

**MISSISSIPPI COUNTY QUORUM COURT**

**APPROPRIATION ORDINANCE NO. O-2017-17**

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2018; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES.

BE IT ORDAINED BY THE QUORUM COURT OF MISSISSIPPI COUNTY, ARKANSAS:

**Article 1. Annual Budget Adopted by Reference.** The annual budget for calendar year 2018 identified as "2018 Annual Budget, Mississippi County, Arkansas" is hereby adopted by reference and attachment. A copy of said "line item budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

**Article 2. Non-restricted Expenditure Categories.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage related specified in the annual budget, an amendment thereto, or a pertinent compensation structure Ordinance. The County Judge is authorized and empowered to modify the appropriations of the Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

**Article 3. Expenditures Restricted to Specified Fund.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

**Article 4. Transfers.** Any transfers of monies between the various funds of the County or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Mississippi County Quorum Court. Provided, however, all transfers budgeted for in annual budget shall be exempt from the provisions of this section.

**Article 5. Appropriations.** The 2018 Mississippi County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

**Article 6. Severability.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or

applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Article 7. Effective Date. This Ordinance shall be effective January 01, 2018.

Date: 12-19-17

APPROVED:

TERRI BRASSFIELD  
TERRI BRASSFIELD, COUNTY JUDGE

ATTEST:

JANICE CURRIE  
JANICE CURRIE, COUNTY CLERK & SECRETARY

MISSISSIPPI COUNTY  
2018 PAYROLL BUDGET

DESCRIPTION	SLOT	Position	HOURLY RATE	MAXIMUM 2018 SALARIES	EMPLOYEE NAME	ANNUAL HOURS	SALARY SPLITS			2016 JESAP Minimum	2016 JESAP Midpoint	2016 JESAP Maximum
							Cgen	Road				
0100 Co. Judge												
50% CGEN/50% Road	1	Elected Official	38.18	64,521	Brasfield, Terri	1690	32,261	32,261				
65%CGEN/35% Road	2	Administrative Assistant	17.19	29,058	George, Cindy	1690	18,888	10,170	26,802	33,502	40,202	
65% CGEN/35% Road	3	Secretary/Bookkeeper	15.29	25,842		1690			23,251	29,064	34,877	
0100 Co. Judge Total				119,421			51,148	42,431				
				(42,431)	To Roads							
				76,990								
0101 County Clerk												
	1	Elected Official	33.63	56,835	Currie, Janice	1690						
	2	Chief Deputy - Bly.	17.19	29,058	Best, Martha	1690			26,825	33,531	40,238	
	3	Chief Deputy - Osc.	17.19	29,058	LaRue, Jerry	1690			26,825	33,531	40,238	
	4	Deputy Clerk/Recorder	14.17	23,943	Clowers, Tammy	1690			23,133	28,916	34,700	
	5	Deputy Clerk - Osc	13.12	22,172	Baker, Tiffany	1690			23,133	28,916	34,700	
	6	Deputy Clerk - Bly	13.12	22,172	Selvy, Terasa	1690 *			23,133	28,916	34,700	
0101 Co. Clerk Total				183,238								

													100% fr recorder 25% Bly
0102 Circuit Clerk	1	Elected Official	33.63	56,835	Mason, Leslie	1690							
	2	Office Manager	17.19	29,058	Jackson, Alicia	1690			26,825	33,531	40,238		
	3	Chief Deputy - Bly	17.19	29,058	Watt, Hennieta	1690			26,825	33,531	40,238		
	4	Chief Deputy - Osc.	17.19	29,058	Little, Barbara	1690			26,825	33,531	40,238		
	5	Deputy Clerk/Imaging	15.76	26,639	McGurt, Ashley	1690			23,133	28,916	34,700		
	6	Dpty Clk/Rec/Imaging	15.22	25,723	Thompson, Arcadia	1690			23,133	28,916	34,700		
	7	Dpty Clk/Rec/Imaging	14.79	24,992	Fulks, Stacy	1690			23,133	28,916	34,700		
100% Recorder	8	Jury Coordinator	14.57	24,625	Miles, Magin	1690 *			\$ 24,625.00	24,719	30,898	37,078	
100% Recorder	9	Deputy Clerk - Bly	14.57	24,624	Moore, Anita	1690			\$ 24,624.00	23,133	28,916	34,700	
	10	Deputy Clerk-Juvenile	14.15	23,907	Larue, Beth	1690				23,133	28,916	34,700	

