



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

MEMORANDUM

To: Dallas County Clerk

From: Samantha Moore, Receptionist

Re: 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Dallas County Justice of Peace is paid \$ 206.⁰⁰ per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

DALLAS – CLASS 1

County Judge (½)	25,647
Administrative Assistant	24,409
Maintenance	20,128
County / Circuit Clerk	40,647
Chief Deputy	20,953
Deputy 2@	20,128
Sheriff	51,294
Chief Deputy	34,006
Deputy 4@	29,720
Chief Clerk	20,953
District Court Clerk (1/2)	12,900
Chief District Deputy	20,952
Juvenile Probation Officer 2@	13,829
Administrator	25,421
Tower/Jailer	20,627
Intake Officer 7@	23,278
Tower 3@	18,704
Receptionist	20,128
Supervisor	20,961
Operator	20,393
OEM	13,500
Dispatcher 6@	19,278
Collector	38,401
Chief Deputy	20,953
Deputy	20,128

Cont.

Treasurer 38,401
Chief Deputy 20,953

Assessor 38,401
Chief Deputy 20,953
Deputy 20,128

Road Department

County Judge (½) 25,647
Road Supervisor 28,080
Labor 24,710
Labor @2 23,587
Driver 2@ 23,587
Equip. Oper. 3@ 23,587
Mechanic 25,945

Solid Waste

Supervisor 28,080
Asst. Supervisor 22,798
Driver 4@ 23,587
Labor 2 @ 20,638
Equip. Oper. 25,945
Mechanic 9,603

Coroner

10,447

ORDINANCE 2017-11
APPROPRIATION ORDINANCE
2018 BUDGET

BE IT ORDAINED BY THE QUORUM COURT OF DALLAS COUNTY, ARKANSAS

SECTION ONE: THE FOLLOWING BUDGET ENTITLED 2018 BUDGET ORDINANCE ATTACHED
HERETO AND INCORPORATED HEREIN AS SET FORTH WORD FOR WORD IS HEREBY APPROVED
IN THE AMOUNTS AND FOR THE OFFICES SET FORTH THEREIN.

COUNTY GENERAL

JUDGE

1000.0100	
PERSONAL SERVICES	\$ 70,222.65
SUPPLIES	\$ 1,100.00
OTHER SERVICES AND CHARGES	\$ 15,200.00
TOTAL	\$ 86,522.65

CLERK

1000.0101	
PERSONAL SERVICES	\$ 168,047.79
SUPPLIES	\$ 7,600.00
REPAIR AND MAINTENANCE	\$ 22,000.00
OTHER SERVICE AND CHARGES	\$ 14,180.00
TOTAL	\$ 211,827.79

TREASURER

1000.0103	
PERSONAL SERVICES	\$ 95,092.52
OTHER SERVICES AND CHARGES	\$ 2,825.00
TOTAL	\$ 97,917.52

COLLECTOR

1000.0104	
PERSONAL SERVICES	\$ 116,432.11
SUPPLIES	\$ 8,300.00
REPAIR AND MAINTENANCE	\$ 14,229.50
OTHER SERVICES AND CHARGES	\$ 15,225.00
TOTAL	\$ 154,186.61

ASSESSOR

1000.0105	
PERSONAL SERVICES	\$125,422.11
SUPPLIES	\$ 2,000.00
REPAIR AND MAINTENANCE	\$ 20,000.00
OTHER SERVICES AND CHARGES	\$ 43,271.08
TOTAL	\$190,693.19

Filed for record on the 20 Day of Dec
2017 at 9:00 o'clock A.M.
PAM BARNES
Pam Barnes
County or Circuit Clerk Deputy Clerk

EQUALIZATION BOARD

1000.0106

PERSONAL SERVICE	\$ 2,030.00
OTHER SERVICES AND CHARGES	\$ 94,525.00
TOTAL	\$ 96,555.00

QUORUM COURT

1000.0107

PERSONAL SERVICES	\$ 27,230.00
SUPPLIES	\$ 300.00
OTHER SERVICES AND CHARGES	\$ 5,750.00
TOTAL	\$ 33,280.00

COURTHOUSE MAINTENANCE

1000.0108

PERSONAL SERVICES	\$ 49,085.50
SUPPLIES	\$ 7,625.00
REPAIR AND MAINTENANCE	\$ 10,275.00
OTHER SERVICES AND CHARGES	\$ 34,790.00
TOTAL	\$ 101,775.50

ELECTION

1000.0109

PERSONAL SERVICES	\$ 68,607.75
SUPPLIES	\$ 12,500.00
OTHER SERVICES AND CHARGES	\$ 23,100.00
TOTAL	\$ 104,207.75

COUNTY BUILDINGS

1000.0111

REPAIR AND MAINTENANCE	\$ 4100.00
OTHER SERVICES AND CHARGES	\$ 10,800.00
CAPITAL OUTLAYS	\$ 500.00
TOTAL	\$ 15,400.00

SPECIAL PROJECTS

1000.0112

PERSONAL SERVICES	\$ 1,200.00
SUPPLIES	\$ 500.00
REPAIR AND MAINTENANCE	\$ 2,000.00
OTHER SERVICES AND CHARGES	\$ 26,200.00
TOTAL	\$ 29,900.00

