



**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: 372-0611

February 28, 2018

**MEMORANDUM**

To: Columbia County Clerk  
From: Samantha Moore, Receptionist  
Re 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Columbia County Justice of Peace is paid \$ 286 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

Coroner	15,750
Contract Labor	1,500
<b>Quorum Court</b>	
Justice of Peace 11@ per diem	400

**CLEVELAND - Class 1**

County Judge (1/2)	18,748
Administrative Assistant (1/2)	11,026
Janitor pt	13,226
ADEM Coordinator (1/2)	13,230
<b>County/Circuit Clerk</b>	35,151
Deputy Clerk	20,984
Chief Deputy Clerk	29,120
<b>Sheriff</b>	41,185
Chief Deputy	31,361
Deputy Sheriff	30,288
Investigator	28,405
Deputy Sheriff 2@	28,091
Deputy Sheriff	27,699
Deputy Sheriff	27,464
Juv Prob Officer	11,534
Juv Prob Officer	9,909
Jailer/Dispatcher	26,457
Jailer/Dispatcher	25,280
Jailer/Dispatcher	25,045
Jailer/Dispatcher 4@	19,144
<b>Collector</b>	33,306
Deputy	19,952
<b>Treasurer</b>	33,406
Deputy 1/2	10,726
<b>Assessor</b>	34,706
Deputy	20,852
Deputy (pt)	9,608
<b>Road Department</b>	
County Judge (1/2)	18,748
Road Foreman	32,269
Grader Operator 2@	25,584
Grader Operator	24,336

Truck Driver	26,032
Truck Driver	25,486
Truck Driver	27,200
Truck Driver (8 months only)	17,626
Mechanic	24,392
Mechanic Asst	24,968
Equipment Operator	26,728
Equipment Operator	22,608
Equipment Operator	20,072
Equipment Operator	23,036
Laborer	25,272
Laborer	21,320
Laborer	17,680
Administrative Asst 1/2	11,026
ADEM Coordinator 1/2	13,230
<b>OEM Coordinator</b>	26,160
<b>Coroner</b>	4,675
<b>Quorum Court</b>	
Justice of Peace 9@ per diem	125

**COLUMBIA - Class 3**

<b>County Judge</b>	*54,365
Administrative Assistant	*32,500
Janitor/Custodian	26,341
<b>County Clerk</b>	51,306
Deputy	<del>29,943</del>
Deputy 2@	29,537
Team Leader 2@	30,961
<b>Circuit Clerk</b>	<del>57,306</del> 51,306
Team Leader	30,961
Deputy 4@	29,537
<b>Sheriff</b>	54,365
Chief Deputy	41,380
Patrol Captain	40,224
Jail Administrator	37,686
Sgt Deputies	<del>31,564</del> 39,402
CID Deputy	39,647
SO Corporal Deputies	38,455
SO Patrol Deputies (cert)	37,686
Jail Sgt	39,402 31,564

CID, SO, & Jail Clerical	29,537
Jailers	30,192
Bailiff/Transport Officer	30,192

<b>Collector</b>	51,306
Chief Deputy	<del>31,757</del>
Deputy Clerk 3@	29,537

<b>Treasurer</b>	57,306
Chief Deputy	31,751

<b>Assessor</b>	51,306
Team Leader	30,961
Deputy 4@	29,537

<b>Road Department</b>	
Road Foreman	37,642
Road Foreman Assistant	34,407
Secretary/Office Manager	29,523
Shop Foreman	37,642
Truck Driver	30,401
Mechanic/welder/flat fixer	32,844
General Labor	25,859
Bush Hog Operators	30,594
Heavy Equip. Operators	33,443
Pothole Patchers	30,830
Landfill Operator	33,314
Assist Landfill Operator	31,065
Gate Attendant	25,260

<b>Coroner</b>	6,021
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<b>Quorum Court</b>	
Justice of Peace 11@	286
per diem	

\* paid in 26 paid periods out of SW, Co Rd, & Co Gen Funds

**CONWAY - Class 3**

<b>County Judge</b>	56,200
Administrative Assistant	30,700
Secretary	32,800

<b>County Clerk</b>	51,200
Deputy	36,688
Deputy	32,800
Deputy	27,400

<b>Circuit Clerk</b>	51,200
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Deputy	31,550
Deputy 2@	30,900
Deputy	28,000
Deputy	27,400