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	11	Deputy Clerk - Bly.	14.15	23,907	Hurley, Kara	1690	*			23,133	28,916	34,700
	12	Deputy Clerk - Osc.	14.15	23,907	Lee, Brandy	1690	*			23,133	28,916	34,700
	13	Dpty Clk/Rec/Imaging	14.15	23,907	Reams, Tina	1690	*			23,133	28,916	34,700
New Position	14	Imaging Clerk	0.00		NO FUNDING	1690						
<b>0102 Circuit Clerk Total</b>				<b>366,240</b>					\$ 49,249.00			
				<b>(49,249)</b>								
				<b>316,991</b>								

<b>0103 Treasurer</b>								<b>Cg@75%</b>	<b>Auto@25%</b>			
<b>75%/25%</b>	1	Elected Official	33.63	56,835	Meatle, Peggy	1690	42,626	14,209				
<b>75%/25%</b>	2	Chief Deputy	17.19	29,058	Nichols, Candace	1690	21,794	7,265		26,825	33,531	40,238
<b>100% Treas Auto</b>	3	Dpty Clk Assr/Treasurer	11.33	11,783	Lawrence, Ruth	1040		11,783	100%Auto			
3000.0103				97,676			64,420	33,256				
				(33,256)	Auto							
					from Fin Mgmt							
<b>0103 Treasurer Total</b>				<b>64,420</b>								

<b>0104 Tax Collector</b>								<b>Cgen</b>	<b>Auto</b>			
	1	Elected Official	33.63	56,835	Hepner, Betty	1690	42,626	14,209				
	2	Chief Deputy - Bly.	17.19	29,058	McCormick, Susan	1690	21,794	7,265		26,825	33,531	40,238
All full time 75% Cgen/25% Auto	3	Chief Deputy - Osc.	17.19	29,058	Burnett, LaDonna	1690	21,794	7,265		26,825	33,531	40,238
Auto 3001.0104	4	Deputy Clerk - Bly.	13.14	22,200	Reynolds, Laura	1690	16,710	5,570		23,133	28,916	34,700
	5	Deputy Clerk - Osc.	13.55	22,901	Lewis, Ivery	1690	17,056	5,685		23,133	28,916	34,700
	6	Del. Personal Collector	13.14	22,200	Sanders, Susan	1690	16,710	5,570		23,133	28,916	34,700
Fixed Income	7	Part-time Full-time Clerk	8.88	9,236	Estelle, Ruby	1040		9,236				
m 925/17 -10 an hour- not to exceed 2	8	Part-time Clerk Temp		2,318			136,690	2,318				
	9	Part-time Clerk Temp		2,318				2,318				
<b>0104 Tax Collector Total</b>				<b>196,124</b>				<b>59,436</b>				
				<b>2,122</b>	From Assessor							
				<b>(59,436)</b>	To Auto							
				<b>138,810</b>								