EMERGENCY AMBULANCE SERVICE

1000.0301

OTHER SERVICES AND CHARGES	\$ 24,000.00
TOTAL	\$ 24,000.00

SHERIFF

1000.0400

PERSONAL SERVICES	\$ 359,180.82
SUPPLIES	\$ 53,400.00
REPAIR AND MAINTENANCE	\$ 8,200.00
OTHER SERVICES AND CHARGES	\$ 25,823.00
CAPITAL OUTLAYS	\$ 2,500.00
TOTAL	\$ 449,103.82

CIRCUIT COURT

1000.0401

SUPPLIES	\$ 500.00
OTHER SERVICES AND CHARGES	\$ 3,400.00
TOTAL	\$ 3,900.00

DISTRICT COURT

1000.0409

PERSONAL SERVICES	\$ 64,017.92
SUPPLIES	\$ 2,000.00
REPAIR AND MAINTENANCE	\$ 2,175.00
OTHER SERVICES AND CHARGES	\$ 10,369.06
TOTAL	\$ 78,561.98

JUVENILE COURT

1000.0414

PERSONAL SERVICES	\$ 40,526.26
SUPPLIES	\$ 150.00
OTHER SERVICES AND CHARGES	\$ 4,300.00
TOTAL	\$ 44,976.26

PROSECUTING ATTORNEY

1000.0416

PERSONAL SERVICES	\$ 2,940.00
OTHER SERVICES AND CHARGES	\$ 6,614.29
TOTAL	\$ 9,554.29

JAIL

1000.0418

PERSONAL SERVICES	\$ 514,037.85
SUPPLIES	\$ 185,550.00
REPAIR AND MAINTENANCE	\$ 2,970.00
OTHER SERVICES AND CHARGES	\$ 119,627.00
TOTAL	\$ 822,184.85

DALLAS CO. CORONER

1000.0419

PERSONAL SERVICES	\$ 13,159.90
SUPPLIES	\$ 400.00
OTHER SERVICES AND CHARGES	\$ 500.00
TOTAL	\$ 14,059.90

OEM

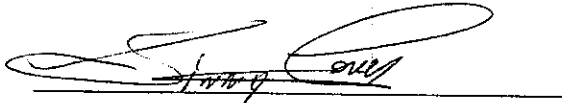
1000.0500

PERSONAL SERVICES	\$ 17,319.00
SUPPLIES	\$ 4,325.00
REPAIR AND MAINTENANCE	\$ 2,675.00
OTHER SERVICES AND CHARGES	\$ 10,163.00
CAPITAL OUTLAYS	\$ 500.00
TOTAL	\$ 34,982.00

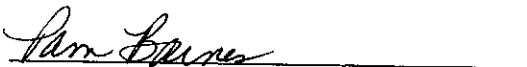
<u>911</u>	
<u>1000.0501</u>	
PERSONAL SERVICES	\$94,442.00
TOTAL	\$94,442.00
<u>MUESUM RENT AND UTILITIES</u>	
<u>1000.0602</u>	
OTHER SERVICES AND CHARGES	\$ 8,320.00
TOTAL	\$ 8,320.00
<u>VETERAN'S SERVICES</u>	
<u>1000.0800</u>	
PERSONAL SERVICES	\$ 14,440.00
SUPPLIES	\$ 100.00
OTHER SERVICES AND CHARGES	\$ 564.00
TOTAL	\$ 15,104.00
<u>COOP. EXT</u>	
<u>1000.0801</u>	
PERSONAL SERVICES	\$ 30,000.00
SUPPLIES	\$ 650.00
REPAIR AND MAINTENANCE	\$ 1,000.00
OTHER SERVICES AND CHARGES	\$ 31,095.00
TOTAL	\$ 62,745.00
<u>GRANTS IN AID</u>	
<u>1000.0116</u>	
SOIL CONSERVATION	\$ 4,000.00
FLORENCE CRITTENDEN HOME	\$ 600.00
SW AR. PLANNING AND DEVELOPMENT	\$ 1,298.56
ASSOCIATION OF AR. COUNTIES	\$ 2,292.00
DALLAS CO. FAIR	\$ 1,000.00
FORDYCE CHAMBER OF COMMERCE	\$ 3,000.00
DALLAS CO. MUSEUM	\$ 4,500.00
AR. SOUTH TOURIST	\$ 250.00
AMERICAN RED CROSS	\$ 3,500.00
MORNING MEADOW ANIMAL RESCUE	\$ 1,200.00
TOTAL	\$ 21,640.56
<u>GRAND TOTAL</u>	<u>2,805,840.67</u>

SECTION TWO: THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FULL FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

APPROVED THIS 19TH DAY OF December 2017.



JIMMY JONES, DALLAS COUNTY JUDGE



PAM BARNES, DALLAS COUNTY/CIRCUIT CLERK