 26,210.00

Pass on this day of 12 Dec. 2017


Newton County Judge Warren Campbell



Newton County Clerk

FILED
OFFICE OF THE CIRCUIT CLERK
NEWTON COUNTY ARKANSAS

DEC 12 2017

A.M. 3:10 P.M.
BOOK 6 PAGE 443
DONNIE DAVIS