MISSISSIPPI COUNTY  
2018 PAYROLL BUDGET

							Assessor	Collector				
<b>0105 Tax Assessor</b>	1	Elected Official	33.63	56,835	Bradley, Harley	1690						
	2	Chief Deputy - Osc	17.19	29,058	Parks, Stanley	1690			26,825	33,531	40,238	
	3	Chief Deputy - Bly	17.19	29,058	Oxford, Jeanna	1690			26,825	33,531	40,238	
<b>80% Assr/10% Colr</b>	4	Deputy Leach/Manila	11.18	21,218	Salomon, Ashley	1898 *		2,122	23,133	28,916	34,700	
	5	Deputy Clerk - Osc	12.14	20,524	Love, Jakale	1690 *			23,133	28,916	34,700	
	6	Personal Property Supervisor	14.65	24,759	Trump, Kimberly	1690			25,026	31,283	37,540	
	7	Deputy Clerk - Bly	11.51	19,454	Barnes, Cynthia	1690 *			23,133	28,916	34,700	
Per O-2016-01	8	Deputy Clerk - Osc	12.44	21,025	Byrd, Joie M	1690	19,400		23,133	28,916	34,700	
	9	Appraiser 1	12.44	21,025	Delancey, Steve	1690 *			25,571	31,963	38,356	
Per O-2016-01	10	Deputy Clerk - Bly	12.44	21,025	Robinson, Tracie	1690 *			23,133	28,916	34,700	
	11	Deputy Clerk - Osc	11.60	19,598	Kennedy, Michelle	1690 *			23,133	28,916	34,700	
	12	Deputy Clerk - Bly	11.84	20,016	Scott, Sharon	1690			23,133	28,916	34,700	
	13	County Mapper	13.76	23,246	Grissom, Cheryle	1690			23,133	28,916	34,700	
<b>0105 Tax Assessor Total</b>				<b>326,841</b>								
				<b>(2,122)</b>	To Collector							
				<b>324,719</b>								

0107 Quorum Court	1>11	\$309.00 per meeting										
<b>0107 Quorum Court Total</b>		<b>\$6,734 annual max</b>		<b>96,074</b>	all members							

<b>0106 Court House</b>	1	Janitor/Maintenance	12.61	21,641	Cannon, Benne Lee	1690			17,926	22,408	26,889	
		Janitor - Osceola	10.65	18,000	Cannon, Annie	1690 *			17,926	22,408	26,889	
<b>0106 Court House Total</b>				<b>39,641</b>								

<b>0109 County Election Office</b>	1	Elections Coordinator	18.50	25,012	Logan, Melisa	1352						
	2-4	Election Commissioners		3,090								
	5-105	Election Poll Workers					100.00 per day/100,000					



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	17	Patrol - Sgt.	15.77	34,437	Whitehead, Larry	2184				28,340	35,425	42,510
	18	Patrol - Sgt.	15.77	34,437	Bryan, Brandon	2184				28,340	35,425	42,510
	19	Patrol - Sgt.	15.77	34,437	Treadway, Terry	2184				28,340	35,425	42,510
	20	Patrol 1	14.81	32,344	Carter, Nathan	2184				26,659	33,324	39,989
	21	Patrol 2	14.48	31,621	Pinkerton, David	2184				26,659	33,324	39,989
	22	Patrol 3	14.48	31,621	Hughes, Harrison	2184				26,659	33,324	39,989
	23	Patrol 4/Process Server	15.20	31,621	Byrd, Lannie	2080				26,659	33,324	39,989
	24	Patrol 5	14.48	31,621	Colley, Deadrick	2184				26,659	33,324	39,989
	25	Patrol 6	14.48	31,621	Lancaster, Steve	2184				26,659	33,324	39,989
	26	Patrol 7	14.48	31,621	Coburn, Leslie	2184				26,659	33,324	39,989
	27	Patrol 8	14.48	31,621	Maione, Matthew	2184				26,659	33,324	39,989
	28	Patrol 9	14.48	31,621	Souders/Karl	2184	*			26,659	33,324	39,989
	29	Patrol 10	14.48	31,621		2184	*			26,659	33,324	39,989
P/R Change Form-6/14/17	30	Patrol 11	15.20	31,621	Richardson, Matthew	2080	*	2184 - AH1	14.48 Hrly	26,659	33,324	39,989
	31	Patrol 12	14.48	31,621	Danner, Loyd	2184	*			26,659	33,324	39,989
	32	Patrol 13	14.48	31,621	Boatman/Johnathon	2184	*			26,659	33,324	39,989
New Hire starts 01/17/2016	33	Patrol 14	14.48	31,621	Cummings, Elonzo	2184	*			26,659	33,324	39,989
lock with Jerry on and be on of	34	Patrol 15/Baliff	10.60	13,225	Byrd, Jerry	1248	fix income					
Approved O-2014	35	Patrol 16/S. MCSO RSCR Of	18.82	39,140	Travis, Damon	2080	*			26,659	33,324	39,989
FUNDING RESTORED 5/24/2016	36	Patrol 17	15.20	31,621	Bishop, Danny	2080	*			26,659	33,324	39,989
FUNDING RESTORED 5/24/2016	37	Patrol 18	15.20	31,621	Cooper/ Kevin	2080		29,500	P/C Form 10/8/17	26,659	33,324	39,989
FUNDING RESTORED 5/24/2016	38	Patrol 19/Cthse Security	15.20	31,621	Brooks, Jimmy	2080						
FUNDING RESTORED 5/24/2016	39	Patrol 20/Cthse Security	15.20	31,621	Wofford, Jonathan	2080	*\$28,577					
50% Sheriff/50% Jail	40	Administrative Assistant	16.67	34,682	Robinson, Marsha	2080	17,341	17,341		26,082	33,502	40,202
	41	Sheriff Secretary/Office Mg	15.52	32,272	Lively, Jennifer	2080				20,885	26,106	31,327
35% Sheriff/65% Jail	42	ecretary Warrants/Releasir	12.39	25,778	Hovis, Dean	2080	9,022	16,756		21,098	26,372	31,646
80% Sheriff/10% Jail	43	ecretary Records/ADC Billir	12.33	25,642	Gray, Elizabeth	2080	23,078	2,564		21,098	26,372	31,646
	44	Secretary/Receptionist	12.17	25,317	Mc Arthur, Cassie	2080				20,814	26,017	31,220
50% Sheriff/41% Jail	45	ecretary CID/Computer Tec	13.46	28,000	Copeland, Jena	2080	16,520	11,480		21,121	26,402	31,682
	46	Secretary/Clerk	11.59	24,106	Bowen, Paula	2080				21,098	26,372	31,646
0400 Sheriff Total				1,541,889				80,401				
				(80,401)	to Jail							
				1,461,488								