<b>Sheriff</b>	56,200
Admin Assistant	35,800
Secretary	34,300
Secretary	32,800
Chief Deputy	33,900
Criminal Inv	42,100
Criminal Inv	39,200
Criminal Inv	35,600
Night Supervisor	45,500
Bailiff	45,500
Resource Officer	41,100
Resource Officer	37,400
Certified Deputy	44,300
Certified Deputy	43,050
Certified Deputy	41,100
Certified Deputy	31,650
Certified Deputy 5@	35,600
Jail Administrator	43,050
Transport Officer 2@	27,550
Jailer	26,950
Jailer	26,550
Jailer 15@	25,950

<b>Collector</b>	51,200
Deputy 2@	30,900
Deputy	28,400
Deputy	27,400

<b>Treasurer</b>	51,200
Deputy	27,400

<b>Assessor</b>	51,200
Deputy Clerk	32,800
Deputy Clerk	27,400
Deputy Clerk	25,400

<b>Road Department</b>	
Road Foreman	42,786
Shop Foreman	42,786
Equip Op/Truck Driver 7@	39,500
Equipment Operator 11@	39,500
Mechanic	39,500

<b>OEM Coordinator</b>	42,100
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## APPROPRIATION ORDINANCE 2017. 28

BE IT ENACTED BY THE QUORUM COURT OF COLUMBIA COUNTY, ARKANSAS:

AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING THE ANNUAL OPERATING BUDGET FOR COLUMBIA COUNTY FOR THE CALENDAR YEAR 2018.

SECTION 1 ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2018 identified as "2018 Annual Budget, Columbia County, Arkansas", which budget was approved by the Quorum Court at its meeting on November 13, 2017; is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for public inspection and copying by any person during normal business hours.

SECTION 2 NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3 EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4 TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-shall be made only with prior approval of the Columbia County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

### SECTION 5 MAXIMUM APPROPRIATED AMOUNTS

<b>GENERAL FUND/1000</b>	
<b>TOTAL PROJECTED GENERAL FUND REVENUES</b>	<b>4,897,680.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>4,407,912.00</b>
<b>REAPPRAISAL EXPENSE REIMBURSEMENT</b>	<b>181,600.00</b>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>4,589,512.00</b>

Filed on the 14<sup>th</sup> day of Nov, 2017

*Sherry L. Bell* Clerk  
*Sherry L. Bell* DC

ACCOUNT	DEPARTMENT	
1000.0100	County Judge	148,925.00
1000.0101	County Clerk	300,272.00
1000.0102	Circuit Clerk	371,001.00
1000.0103	Treasurer	158,095.00
1000.0104	Collector	323,079.00
1000.0105	Assessor	476,786.00
1000.0106	Equalization Board	185,320.00
1000.0107	Quorum Court	56,369.00
1000.0108	Courthouse	89,381.00
1000.0109	Election	89,320.00
1000.0111	County Buildings	263,092.00
1000.0117	Surveyor	3,900.00
1000.0120	County Scanning Projects	200,000.00
1000.0125	County/Civil Attorney	20,000.00
1000.0300	County Health	52,150.00
1000.0400	Sheriff	1,246,242.00
1000.0401	Circuit Court	18,500.00
1000.0402	Circuit Court/Talley	23,500.00
1000.0409	District Court/Graham	96,895.00
1000.0416	DPA/Deputy Prosecuting Attorney	43,884.00
1000.0419	Coroner	14,204.00
1000.0420	Constables	91.00
1000.0430	SAYS/South Arkansas Youth Serv.	117,207.00
1000.0500	OEM/Office of Emergency Serv.	87,820.00
1000.0502	Fire Department	19,900.00
1000.0800	Veteran Services	15,403.00
1000.0801	Extension Office	30,000.00
1000.0804	Soil Conservation	7,500.00
1000.1000	RDA/Rural Development Authority	100,676.00
	<b>TOTAL EXPENDITURES</b>	<b>4,559,512.00</b>