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0410 Osceola District Court												
<b>Total</b>												

0415 Juvenile Office												
	1	Intake Officer	19.23	34,995	Turner, Daryl	1820				27,535	34,419	41,303
	2	Probation Officer 1	16.15	29,389	Riggs, Melinda	1820				24,222	30,277	36,333
	3	Probation Officer 2	16.14	29,380	Eldridge, Don	1820				24,222	30,277	36,333
	4	Probation Officer 3	16.14	29,380	Williams, Denise	1820				24,222	30,277	36,333
	5	Probation Officer 4	15.31	27,856	Appell, Shauna	1820				24,222	30,277	36,333
	6	Intensive Prob Officer	12.89	23,468	High, Richard	1820 *				20,814	26,017	31,220
	PT	Part Time Srv Officer	10.00	5,200	Frazier, Robert	520						
	Jan 2017 Ordinance	8 3031-Part Time Secretary	10.00		McNulty, Paula N	988	9880					
<b>0415 Juvenile Office Total</b>				<b>179,668</b>								

0416 Prosecuting Atty	1	Victims of Crime Coord	17.33	38,050	Ramsey, Sarah	2080 *				27,417	34,271	41,125
<b>0416 Prosecuting Atty Total</b>												

0417 Public Defender												
		Investigator	13.56	28,212	Adams, Kaitlyn	2080				24,861	31,076	37,291
	2	Part Time Investigator	9.66	9,548	Elliot, Alynia	988						
	3	Part-Time Secretary	19.02	24,720	Bradley, Marilyn	1300 *				23,251	29,064	34,877
<b>0417 P.D. Total</b>				<b>62,480</b>								

0419 Coroner	1	Elected Official		16,883	Godsey, Mike							
<b>0419 Coroner Total</b>												

0500 OEM												
10% OEM/90% 911	1	Flood Plan Mapping - PT		3,761	Lendennie, David							
85% OEM/15% Roads	2	OEM Coordinator - FT	16.81	28,403	Reynolds, Wayne	1690	14,202	14,202 *		25,026	31,283	37,540



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<b>0500 OEM Total</b>				<b>32,164</b>								
				<b>(14,202)</b>	<b>to Roads</b>							
				<b>17,963</b>								
<b>Special Revenue E-911</b>							Floodplain	E-911	Jail/Commun			
<b>10% CGEN OEM/90% E-911</b>	1	Coordinator	22.25	37,602	Lendennie, David	1690	3,760	33,842		25,026	31,283	37,540
	2	Sign Maintenance	10.55	21,939	O'Neal, Rodney	2080		21,939		21,618	27,023	32,427
	3	Sign Maintenance	10.55	21,939	Catching, Jack	2080		21,939		21,618	27,023	32,427
50% split with E-911	50	Communications-Sgt	15.52	32,284	Clifton, Candy Jo	2080		16,142	\$ 16,142	25,026	31,283	37,540
50% split with E-911	51	Communications-1	13.97	29,049		2080		14,525	\$ 14,525	24,387	30,484	36,581
50% split with E-911	52	Communications-2	13.56	28,198	Taylor, Angela	2080		14,099	\$ 14,099	24,387	30,484	36,581
50% split with E-911	53	Communications-3	13.56	28,198	Gonzales, Constanc	2080		14,099	\$ 14,099	24,387	30,484	36,581
50% split with E-911	54	Communications-4	13.56	28,198	McCullar, Harlea	2080		14,099	\$ 14,099	24,387	30,484	36,581
50% split with E-911	55	Communications-5	13.56	28,198	Richardson, Diane	2080 *		14,099	\$ 14,099	24,387	30,484	36,581
<b>3020.0501 E-911 Total</b>				<b>255,605</b>				<b>184,782</b>	<b>\$ 87,063</b>			
				<b>(3,760)</b>	<b>to OEM Cgen</b>							
				<b>(87,063)</b>	<b>to Jail</b>							
				<b>164,782</b>								

<b>0800 Veterans Office</b>	1	Veteran's Service Officer	11.64	24,205	Dixon, Jimmy	2080 *				24,364	30,455	36,546
<b>0800 V.A. Total</b>												

<b>2000.0200 County Roads</b>												
CDL Class A	1	Superintendent Equip Opr.	20.47	42,571	Lasater, Don	2080				36,032	45,040	54,048
CDL Class A	2	st. Superintendent/Equip O	17.24	35,851	Benham, Harold	2080				29,050	36,312	43,575
CDL Class A	3	General Laborer/Equip Opr	12.91	26,854		2080				23,606	29,508	35,410
	4	General Laborer/Equip Opr	9.00	18,720		2080						
CDL Class A	5	Mechanic I/Equip Opr.	13.67	28,436	Teague, Jeffery	2080 *				23,606	29,508	35,410
CDL Class A	6	Mechanic II/Equip Opr.	12.76	26,534	Wilhoite, Homer	2080						
	7	Heavy Equip Operator 1	12.91	26,854	Daniel, Justin	2080 *				23,606	29,508	35,410

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	8	Grader/Equip Operator 1	14.78	30,743	Smith, Billy	2080	*				23,606	29,508	35,410
	9	Grader/Equip Operator 2	14.20	29,538	Gann, Danny	2080					23,606	29,508	35,410
P/R Change form 10/23/2017	10	Grader/Equip Operator 3	13.62	28,332	Edwards, Gary	2080		26,854			23,606	29,508	35,410
CDL Class A	11	Grader/Equip Operator 4	13.04	27,127	Edelman, Danny	2080					23,606	29,508	35,410
CDL Class A	12	Grader/Equip Operator 5	12.91	26,854	Sammons/Bruce	2080					23,606	29,508	35,410
	13	Grader/Equip Operator 6	12.91	26,854	Beale, Greg	2080					23,606	29,508	35,410
	14	Grader/Equip Operator 7	12.91	26,854		2080					23,606	29,508	35,410
	15	Grader/Equip Operator 8	12.91	26,854	Rountree, Michael	2080					23,606	29,508	35,410
	16	Grader/Equip Operator 9	12.91	26,854	Tucker, Michael	2080					23,606	29,508	35,410
CDL Class A	17	Grader/Equip Operator 10	12.91	26,854	Porter, Carl	2080	*				23,606	29,508	35,410
CDL Class A	18	Bridge Crew FRMN/ Opr	15.21	31,632	Hoilfield, John	2080					29,050	36,312	43,575
	19	1st Foreman Bridge Crew/C	14.42	30,000	Cole, Justin	2080					23,606	29,508	35,410
CDL Class B	20	Bridge Crew/Equip Opr 1	12.91	26,854		2080					23,606	29,508	35,410
	21	Bridge Crew/Equip Opr 2	12.91	26,854	Mann, Jimmy	2080					23,606	29,508	35,410
CDL Class A	22	Bridge Crew/Equip Opr 3	12.91	26,854	Hiser, Leonard	2080					23,606	29,508	35,410
	23	Bridge Crew/Equip Opr 4	12.91	26,854	Lewis, Tyler	2080					23,606	29,508	35,410
CDL Class A	24	Bridge Crew/Equip Opr 5	12.91	26,854	Mc Kinney, Grant	2080					23,606	29,508	35,410
	25	Bridge Crew/Equip Opr 6	12.91	26,854	Ford, Alan	2080	*				23,606	29,508	35,410
	26	Bridge Crew/Equip Opr 7	12.91	26,854	Laster, Dustin	2080					23,606	29,508	35,410
CDL Class A	27	Bridge Crew/Equip Opr 8	12.91	26,854		2080					23,606	29,508	35,410
	28	Secretary	12.16	25,296	Byrd, Cathey	2080	*				26,825	33,531	40,238
<b>2000.0200 County Roads Total</b>				<b>784,444</b>									
				42,431	from County Judge								
					from Fin Mgmt								
				14,202	from DEM								
				<b>841,076</b>									