**ROAD FUND/2000.0200**

**TOTAL PROJECTED FUND REVENUES** 3,869,280.00  
**90% AVAILABLE FOR APPROPRIATION** 3,482,352.00

**TOTAL EXPENDITURES** 3,452,359.00

**TREASURER'S AUTOMATION FUND/3000.0103**

**TOTAL PROJECTED FUND REVENUES** 93,500.00  
**90% AVAILABLE FOR APPROPRIATION** 84,150.00

**TOTAL EXPENDITURES** 32,000.00

<b>COLLECTOR'S AUTOMATION FUND/3001.0104</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>142,800.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>128,520.00</b>
<b>TOTAL EXPENDITURES</b>	<b>80,000.00</b>
<b>COURT AUTOMATION FUND/3002.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>8,250.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>7,425.00</b>
<b>TOTAL EXPENDITURES</b>	<b>7,425.00</b>
<b>DISTRICT COURT AUTOMATION FUND/3003.0409</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>22,600.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>20,340.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,340.00</b>
<b>ASSESSOR'S AMENDMENT 79 FUND/3004.0105</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>13,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>11,700.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,700.00</b>
<b>COUNTY CLERK'S COST FUND/3005.0101</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>29,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>26,100.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,000.00</b>
<b>COUNTY RECORDER COST FUND/3006.0102</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>92,700.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>83,430.00</b>
<b>TOTAL EXPENDITURES</b>	<b>83,430.00</b>
<b>COLUMBIA COUNTY LIBRARY FUND/3008.0600</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>680,080.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>612,072.00</b>
<b>TOTAL EXPENDITURES</b>	<b>612,065.00</b>
<b>SOLID WASTE FUND/3009.0701</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>3,865,520.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>3,478,968.00</b>
<b>TOTAL EXPENDITURES</b>	<b>3,448,963.00</b>

<b>CIRCUIT CLERK CHILD SUPPORT FUND/3012.0114</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>3,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>2,700.00</b>
<b>TOTAL EXPENDITURES</b>	<b>2,700.00</b>
<b>DRUG CONTROL FUND/3015.0400</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>20,650.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>18,585.00</b>
<b>TOTAL EXPENDITURES</b>	<b>16,000.00</b>
<b>JAIL FUND/3017.0418</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>1,783,190.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>1,604,871.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,604,864.00</b>
<b>BOATING SAFETY FUND/3019.0400</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>19,300.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>17,370.00</b>
<b>TOTAL EXPENDITURES</b>	<b>0.00</b>
<b>EMERGENCY 911 FUND/3020.0501</b>	
<b>TOTAL PROJECTED FUND REVENUE</b>	<b>303,800.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>273,420.00</b>
<b>TRANSFER FROM COUNTY GENERAL FUND</b>	<b>51,447.00</b>
<b>REIMB. DUE FROM CITY OF MAGNOLIA</b>	<b>51,447.00</b>
<b>REIMB. DUE FROM CITY OF WALDO</b>	<b>6,090.00</b>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>382,404.00</b>
<b>TOTAL EXPENDITURES</b>	<b>382,404.00</b>
<b>EMERGENCY VEHICLE FUND/3022.0400</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>5,900.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>5,310.00</b>
<b>TOTAL EXPENDITURES</b>	<b>5,000.00</b>
<b>VICTIMS OF CRIME FUND/3025.0416</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>33,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>29,700.00</b>
<b>100% EXPENDABLE GRANT</b>	<b>19,200.00</b>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>48,900.00</b>
<b>TOTAL EXPENDITURES</b>	<b>42,669.00</b>

<b>INDIGENT CRIMINAL DEFENSE FUND/3026.0417</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>20,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>18,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>13,196.00</b>
<b>ADULT DRUG COURT FUND/3028.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>26,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>23,400.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,400.00</b>
<b>CIRCUIT COURT JUVENILE DIVISION FUND/3031.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>9,400.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>8,460.00</b>
<b>TOTAL EXPENDITURES</b>	<b>8,460.00</b>
<b>CIRCUIT CLERK COMMISSIONER FEE FUND/3039.0102</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>3,100.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>2,790.00</b>
<b>TOTAL EXPENDITURES</b>	<b>0.00</b>
<b>ASSESSOR'S LATE ASSESSMENT FEE FUND/3042.0105</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>1,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>900.00</b>
<b>TOTAL EXPENDITURES</b>	<b>0.00</b>
<b>INVESTIGATOR FOR JUVENILE DRUG COURT FUND/3400.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>23,900.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>21,510.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,510.00</b>
<b>RURAL COMMUNITY AID FUND/3401.0505</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>30,700.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>27,630.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,000.00</b>
<b>RURAL COMMUNITY AID FUND/3401.0602</b>	
<b>AVAILABLE FOR APPROPRIATION</b>	<b>7,630.00</b>
<b>TOTAL EXPENDITURES</b>	<b>5,000.00</b>



**LAW LIBRARY FUND/6009.0422**

<b>TOTAL PROJECTED REVENUES</b>	<b>26,200.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>23,580.00</b>

<b>TOTAL EXPENDITURES</b>	<b>17,508.00</b>
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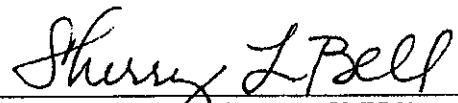
SECTION 6 SEVERABILITY. If any provision of this Ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Dated: NOVEMBER 13, 2017.

APPROVED:

  
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LARRY ATKINSON, COLUMBIA COUNTY JUDGE

ATTEST

  
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SHERRY L BELL, COUNTY CLERK