<b>3009 Landfill</b>													
<b>Special Revenue</b>	1	Director/Equip Operator	20.47	42,571	Allen, William	2080	*				36,032	45,040	54,048
	2	Operations Manager	17.24	35,851	Rountree, James	2080					29,050	36,312	43,575
	3	Scale house Manager	13.66	28,410	Eudy, Terri	2080					23,393	29,242	35,090
	4	Asst Scale house Operator	12.16	25,296	Ellis, Amanda	2080					20,814	26,017	31,220

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	5	Heavy Equip. Operator 1	12.91	26,854	Green, Buford	2080	*				23,606	29,508	35,410
	6	Heavy Equip. Operator 2	12.91	26,854		2080	*				23,606	29,508	35,410
	7	Heavy Equip. Operator 3	12.91	26,854	Scroggins, Randy	2080	*				23,606	29,508	35,410
	8	Heavy Equip. Operator 4	12.91	26,854	Woodson, John	2080	*				23,606	29,508	35,410
	9	Heavy Equip. Operator 5	12.91	26,854		2080	*				23,606	29,508	35,410
	10	Heavy Equip. Operator 6	12.91	26,854	Norris, Adrian	2080	*				23,606	29,508	35,410
	11	Heavy Equip. Operator 7	12.91	26,854	Freeman, Douglas	2080	*				23,606	29,508	35,410
	12	Heavy Equip. Operator 8	12.91	26,854	South, Rickey Joe	2080	*				23,606	29,508	35,410
	13	Mechanic/Equip Operator	13.67	28,436	Clifton, Bobby	2080	*				23,606	29,508	35,410
Position Restored per 02016-04	14	Heavy Equip. Operator 9	12.91	26,854	West, Donald	2080	*				23,606	29,508	35,410
		<b>3009 Landfill Total</b>		<b>402,250</b>									
				<b>10,444</b>	from Fin Mgmt	Accts	receivable	landfill	clerk				
				<b>412,694</b>									

3401.0604 Senior Citizens	1	Executive Directive/Billing	16.46	32,105	Adams, Amanda	1950					36,032	45,040	54,048
Special Revenue	2	ssl. Exec. Dir./Transportation	16.44	32,052	Mitchell, Barbara	1950					26,091	32,614	39,137
	3	Site Director - Osceola	13.23	20,644	Moore, Felicia	1560					24,790	30,987	37,185
	4	Receptionist/Assistant	8.24	8,141	Robinson, Mary	988	*						
	5	Site Director - Blytheville			DELETE SLOT	1950							
	6	Home Del. Coord./Purchasing	13.13	27,311	Mathis, Sandra	2080					19,488	24,360	29,232
	7	Kitchen Coordinator	10.81	22,495	Reynolds, Nettie	2080					17,997	22,496	26,996
	8	Kitchen Assistant	8.72	18,139	Smith, Lavem	2080	*				17,997	22,496	26,996
	9	Kitchen Assistant	8.00	7,904	Carmon, Bennie	988							
	10	Kitchen Assistant	8.00	7,904	Dyer, Sylvia	988	*						
	11	Site Director - Manila	11.00	17,160	Shepard, Whitney	1560	*						
	12	Van Driver FT - Osceola	8.00	12,480	Robinson, Ruby	1560					19,488	24,360	29,232
P/R Change Form 7/3/17-PT to FT	13	Van Driver FT - Blytheville	8.00	12,480	Bass, Clayborn	1560							
	14	Van Driver Pt - Blytheville	8.00	7,904	Henson, Betty	988							
	15	Van Driver Pt - Blytheville	8.00	7,904	Tate, Leroy	988							
	16	Van Driver Pt - Osceola	8.00	7,904	Towery, Jackie	988							
NO FUNDING	17	Van Driver Pt - Osceola			NO FUNDING	988							
NO FUNDING	18	Van Driver Pt - Osceola			NO FUNDING	988							
	19	Van Driver Pt - Manila	8.00	7,904	Eddings, Jackie	988	*						

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	20	Custodian	8.00	7,904	Sellers, Eddie	988					
<b>3401.0004 Senior Citizens</b>											
<b>Total</b>				<b>258,335</b>							

<b>3408.0418 County Jail</b>	1	Jail Administrator	18.71	38,925	McColum, Charles	2080		P/C Form 10/8/17	33,097	41,371	49,646
	2	Jail Admin. Assistant	13.87	28,846	Brooks, Bonnie	2080			23,867	29,833	35,800
P/R Change Form 10/22/17	3	Jailor - Lt.	17.17	35,722	McClain, Matthew	2080			30,683	38,354	46,024
NO FUNDING	4	Jailor - Lt.			NO FUNDING	2080					
	5	Sgt Shift Supervisor	14.40	31,439	Burnett, Rodney	2184			26,068	32,585	39,102
	6	Sgt Jailor	14.40	31,439	Wyles, Diane	2184			26,068	32,585	39,102
	7	Sgt Jailor	14.40	31,439	Spears, Dustin	2184			26,068	32,585	39,102
	8	Sgt Jailor	14.40	31,439	McDermott, Ronnie	2184			26,068	32,585	39,102
	9	Jailor 1	13.22	28,876	Smith, Hunter	2184	\$27,589		23,772	29,715	35,658
	10	Jailor 2	13.01	28,415	Hamilton, Jay	2184	\$27,589		23,772	29,715	35,658
	11	Jailor 3	13.01	28,416	McClain, Tammy	2184	\$27,589		23,772	29,715	35,658
	12	Jailor 4	12.63	27,589	Vaughn, Jordan	2184	\$28,000		23,772	29,715	35,658
	13	Jailor 5/Booking Officer	13.87	28,851	Petty, Brandon	2080			23,772	29,715	35,658
	14	Cthse Sec/Trans/Jailor 6	13.74	28,577	Davis, Luke	2080	\$28,063		23,772	29,715	35,658
	15	Cthse Sec/Trans/Jailor 7	13.74	28,577	Treadway, Terry	2080			23,772	29,715	35,658
	16	Jailor 8	12.63	27,589	Raymond, Kenneth	2184			23,772	29,715	35,658
	17	Jailor 9	13.21	28,846	Suggs, Mavis	2184			23,772	29,715	35,658
	18	Jailor 10	12.63	27,589	Shannon, Dena	2184			23,772	29,715	35,658
P/R Change Form 10/8/17	19	Jailor 11	12.63	27,589	Helms II, Franklin	2184			23,772	29,715	35,658
	20	Jailor 12	12.63	27,589		2184			23,772	29,715	35,658
	21	Jailor 13	12.63	27,589	Holt Amick, Hunter	2184	*		23,772	29,715	35,658
	22	Jailor 14	12.63	27,589	Rainey, Shawn	2184	*		23,772	29,715	35,658
	23	Jailor 15	12.63	27,589	Greene, Jennifer	2184			23,772	29,715	35,658
P/R Change form 12/3/17	24	Jailor 16	12.63	27,589	Smith, Tierra	2184			23,772	29,715	35,658
	25	Jailor 17	12.63	27,589	Zelaya, Jenny	2184	*		23,772	29,715	35,658
FUNDING RESTORED 5/24/2016	26	Jailor 18	12.63	27,589	Davis, Bobbie	2184			23,772	29,715	35,658
FUNDING RESTORED 5/24/2016	27	Jailor 19	12.63	27,589	Crouch, Ryan	2184	*		23,772	29,715	35,658
	28	Jailor 20	12.63	27,589		2184	*		23,772	29,715	35,658
	29	Jailor 21	12.63	27,589		2184			23,772	29,715	35,658

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	30	Jailor 22	12.63	27,589	Stull, Justin	2184				23,772	29,715	35,658
	31	Jailor 23/Control Board	12.63	27,589	Vaughn, Lindsey	2184	26,500			23,772	29,715	35,658
	32	Jailor 24/Control Board	12.75	27,837	Champion, Meredith	2184				23,772	29,715	35,658
	33	Jailor 25/ Control Board	12.63	27,589	Williams, Penny	2184	*			23,772	29,715	35,658
	34	Jailor 26/ Control Board	12.63	27,589	Brock, Briana	2184	*			23,772	29,715	35,658
NO FUNDING	35	Juvenile Jail - Lt.			NO FUNDING	2080				30,683	38,354	
	36	Juvenile Jailor - 1	12.63	27,589	Smith, Chad	2184				23,772	29,715	35,658
	37	Juvenile Jailor - 2	12.63	27,589	Melvin, Kenneth	2184				23,772	29,715	35,658
	38	Juvenile Jailor - 3	13.01	28,416	Gamer, Sharon	2184				23,772	29,715	35,658
	39	Juvenile Jailor - 4	13.01	28,416	McKay, Earnest	2184				23,772	29,715	35,658
	40	Juvenile Jailor - 5	14.19	30,994	Carlisle, Reesie	2184				23,772	29,715	35,658
	41	Juvenile Jailor - 6	13.04	28,476	Jarrett, Sherry	2184				23,772	29,715	35,658
	42	Juvenile Jailor - 7	12.63	27,589	Jefferson, Kendra	2184	*			23,772	29,715	35,658
	43	Juvenile Jailor - 8	13.04	28,478	Manning, Cornelius	2184	\$27,589			23,772	29,715	35,658
	44	Nurse/Medic	17.39	36,169	Stankiewicz, Kristine	2080				25,192	31,490	37,788
	45	Counselor	13.06	27,156	Gilentine, Voy	2080	*			22,376	27,970	33,564
	46	Janitorial/Maintenance	19.17	39,878	Smith, Lucky	2080	\$31,821			26,257	32,821	39,386
	47	Kitchen Supervisor	15.01	31,211	Foster, Virda	2080				25,713	32,141	38,569
	48	Kitchen Supervisor	15.01	31,211	Soward, Peggy	2080				25,713	32,141	38,569
	49	Bailiff/Inmate Transport	15.37	31,971	Parson, Joe	2080		To E-911		26,659	33,324	39,989
50% split with E-911	50	Communications-Sgt	15.52	32,284	Clifton, Candy Jo	2080		16,142		25,026	31,283	37,540
50% split with E-911	51	Communications-1	13.97	29,049	Krupin, Tiffany	2080	\$25,000	14,525		24,387	30,484	36,581
50% split with E-911	52	Communications-2	13.56	28,198	Taylor, Angela	2080		14,099		24,387	30,484	36,581
50% split with E-911	53	Communications-3	13.56	28,198	Gonzales, Constanc	2080	*	14,099		24,387	30,484	36,581
50% split with E-911	54	Communications-4	13.56	28,198	McCullar, Harlea	2080	*	14,099		24,387	30,484	36,581
50% split with E-911	55	Communications-5	13.56	28,198	Richardson, Diana	2080	*	14,099		24,387	30,484	36,581
<b>3496.0418 County Jail Total</b>				<b>1,653,614</b>				<b>87,083</b>				
				<b>80,401</b>	from Sheriff							
				<b>(87,083)</b>	to E-911							
				<b>1,546,853</b>								